
**CITY COUNCIL
ADJOURNED
REGULAR
MEETING**



**APRIL 19, 2011
5:00 PM**

AGENDA

L. Allan Songstad, Jr., Mayor

**Melody Carruth, Mayor Pro Tempore
Randal Bressette, Council Member**

**Barbara Kogerman, Council Member
Joel Lautenschleger, Council Member**

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, California 92653

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE:

ROLL CALL OF CITY COUNCIL MEMBERS:

PUBLIC COMMENTS

Any person wishing to address the City Council on any matter, whether or not it appears on this Agenda, is asked to complete a "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the City Clerk prior to an individual being heard by the City Council. No action will be taken on any items not on the Agenda unless the City Council makes a determination that an emergency exists or that the need to take action on the item arose subsequent to posting of the Agenda.

There will be a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a time limit of thirty minutes for the Public Comments portion of the Agenda.

- 1. 2011-2013 BIENNIAL BUDGET AND SIX-YEAR CAPITAL IMPROVEMENT PLAN STUDY SESSION (0330-40)**

RECOMMENDATION: That the City Council conduct a Study Session on the proposed 2011-2013 Biennial Budget and Six-Year Capital Improvement Plan.

**2. RECONSIDERATION OF ITEM FOR PROPOSED MAJOR PLANS
BIENNIAL BUDGET FY 2011-2013**

RECOMMENDATION: Based on additional information provided herein, that the City Council agree to reconsider its prior rating of the Kids Factory as a Major Plan for the Biennial Budget and, after agreeing to reconsider the issue, collectively assign the plan a new rating indicative of its desire to include sponsoring the Kids Factory Program in the Biennial Budget.

ADJOURNMENT

The next Regular Meeting of the City Council will be Not Scheduled, at Not Scheduled, in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills, California.

CERTIFICATION

I, PEGGY J. JOHNS, City Clerk of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and La Paz Center by April 15, 2011.



PEGGY J. JOHNS, CITY CLERK

DATE

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the City Clerk at (949) 707-2635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 24035 El Toro Road, Laguna Hills, California, during normal business hours.

CITY OF LAGUNA HILLS

AGENDA REPORT COUNCIL MEMBER KOGERMAN

**ISSUE: RECONSIDERATION OF ITEM FOR PROPOSED MAJOR PLANS
BIENNIAL BUDGET FY 2011 – 2013**

SUMMARY:

Among the items presented by Council Members for the Biennial Budget FY 2011 – 2013 at the March 22, 2011, meeting was a proposal for the City to enter into a contract with the Saddleback Valley Unified School District to provide funding for the Kids Factory Program at the City's three elementary schools. The item was rejected by the Council majority as duplicative of the TLC Program currently offered at these schools. Additional information is herein provided that the TLC Program is quite costly for the families it serves, in contrast to the very modest fees associated with Kids Factory.

BACKGROUND:

The cities of Lake Forest and Mission Viejo have been sponsoring Kids Factory at all the elementary schools in their respective cities for about 20 years. This program serves the needs of families who are not available for their children until two hours after dismissal times and who cannot afford the tuition of the TLC Program that is currently in place in our local elementary schools. The Kids Factory enrollment fee is \$25, charged at the beginning of the school year for the entire school year, whereas TLC enrollment fee is up to \$478 a month. (See the both the "Kids Factory" and "SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT THE LEARNING CONNECTION FEE SCHEDULE 2010/11" attachments.) Current enrollment in TLC in Laguna Hills elementary schools is 74 at Lomarena, 55 at San Juan, and 91 at Valencia. (The other after-school program available to our elementary students is an athletic program which, according to school district officials, serves mainly older children who are athletic, particularly boys.) At a cost to the City of approximately \$29,000 per campus per school

RECOMMENDATION: BASED ON ADDITIONAL INFORMATION PROVIDED HEREIN, THAT THE CITY COUNCIL AGREE TO RECONSIDER ITS PRIOR RATING OF THE KIDS FACTORY AS A MAJOR PLAN FOR THE BIENNIAL BUDGET AND, AFTER AGREEING TO RECONSIDER THE ISSUE, COLLECTIVELY ASSIGN THE PLAN A NEW RATING INDICATIVE OF ITS DESIRE TO INCLUDE SPONSORING THE KIDS FACTORY PROGRAM IN THE BIENNIAL BUDGET.

year, the \$87,000 TOTAL annual cost to the City would provide a safe environment and peace of mind for those many families who cannot afford up to \$4,789 a year for safe and healthy after-school activities for their children. Additionally, in the current economy it is logical to assume that the need for an affordable alternative to TLC is particularly acute, both because of the high cost of the TLC program and because more families have found it necessary for both parents to work outside the home, leaving children unsupervised during the after-school hours.

RECOMMENDATION: BASED ON ADDITIONAL INFORMATION PROVIDED HEREIN, THAT THE CITY COUNCIL AGREE TO RECONSIDER ITS PRIOR RATING OF THE KIDS FACTORY AS A MAJOR PLAN FOR THE BIENNIAL BUDGET AND, AFTER AGREEING TO RECONSIDER THE ISSUE, COLLECTIVELY ASSIGN THE PLAN A NEW RATING INDICATIVE OF ITS DESIRE TO INCLUDE SPONSORING THE KIDS FACTORY PROGRAM IN THE BIENNIAL BUDGET.

ATTACHMENTS:

- Council Major Plan
- TLC Program costs

Kids Factory

1. The Saddleback Valley Unified School District's "Kids Factory" is an affordable drop-in, loosely structured, 2-hour after school program for elementary school children that features crafts, table games, playground games, etc.
2. Sponsored by their respective cities and staffed by district personnel, the program is offered at all 13 elementary schools in Mission Viejo and all 9 elementary schools in Lake Forest. (Mission Viejo is currently asking for proposals to expand it to ^{6th} & ^{7th} through ^{8th} grades.) Both cities have sponsored the program for about 20 years. Their cost for the school year is currently about \$29,000 per campus.
3. About 1600 children currently participate in Mission Viejo and 1700 in Lake Forest, in addition to those children participating in introductory sports programs. Totals cited include both those enrolled and occasional drop-ins (during Parent Conferences, for example). The average enrollment is about 150 per school, which varies from school to school and with drop-ins.
4. The District has offered proposals to the City in the past but the response has always been that our after-school programs satisfy our needs, despite the fact that the athletic program serves mainly older, athletic children, particularly boys, and the TLC program currently in place is extremely costly, especially for families with more than one child.



"Preparing today's students to
succeed in tomorrow's world."

Attn: Barbara Kogerman

Attached is the TLC rate sheet. If you have other questions, please feel free to contact our Division Manager, Shirley Rockwood at 460-2717.

**SADDLEBACK VALLEY UNIFIED SCHOOL DISTRICT
THE LEARNING CONNECTION FEE SCHEDULE 2010/11**
24150 Lindley St., Mission Viejo, 92691
949 768-0981 x2

ATTENDING AM KINDERGARTEN

	5 DAYS		3 DAYS**
	Sib. Disc.*		NO 2nd child disc.
1 BEFORE SCH ONLY	\$120	\$108	\$ 95
3 AFTER SCH. ONLY TILL 6:00 PM	\$396	\$356	\$307
5 ALL DAY CARE 7:00 AM - 6:00 PM	\$478	\$430	\$369
8 AFTER SCHOOL ONLY TILL BUS PICK UP	\$232	\$209	\$181
9 7:00 AM TILL BUS PICK UP	\$312	\$281	\$243

ATTENDING PM KINDERGARTEN

1 7:00 AM TO KPM START	\$312	\$281	\$243
6 BUS ARRIVAL TO KPM START	\$232	\$209	\$181
0 BUS ARRIVAL TILL 6:00 PM	\$396	\$356	\$307
3 AFTER SCHOOL ONLY TILL 6:00 PM	\$248	\$223	\$192
SPECIAL K HOURS 1:30 TILL 6:00 PM	\$312	\$281	\$243
5 ALL DAY CARE 7:00AM - 6:00 PM	\$478	\$430	\$369

GRADES 1-6

1 BEFORE SCHOOL ONLY	\$120	\$108	\$ 95
3 AFTER SCHOOL ONLY TILL 6:00 PM	\$248	\$223	\$192
5 ALL DAY CARE 7:00 AM - 6:00 PM	\$326	\$293	\$252

EFFECTIVE: 6/22/10

◆ 24150 Lindley Street ◆ Mission Viejo ◆ California ◆ 92691 ◆ (949)768-0981 X 2 ◆
◆ www.saddlebackchildcare.org ◆

