
PARKS AND RECREATION COMMISSION



**OCTOBER 03, 2012
7:00 PM**

AGENDA

Mark Jones – Chair

Jack Noenickx – Vice Chair

Jeffrey McConnell – Commissioner

Daniel Cooper - Commissioner

Farid Tabrizy - Commissioner

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, California 92653

Any person wishing to address the Parks and Recreation Commission on any matter, whether or not it appears on this Agenda, is asked to complete a "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the Recording Secretary prior to an individual being heard by the Parks and Recreation Commission.

Members of the public wishing to address the Parks and Recreation Commission can do so during the Public Comments portion of the Agenda with a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes for Public Comments. If you are commenting on an Agenda item, your comments will be heard at the time that item is scheduled on the Agenda. If you are addressing the Commission on an item not listed on the Agenda, the Parks and Recreation Commission is prohibited by law from discussing or taking any action on that item.

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE

ROLL CALL OF CITY COUNCIL MEMBERS:

1. PUBLIC COMMENTS

This is the time to address the Parks and Recreation Commission on any matter not listed on this Agenda that is within the subject matter jurisdiction of the Commission. Public Comments are limited to three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes.

2. MINUTES**2.1 APPROVAL OF MINUTES OF REGULAR MEETING, AUGUST 1, 2012**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION APPROVE THE MINUTES OF THE AUGUST 1, 2012 REGULAR MEETING.

3. PRESENTATIONS**4. ADMINISTRATIVE REPORTS****4.1 TREE DONATION IN PUBLIC PARKS**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON HOW THE CITY SHOULD HANDLE REQUESTS FOR THE PLANTING OF TREES BY PRIVATE DONATIONS.

4.2 SUMMER QUARTER EVALUATION 2012

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

5. INFORMATIONAL ITEMS**5.1 CIP NO. 513A COMMUNITY CENTER BUILDING REFURBISHMENT UPDATE**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

5.2 CITY WIDE ANNUAL TURF OVERSEEDING PROGRAM

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

6. COMMISSIONER COMMENTS**7. ADJOURNMENT**

The next Regular Meeting of the Parks and Recreation Commission will be December 05, 2012, at 7:00 PM, in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills, California.

CERTIFICATION

I, DAVID T. REYNOLDS, Deputy City Manager of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and La Paz Center by September 28, 2012, at 5:00PM.



DAVID T. REYNOLDS
DEPUTY CITY MANAGER

September 28, 2012

DATE

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the Deputy City Manager at (949) 707-2680. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure access.

Materials related to an item on this Agenda submitted to the Commission after distribution of the Agenda packet are available for public inspection in the Community Center at 25555 Alicia Parkway, Laguna Hills, California, during normal business hours.

CITY OF LAGUNA HILLS, CALIFORNIA
Parks and Recreation Commission
MINUTES
AUGUST 1, 2012

CALL TO ORDER

Chair Jones called the Regular Meeting of the Parks and Recreation Commission of the City of Laguna Hills, California, to order at 7:00 PM in the Laguna Hills City Council Chamber, 24035 El Toro Road, Laguna Hills.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Jones.

ROLL CALL OF COMMISSION MEMBERS:

Present: Chair Mark Jones, Vice Chair Noenickx, Commissioner Daniel Cooper, Commissioner Jeffrey McConnell, Commissioner Farid Tabrizy

Absent: None

STAFF PRESENT: David Reynolds, Deputy City Manager; Dan Meehan, Community Services Superintendent; and Sandi Mogan, Deputy City Clerk.

1. PUBLIC COMMENTS

2. MINUTES

2.1 REGULAR MEETING, JUNE 6, 2012

**MOTION TO APPROVE THE MINUTES OF THE JUNE 6, 2012, REGULAR MEETING, BY CHAIR JONES S/COMMISSIONER MCCONNELL.
APPROVED BY A VOTE OF 5-0.**

3. PRESENTATIONS

3.1 PROPOSED EAGLE SCOUT PROJECT TO ADD QUARTER-MILE MARKERS ADJACENT TO THE OSO PARKWAY BIKEWAY.

Eagle Scout Candidate Braden McPherson of Laguna Hills presented the Commission with a proposal to install mile markers at quarter-mile increments

adjacent to the Oso Parkway Bikeway between Cabot Road and Moulton Parkway.

**MOTION TO RECEIVE THE PRESENTATION AND MOVE FORWARD WITH THE PROJECT, BY CHAIR JONES S/COMMISSIONER COOPER.
APPROVED BY A VOTE OF 5-0.**

4. ADMINISTRATIVE REPORTS

4.1 COMMUNITY CENTER FACILITY RESERVATION POLICIES REGARDING ALCOHOL USE

Mr. Rob Ervais of Mission Viejo greeted the Commission. He indicated he would like the Commission to consider amending Policy No. 309 so that Bar/Bat Mitzvah's are not considered events with a "youth emphasis." Mr. Ervais stated these events are similar to weddings and Baptisms and are often referred to as life cycle events celebrated by adults.

The following feedback was provided to staff in regards to alcohol use at the Community Center:

- 1) Allow alcohol to be served at events in honor of a minor as long as there is a reasonable adult/child ratio.
- 2) Allow red wine to be served.
- 3) The Commission majority approved the use of hard alcohol with appropriate security and insurance requirements in place.
- 4) The Commission majority agreed that the security deposit should be increased for reservations that serve red wine and hard alcohol.
- 5) Continue to permit beer kegs as long as a licensed bartender is present.
- 6) Require liability insurance listing the City of Laguna Hills as an additional insured for all groups that plan to serve alcohol.
- 7) The Commission majority agreed that the time limits in which alcohol can be served should be modified.

4.2 2012 FOURTH OF JULY POST EVENT REPORT

**MOTION TO DIRECT STAFF TO RECEIVE AND FILE THE REPORT, BY CHAIR JONES S/COMMISSIONER MCCONNELL.
APPROVED BY A VOTE OF 5-0.**

4.3 2012 MEMORIAL DAY RACE POST EVENT REPORT

Staff presented the Commission with a slideshow presentation of the event.

**MOTION TO DIRECT STAFF TO RECEIVE AND FILE THE REPORT, BY CHAIR JONES S/COMMISSIONER MCCONNELL.
APPROVED BY A VOTE OF 5-0.**

5. INFORMATIONAL ITEMS

5.1 SPRING 2012 QUARTER RECREATION SUMMARY

**MOTION TO DIRECT STAFF TO RECEIVE AND FILE THE REPORT, BY
CHAIR JONES S/COMMISSIONER MCCONNELL.
APPROVED BY A VOTE OF 5-0.**

6. COMMISSIONER COMMENTS

7. ADJOURNMENT

There being no further business before the Parks and Recreation Commission at this meeting, Chair Jones declared the meeting adjourned at 8:38 PM.

DAVID T. REYNOLDS
DEPUTY CITY MANAGER

ATTEST:

MARK JONES, CHAIR

APPROVED AT MEETING OF OCTOBER 3, 2012

CITY OF LAGUNA HILLS

PARKS AND RECREATION COMMISSION AGENDA REPORT COMMUNITY SERVICES DEPARTMENT

ISSUE: TREE DONATION IN PUBLIC PARKS

SUMMARY:

A resident contacted City staff to discuss the procedure for the planting of trees in public parks that are donated to the City. A formal procedure to accept tree donations has not as yet been established. However, in the past, on a few occasions, the City of Laguna Hills has allowed interested persons to donate a tree as a part of their personal approach to honoring a loved one. The City then plants the tree as a courtesy and to make sure the tree planting meets City standards. Staff is seeking feedback from the Parks and Recreation Commission on how requests of this nature should be handled and if a formal tree donation policy is necessary.

BACKGROUND:

A resident contacted the City about planting and replacing trees in City Parks with new trees that are provided to the City by private donations. As an informal practice, the City has, on a few occasions, allowed the planting of a donated tree in honor of a deceased family member in a City park. In these cases, staff advised what type of tree could be planted and the location in a park of where the tree would be planted. In addition, City contract staff preformed the planting of the tree. Recognition plaques are not allowed to be installed next to the donated tree.

The City of Laguna Hills, however, does have a formal Tree Preservation policy in place which is attached to this staff report for reference. This policy establishes the guidelines for public tree trimming and tree removal practices. Please note that the total number of trees in the City's inventory is approximately 13,000 based upon field inventories and not 5,000 as indicated in the attached policy. This includes the addition of 623 newly planted trees as part of the recent tree grant program. The value of the City's urban forest is estimated to be \$27,017,640.

A quick survey of surrounding cities on how requests for tree donations are handled revealed that some have informal policies (or practices), while others have established a formal policy or program. The City of Mission Viejo, for instance, has an informal policy. The City of Mission Viejo provides a list of two to three tree types once a resident selects the city facility in which to do the planting. Typically, the City digs the hole and places the tree in the hole. The donators usually plant the tree with adjacent dirt. The intent is for the donor to only pay for the tree and the labor to dig the hole is provided by the City as a courtesy. The City of Mission Viejo does not allow plaques to be placed at the base of trees.

On the other hand, the City of Lake Forest has a formal program called the “Expand the Forest Program” to “encourage citizens to participate in tree planting and provide an opportunity for urban forest enhancement while minimizing the financial responsibility of the City.” Tree donations are welcomed to recognize special occasions such as the birth of a new baby, to congratulate a graduating student, or to honor the death of a loved one. The City Council recognizes a citizen tree sponsor by a signed City Council Certificate of Dedication. Information on the City of Lake Forest’s program is attached.

Staff is seeking feedback from the Parks and Recreation Commission on how tree donations should be handled in the City of Laguna Hills. Some questions for the Parks and Recreation Commission to consider for its feedback to staff are:

- Should the City establish a formal tree donation policy or is its current informal practice acceptable?
- Should the tree be planted by City contract staff or the donator?
- Should the donators be recognized for the donated tree? How?
- For what types of occasions should the City approve the planting of a donated tree?
- Should the donators pay for the tree? What about the labor costs to install the tree?
- Should the tree selection and size be restricted?

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON HOW THE CITY SHOULD HANDLE REQUESTS FOR THE PLANTING OF TREES BY PRIVATE DONATIONS.

ATTACHMENTS:

- Policy No. 315 – City Council Tree Preservation Policy
- City of Lake Forest Expand the Forest Program

CITY OF LAGUNA HILLS



City Council Policy

Subject: TREE PRESERVATION

Policy No. 315

Effective Date: February 24, 1998

Last Revision: February 24, 1998

PURPOSE

To establish guidelines for public tree trimming and tree removal practices.

BACKGROUND:

Trees are an important asset in the community and their preservation is a goal of the City's General Plan. Maintenance of public trees is performed for the health of the tree, enjoyment of the residents, and for wildlife benefits. As existing trees reach a mature age, the City receives increasing requests for tree trimming and tree removal. This policy is provided to clarify the conditions which the City will utilize to evaluate such requests.

The City of Laguna Hills has an estimated 5,000 public trees located in its parks and open spaces and along the public streets. Unfortunately, some poor choices were made in the past as to the selection of tree types, locations of planting and maintenance practices, particularly in narrow residential parkway areas. Many tree species have grown or will grow too large for their settings. The root systems of some trees have caused sidewalks, curbs, and gutters to become damaged or infringed upon private properties. Other species have not thrived well in their Laguna Hills environment and are not healthy specimens.

As a result of these tree growth problems and normal tree maintenance practices, the City's Public Works Department has prepared the Tree Preservation Policy to provide guidance to mitigate the problems and expenses to the community caused by trees while preserving as many trees as possible.

POLICY:

Authorized Tree Trimming:

Laguna Hills is currently on a three year trimming cycle. Trees are pruned for the following reasons: (1) health maintenance, structural form and safety; (2) to provide vertical clearances in the public right-of-way (trees are raised to 9 feet over sidewalks and 16 feet over streets) for pedestrians and vehicles, and (3) to address trees which become larger than is desirable or safe for given site constraints.

**City Council Policy
No. 315
Tree Preservation**

Tree trimming involves thinning and raising branches. Thinning out can reduce the height and spread of a tree while retaining its natural shape and is the practice preferred rather than topping. Topping adversely impacts tree structure. Trees will not be topped. Trees will not be trimmed solely for the benefit of views or for litter control.

The appropriate time to fully trim a tree will depend on the type of tree, its condition, and the results desired. Light pruning can be done any time. Broken, dead, weak, or individual branches can be removed with little or no effect on a tree, no matter what time of the year. Generally, however, tree trimming will be scheduled in the Fall/Winter months.

No person, other than the City, is authorized to trim public trees without an appropriate permit. A tree trimming permit may be issued for the trimming or thinning of a tree only in accordance with guidelines established by the City. If a permit is issued and granted for a private entity to trim a tree, the permit shall be available on-site at all times during trimming activity.

Authorized Tree Removal

Upon request, and for the criteria described below, public trees will be inspected and authorized for removal:

1. Tree is diseased and declining.
2. Tree is damaging the sidewalk, curb or gutter, and is not receptive to preventative root pruning.
3. The tree and/or its roots are a threat to private property.

No person, other than the City, is authorized to remove public trees without a permit. Trees will not be removed solely for view enhancement. Tree removal includes stump and root removals in a manner meeting the approval of the City.

For the preservation of these assets, a resident requesting removal of a street tree, that has been justified for removal by the City, will be requested to donate and plant another tree in its place. The size, species type, and location will be specified by the Director of Public Works or his designee. If the resident will not replace the tree, the City will do so provided the tree is determined by the Director of Public Works to enhance the tree preservation goals.

Unauthorized Tree Removal or Trimming

Any person identified as having removed or trimmed a tree, so as to cause damage to the tree will be responsible for the full cost of replacement of the tree.

**City Council Policy
No. 315
Tree Preservation**

Street Tree List

The following list of tree species shall be used by the Director of Public Works or his designee when selecting a replacement tree for street parkways.

Species for 2-3 Foot Parkways, or 2'X2' Cut-Outs

Expected root flair diameter 1' to 1.5 ft. at 40 years

- Lagerstoemia indica "fauriei" (mildew resistant)
- Crape Myrtle
- Tristania laurina
- Brisbane Box
- Pyrus calleryana "Aristocrat"
- Aristocrat Pear
- Cercis occidentalis
- Western Redbud

Species for 3-5 Foot Parkways, or 4'X4' Cut-Outs

Expected root flair diameter 1.5' to 2 ft. at 40 years

- Pyrus calleryana "Bradford"
Bradford Pear
- Archontophoenix cunninghamiana
Queen Palm
- Metrosideros excelsus
New Zealand Christmas Tree
- Pistachia chinensis
Chinese Pistache
- Hymenosporum flavum
Sweetshade

Species for 5-6' Ft. Parkways or 5'X5' Cut-Outs

Expected root flair diameter 2' to 4 ft. at 40 years

- Melaleuca uuinquenervia
Paperbark; cajeput tree
- Geijera parviflora
Australian Willow
- Ulmus parvifolia
Chinese Elm
- Jacaranda acutifolia
Jacaranda
- Brachychiton populneus
Bottle Tree

**City Council Policy
No. 315
Tree Preservation**

- Ginkgo biloba (grafted male only)
Ginkgo
- Bauhinia variegata
Purple Orchid Tree
- Pinus eldarica
Mondale Pine

ATTACHMENTS:

- None

Expand The Forest

Since incorporation in December 1991, the City Council of the City of Lake Forest has supported an on-going landscape improvement program, which we hope you agree is helping to make the City of Lake Forest increasingly attractive. Now, a new program has been instituted by the City Council called "Expand the Forest". This plan will encourage citizen participation in tree planting and provide an opportunity for urban forest enhancement while minimizing the financial responsibility of the City. The part you get to play works like this:

- Decide to sponsor a street tree to be planted in public parks, open space or other City-maintained areas;
- Contact the The Public Works Department and request information about the City Council selected tree palette of approved trees, or access an information sheet here: [Expand The Forest Information Sheet](#)
- Select your 15-gallon tree and provide your preference for its location [Park Guide](#) by completing the tree applicaiton here: [Expand The Forest Application](#)
- The \$70.00 purchase cost includes: tree, location study, staking, fertilization and root barriers, as needed.
- Mail your applicaiton and \$70.00 check to:

The City of Lake Forest
Expand the Tree Program
25550 Commercentre Drive, Ste. 100
Lake Forest, CA 92630
Attn: Glorianne Hesse

All future maintenance deemed necessary regarding Expand the Forest trees, will be performed by the Public Works Department. Citizen sponsors will receive a formal *Certificate of Acknowledgment*, signed by our City Council. Names of sponsors, trees selected, planting location and any pertinent dedication information will be published in the City's "Leaflet" magazine each quarter.

What a great way to honor a parent on Father's or Mother's Day! How about a tree for your Valentine? Sponsor a tree to celebrate a new baby, a significant birthday, or to congratulate a graduating student. Wouldn't a beautiful tree be a loving, living memorial for a deceased friend or relative? Use your imagination and make a commitment to "Expand the Forest"!

If you should have questions regarding tree section or planting locations please call Glorianne Hesse at (949) 461-3493.

See information listed below regarding three of the five available sponsored trees : (Sponsored trees are Sycamore, Liquid Amber, Tristania, Coast Live Oak, Magnolia)

***CALIFORNIA SYCAMORE* (*Platanus racemosa*)**

Species Characteristics

Form - Deciduous. Fast growth to robust 50 - 100' in height. Smooth branches, often gracefully twisted and contorted.



Trunk - Main trunk often grows at an angle, rather than straight up and may branch low to form secondary trunks. Attractive bark is patchy, buff and white.

Foliage - Large leaves, similar to Maple, to 9" long. Yellowish green, turning dusty brown in fall. Brown leaves may remain until new growth begins.

Flowers / fruit - Seed clusters are small, brown balls hanging in clumps of 3 to 7 along a single stalk.

Site Suitability

Sunset zones 4 through 24. Native along streams in California foothills/Coastal range.

For native or wild gardens or large, informal spaces.

Cultural Considerations

Somewhat drought tolerant, but prefer deep summer watering. Able to withstand much heat and wind. Leaves should be raked and discarded.

MAGNOLIA GRANDIFLORA (Magnoliaceae)

Species Characteristics:

Form - Evergreen. Formal, dense, broadly pyramidal tree, slow growing to 60' tall, spreading to 40' wide.

Trunk - Smooth when young, maturing to dark brownish black platelets.

Foliage - Glossy, stiff and leathery leaves are deep green, rusty brown-backed and variable by cultivar. They are ovate, 3 - 10" long and 2 - 4" wide, with edges that are entire and occasionally wavy. The reddish young branches and pointed brownish-green buds are both pubescent.

Flowers / fruit - Large, showy, scented 6 - 10" cup-shaped flowers have fleshy light yellow to ivory petals. Trees begin flowering at 15 years and then bloom throughout the summer. Fall fruits are 3 - 4" cone-shaped pods, which split open to reveal shiny bright red seeds. Very showy during flowering and fruiting.



Cultivars - Numerous cultivars covering a broad range of shapes and sizes, some reaching no more than 20', as well as some with variations in leaf, flower, and growth characteristics.

No significant pest problems.

Site Suitability:

Sunset zones 4 through 12 and 14 through 24

Clearances - Suitable for 8 - 12' parkways or 10 - 20' medians. Smaller cultivars are suitable under utility lines and in smaller planting sites.

Good for street sides, medians, parks, and lawns.

Culture Considerations:

Tolerant of heat and damp soil. Somewhat drought tolerant. Must have good drainage. Litter problems.

CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
AGENDA REPORT
COMMUNITY SERVICES DEPARTMENT

ISSUE: SUMMER QUARTER EVALUATION 2012

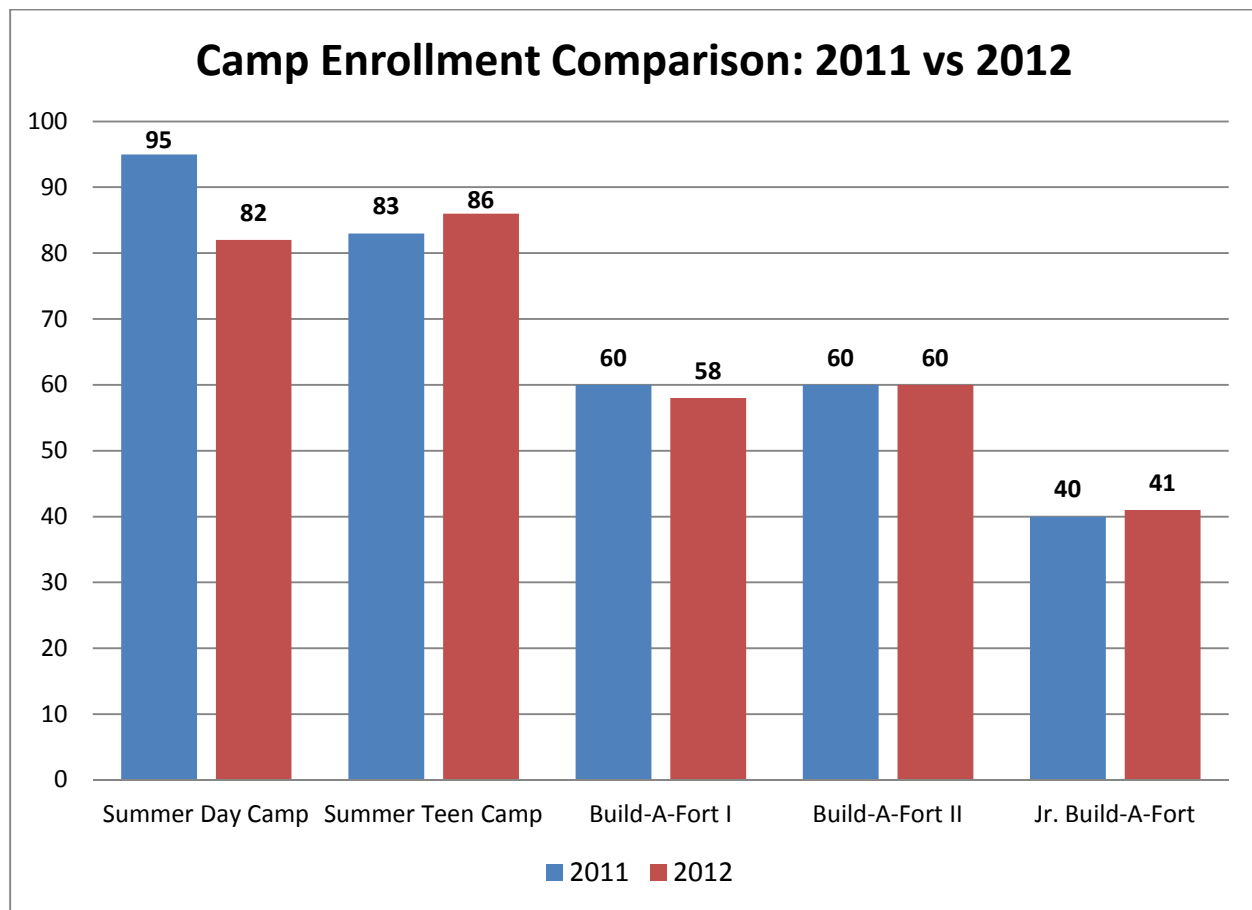
SUMMARY:

At the conclusion of each quarter staff prepares a summary of each Community Services Program and a staff level critique of the City's quarterly offerings to keep the Commission apprised of the recreation activity accomplishments of the Department. A total of 988 participants were enrolled in or attended classes and events during the 2012 summer quarter. Sixty-eight percent (68%) of participants were residents and thirty-two percent (32%) were non-residents. Registration revenue for the quarter totaled \$94,209.

BACKGROUND:

The Community Services Department offered a variety of summer camp programs that provided children with an array of fitness, cooking, team building, arts and craft activities as well as exciting day trips to locations such as Knott's Berry Farm, Laser Tag and Disneyland. The "Summer Day Camp" program had a total of eighty-two (82) children ages six (6) through ten (10) participate throughout the summer and the "Summer Teen Camp" program had a total of eighty-six (86) participants ages eleven (11) through fourteen (14). The popular "Build A Fort" program continued to be well received and each session filled to capacity, the "Junior Build A Fort" camp with forty-one (41) participants, and the "Build A Fort" camps with fifty-eight (Session I) and sixty (Session II) participants respectively. The chart on the following page provides an enrollment comparison for the 2011 and 2012 Community Services staff led camps.

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**



Other classes that were well attended during the summer quarter include "All Sorts of Sports", with twenty-five (25) enrolled, and the "S'mores and Snores Community Campout" with ninety-four (94) participants spending the night on the Town Green at the Laguna Hills Sports Complex.

New Program Offerings

The Community Services Department offered new classes for the summer quarter and revised the format of an existing staff led program. Play-Well TEKnologies staff provided two new classes, "Pre-Engineering" and "Jedi Engineering," both for children 5-6 years of age. Participants explored the creative possibilities of engineering using thousands of LEGO pieces. Creative Kids Playhouse staff offered "Creative Kids Musical Immersion" for children between the ages of 6 and 14. Children were coached by professionals in all areas of performing arts, and the weeklong camp concluded with a performance of "Jack and the Beanstalk" for family and friends on stage in the Heritage Room. "Peewee Picasso" and "Play Dough Picasso" were also offered this summer by Art To Grow On staff. The early childhood art programs provided art stations with painting, drawing, and play dough to encourage curiosity, self expression,

and critical thinking. Finally, Community Services staff revised the popular "Playtime" program this year, offering the class as a drop-in program for the first time. Rather than registering for the traditional 10 week program held twice weekly on Tuesday and Thursday from 11:30am-2:00pm, parents had the option of paying for one day at a time on an hourly basis, and dropping off their 3-5 year olds between the hours of 9:00am and 12:00pm, Monday through Thursday.

Conclusions

Although staff believed that the drop-off option on the Playtime program would be well received, staff was disappointed in overall attendance. Feedback received from Playtime parents from previous quarters is that the ten week, standard session is the more preferable option. Also, the Day Camp program was offered during the last week in June, just after the end of the school year and just before the 4th of July holiday. The camp was cancelled that week due to low enrollment. Staff believes now that it is best to begin the camps after the holiday, as the program was well attended for the remainder of the summer.

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

ATTACHMENTS:

- Summer Activities Enrollment totals for 2012
- Net Revenue Report By Account Name

Activities Totals Report

Sep 26,
1:48 PM

Season: Summer 2012

Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jarvis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Karen Shaw, Vivian Stapleton, Shelley Wineke

Grouped by Activity Category

Activity/Category	Number - Name	Start Date - End Date Day and Time	Season	Term	Metrics				Enrollments			Percent	Holds	Waits	Team	Open	
					Min	Max	Hours	Days	Res	Non Res	Total						% of Group
Camps																	
2609 - Build A Fort Camp		Jul 23, 2012 - Aug 3, 2012 M Tu W Th F at 09:00 AM	Summer 2012		10	60	50.00	10	57	1	58	14.3%	6.1%	0	0	0	2
2610 - Build A Fort Camp		Aug 6, 2012 - Aug 17, 2012 M Tu W Th F at 09:00 AM	Summer 2012		10	60	50.00	10	60	0	60	14.7%	6.3%	0	3	0	-3
2611 - Coast 2 Coast Soccer Camp		Jul 30, 2012 - Aug 3, 2012 M Tu W Th F at 09:00 AM	Summer 2012		20	50	25.00	5	13	5	18	4.4%	1.9%	0	0	0	32
2617 - Engineering FUNDamentals		Aug 20, 2012 - Aug 24, 2012 M Tu W Th F at 01:00 PM	Summer 2012		11	24	15.00	5	4	4	8	2.0%	0.8%	0	0	0	16
2608 - Junior Build A Fort Camp		Jul 9, 2012 - Jul 13, 2012 M Tu W Th F at 09:00 AM	Summer 2012		10	40	25.00	5	41	0	41	10.1%	4.3%	0	3	0	-4
2615 - Master Jedi Engineering		Jul 23, 2012 - Jul 27, 2012 M Tu W Th F at 01:00 PM	Summer 2012		11	24	15.00	5	8	3	11	2.7%	1.2%	0	0	0	13
2616 - Pre-Engineering		Aug 20, 2012 - Aug 24, 2012 M Tu W Th F at 09:00 AM	Summer 2012		11	24	15.00	5	6	3	9	2.2%	0.9%	0	0	0	15
2613 - Skyhawks Sports Basketball Camp (Ages 5-9)		Jul 30, 2012 - Aug 3, 2012 M Tu W Th F at 09:00 AM	Summer 2012		15	24	20.00	5	1	8	9	2.2%	0.9%	0	0	0	15
2612 - Skyhawks Sports Basketball Camp (Ages 6-12)		Jul 16, 2012 - Jul 20, 2012 M Tu W Th F at 09:00 AM	Summer 2012		15	20	20.00	5	4	6	10	2.5%	1.1%	0	0	0	10
2618 - Summer Day Camp - Discover Center		Aug 25, 2012 - Jun 29, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	0.00	0	0	0	0	0.0%	0.0%	0	0	0	26
2624 - Summer Day Camp - Disneyland		Aug 13, 2012 - Aug 17, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	63.00	7	6	11	17	4.2%	1.8%	0	0	0	9
2619 - Summer Day Camp - Knott's Berry Farm		Jul 9, 2012 - Jul 13, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	17	45.00	5	13	4	17	4.2%	1.8%	0	0	0	0
2621 - Summer Day Camp - Laser Tag and Pizza		Jul 23, 2012 - Jul 27, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	45.00	5	6	5	11	2.7%	1.2%	0	0	0	15
2622 - Summer Day Camp - Medieval Times		Jul 30, 2012 - Aug 3, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	63.00	7	6	6	12	2.9%	1.3%	0	0	0	14
2620 - Summer Day Camp - Rock Climbing		Jul 16, 2012 - Jul 20, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	45.00	5	8	2	10	2.5%	1.1%	0	0	0	16
2623 - Summer Day Camp - Soak City		Aug 6, 2012 - Aug 10, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	26	45.00	5	4	11	15	3.7%	1.6%	0	0	0	11
2599 - Summer Teen Camp - Week 1		Jul 9, 2012 - Jul 13, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	11	45.00	5	9	2	11	2.7%	1.2%	0	0	0	0
2600 - Summer Teen Camp - Week 2		Jul 16, 2012 - Jul 20, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	11	2	13	3.2%	1.4%	0	0	0	0
2601 - Summer Teen Camp - Week 3		Jul 23, 2012 - Jul 27, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	10	3	13	3.2%	1.4%	0	0	0	0
2602 - Summer Teen Camp - Week 4		Jul 30, 2012 - Aug 3, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	13	3	16	3.9%	1.7%	0	2	0	-5
2603 - Summer Teen Camp - Week 5		Aug 6, 2012 - Aug 10, 2012 M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	9	1	10	2.5%	1.1%	0	0	0	3

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Season: Summer 2012
 Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Goman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Karen Shaw, Vivian Stapleton, Shelley Wineke
 Grouped by Activity Category

Activity/Category	Start Date - End Date Day and Time	Season	Term	Camps										Percent	Team	
				Number - Name	Min	Max	Hours	Days	Res	Non Res	Total	% of Group	Open			
2604 - Summer Teen Camp - Week Aug 13, 2012 - Aug 17, 2012	M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	9	2	11	2.7%	1.2%	0	0	0	2
2605 - Summer Teen Camp - Week Aug 20, 2012 - Aug 24, 2012	M Tu W Th F at 08:30 AM	Summer 2012		5	13	45.00	5	10	2	12	2.9%	1.3%	0	0	0	1
2606 - Surf Crew	Jul 11, 2012 - Aug 1, 2012 W at 09:00 AM	Summer 2012		5	13	28.00	4	4	3	7	1.7%	0.7%	0	0	0	6
2607 - Surf Crew	Aug 8, 2012 - Aug 29, 2012 W at 09:00 AM	Summer 2012		5	13	28.00	4	5	3	8	2.0%	0.8%	0	0	0	5
Sub-totals for Camps:				193	614	912.00	132	317	90	407			0	8	0	199

Cultural Arts

2538 - Beginning Guitar	Jun 27, 2012 - Jul 25, 2012 W at 06:30 PM	Summer 2012		5	20	4.00	4	4	7	11	19.3%	1.2%	0 0 0 9
2536 - Beginning/Intermediate/Advanced Drawing & Painting	Jul 16, 2012 - Aug 27, 2012 M at 04:00 PM	Summer 2012		5	12	10.50	7	4	4	8	14.0%	0.8%	0 0 0 4
2537 - Beginning/Intermediate/Advanced Drawing & Painting	Jul 12, 2012 - Aug 23, 2012 Th at 04:00 PM	Summer 2012		5	12	10.50	7	2	3	5	8.8%	0.5%	0 0 0 7
2583 - Ceramics Creations	Jul 21, 2012 - Aug 18, 2012 Sa at 10:00 AM	Summer 2012		5	21	0.00	0	0	0	0	0.0%	0.0%	0 0 0 21
2635 - Creative Kids Musical Immersion	Aug 13, 2012 - Aug 19, 2012 Su M Tu W Th F at 09:30 AM	Summer 2012		25	60	18.00	6	5	11	16	28.1%	1.7%	0 0 0 44
2539 - Intermediate Country Guitar	Jun 27, 2012 - Jul 11, 2012 W at 07:30 PM	Summer 2012		5	20	5.00	5	0	0	0	0.0%	0.0%	0 0 0 20
2540 - Mediterranean Hand Drumming: Level I	Jul 1, 2012 - Jul 22, 2012 Su at 01:30 PM	Summer 2012		5	15	5.00	4	1	0	1	1.8%	0.1%	0 0 0 14
2541 - Mediterranean Hand Drumming: Level I	Jul 29, 2012 - Aug 26, 2012 Su at 01:30 PM	Summer 2012		5	15	5.00	4	0	0	0	0.0%	0.0%	0 0 0 15
2542 - Mediterranean Hand Drumming: Level I	Sep 9, 2012 - Sep 30, 2012 Su at 01:30 PM	Summer 2012		5	15	5.00	4	0	0	0	0.0%	0.0%	0 0 0 15
2543 - Mediterranean Hand Drumming: Level II	Jul 1, 2012 - Sep 30, 2012 Su at 04:30 PM	Summer 2012		5	15	15.00	12	0	7	7	12.3%	0.7%	0 0 0 8
2547 - Piano/Keyboard for Children (Ages 4-7)	Jul 5, 2012 - Aug 9, 2012 Th at 10:30 AM	Summer 2012		5	10	4.50	6	2	3	5	8.8%	0.5%	0 0 0 5
2544 - Young Rembrandts Drawing	Jul 3, 2012 - Jul 31, 2012 Tu at 03:30 PM	Summer 2012		5	15	5.00	5	4	0	4	7.0%	0.4%	0 0 0 11

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Season: Summer 2012
 Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Francois Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Pereimuter, Patti Peviani, Elizabeth Ramirez, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Karen Shaw, Vivian Stapleton, Shelley Wineke
 Grouped by Activity Category

Activity/Category	Start Date - End Date Day and Time	Season	Term	Metrics			Enrollments				Percent	Holds	Waits	Team	Open	
				Min	Max	Hours	Days	Res	Non Res	Total						% of Group
Cultural Arts																
2545 - Young Rembrandts Cartoon Drawing	Aug 7, 2012 - Aug 28, 2012 Tu at 03:00 PM	Summer 2012		5	15	0.00	0	0	0	0	0.0%	0.0%	0	0	0	15
Sub-totals for Cultural Arts:				85	245	87.50	64	22	35	57		0	0	0	0	188
Dance																
2548 - Belly Dancing I	Jul 1, 2012 - Jul 22, 2012 Su at 12:15 PM	Summer 2012		5	25	5.00	4	4	3	7	10.3%	0.7%	0	0	0	18
2549 - Belly Dancing I	Jul 29, 2012 - Aug 26, 2012 Su at 12:15 PM	Summer 2012		5	25	5.00	4	1	1	2	2.9%	0.2%	0	0	0	23
2550 - Belly Dancing I	Sep 9, 2012 - Sep 30, 2012 Su at 12:15 PM	Summer 2012		5	25	5.00	4	4	3	7	10.3%	0.7%	0	0	0	18
2551 - Belly Dancing II (12 Week Session)	Jul 1, 2012 - Sep 30, 2012 Su at 01:30 PM	Summer 2012		5	25	15.00	12	4	9	13	19.1%	1.4%	0	0	0	12
2552 - Belly Dancing III & IV (12 Week Session)	Jul 1, 2012 - Sep 30, 2012 Su at 03:00 PM	Summer 2012		5	25	15.00	12	0	9	9	13.2%	0.9%	0	0	0	16
2555 - Clog Dance	Sep 6, 2012 - Sep 27, 2012 Th at 06:45 PM	Summer 2012		6	36	0.00	0	0	0	0	0.0%	0.0%	0	0	0	36
2632 - Drill Team Skill Workshop	Jul 12, 2012 - Aug 23, 2012 Th at 04:00 PM	Summer 2012		5	20	10.50	7	0	10	10	14.7%	1.1%	0	0	0	10
2592 - Hip Hop (Ages 10 & Older)	Jul 11, 2012 - Aug 22, 2012 W at 04:45 PM	Summer 2012		5	20	5.25	7	6	1	7	10.3%	0.7%	0	0	0	13
2591 - Hip Hop (Ages 6-9)	Jul 11, 2012 - Aug 22, 2012 W at 04:00 PM	Summer 2012		5	20	5.25	7	7	2	9	13.2%	0.9%	0	0	0	11
2594 - Jazz II - Instructor Approval Required	Jul 9, 2012 - Aug 20, 2012 M at 04:00 PM	Summer 2012		5	20	10.50	7	2	2	4	5.9%	0.4%	0	0	0	16
2593 - Jazz/Lyrical III - Instructor Approval Required	Jul 10, 2012 - Aug 21, 2012 Tu at 03:00 PM	Summer 2012		5	20	10.50	7	0	0	0	0.0%	0.0%	0	0	0	20
Sub-totals for Dance:				56	261	87.00	71	28	40	68		0	0	0	0	193
Disability Services																
2629 - Circle of Friends Karaoke Night	Jul 13, 2012 - Jul 13, 2012 F at 07:00 PM	Summer 2012		1	100	2.00	1	16	0	16	27.6%	1.7%	0	0	0	84
2631 - Circle of Friends Pizza and Movie Night	Sep 7, 2012 - Sep 7, 2012 F at 07:00 PM	Summer 2012		1	100	2.00	1	35	0	35	60.3%	3.7%	0	0	0	65
2630 - Circle of Friends Softball Game & BBQ	Aug 18, 2012 - Aug 18, 2012 Sa at 10:30 AM	Summer 2012		1	100	2.00	1	7	0	7	12.1%	0.7%	0	0	0	93

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Activity Category Number - Name	Start Date - End Date Day and Time	Season	Term	Metrics				Enrollments				Percent	Holds	Waits	Team	Open
				Min	Max	Hours	Days	Res	Non Res	Total	% of Group					
Sub-totals for Disability Services:																
				3	300	6.00	3	58	0	58			0	0	0	242
Early Childhood-Cultural Arts																
2546 - Do, Re, Mi Musical Me (Music/Piano)	Jul 5, 2012 - Jul 5, 2012 Th at 09:30 AM	Summer 2012		5	10	0.75	1	0	0	0	0.0%	0.0%	0	0	0	10
2597 - Music Together	Jul 11, 2012 - Aug 29, 2012 W at 09:15 AM	Summer 2012		7	12	6.00	8	7	2	9	16.1%	0.9%	0	0	0	3
2598 - Music Together	Jul 11, 2012 - Aug 29, 2012 W at 10:15 AM	Summer 2012		7	12	6.00	8	4	6	10	17.9%	1.1%	0	0	0	2
2625 - Peewee Picasso!	Jul 6, 2012 - Aug 24, 2012 F at 09:30 AM	Summer 2012		5	16	6.67	8	6	1	7	12.5%	0.7%	0	0	0	9
2626 - Play dough Picasso!	Jul 6, 2012 - Aug 24, 2012 F at 10:45 AM	Summer 2012		5	16	8.00	8	3	2	5	8.9%	0.5%	0	0	0	11
2530 - Tunes and Tales	Jul 10, 2012 - Jul 10, 2012 Tu at 09:30 AM	Summer 2012		7	15	0.67	1	0	0	0	0.0%	0.0%	0	0	0	15
2531 - Tunes and Tales	Aug 14, 2012 - Sep 4, 2012 Tu at 09:30 AM	Summer 2012		7	15	2.67	4	5	3	8	14.3%	0.8%	0	0	0	7
2532 - Tunes and Tales	Sep 18, 2012 - Oct 16, 2012 Tu at 09:30 AM	Summer 2012		7	15	3.33	5	4	3	7	12.5%	0.7%	0	0	0	8
2533 - Tunes and Tales	Jul 10, 2012 - Jul 31, 2012 Tu at 10:15 AM	Summer 2012		7	15	3.67	4	6	3	9	16.1%	0.9%	0	0	0	6
2534 - Tunes and Tales	Aug 14, 2012 - Sep 4, 2012 Tu at 10:15 AM	Summer 2012		7	15	0.00	0	0	0	0	0.0%	0.0%	0	0	0	15
2535 - Tunes and Tales	Sep 18, 2012 - Oct 16, 2012 Tu at 10:15 AM	Summer 2012		7	15	0.00	0	1	0	1	1.8%	0.1%	0	0	0	14
Sub-totals for Early Childhood-Cultural Arts:																
				71	156	37.75	47	36	20	56			0	0	0	100
Early Childhood-Dance																
2588 - Classic Combo A - Tap, Ballet & Jazz	Jul 9, 2012 - Aug 20, 2012 M at 03:00 PM	Summer 2012		5	15	7.00	7	8	2	10	23.3%	1.1%	0	0	0	5
2589 - Classic Combo B - Tap, Jazz & Ballet	Jul 12, 2012 - Aug 23, 2012 Th at 03:00 PM	Summer 2012		5	15	7.00	7	5	3	8	18.6%	0.8%	0	0	0	7
2590 - Classic Combo C - Instructor Approval Required	Jul 13, 2012 - Aug 24, 2012 F at 03:00 PM	Summer 2012		5	15	10.50	7	3	3	6	14.0%	0.6%	0	0	0	9
2587 - Preschool Dance I - Tap & Ballet	Jul 13, 2012 - Aug 24, 2012 F at 10:00 AM	Summer 2012		5	12	5.25	7	5	8	13	30.2%	1.4%	0	1	0	-2

Activities Totals Report

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				Min	Max	Hours	Days	Res	Non Res	Total	% of Group		
Early Childhood-Dance													
2746 - Preschool Dance I - Tap & Ballet	Jul 13, 2012 - Aug 24, 2012 F at 10:45 AM	Summer 2012		5	12	5.25	7	2	4	6	14.0%	0.6%	0 0 0 6
Sub-totals for Early Childhood-Dance:				25	69	35.00	35	23	20	43			0 1 0 25
Early Childhood-Personal Development													
2581 - Playtime Drop-In	Jul 9, 2012 - Jul 31, 2012 M Tu W Th at 09:00 AM	Summer 2012		6	30	42.00	14	0	3	3	100.0 %	0.3%	0 0 0 27
2582 - Playtime Drop-In	Aug 1, 2012 - Aug 30, 2012 M Tu W Th at 09:00 AM	Summer 2012		6	30	54.00	18	0	0	0	0.0%	0.0%	0 0 0 30
Sub-totals for Early Childhood-Personal Development:				12	60	96.00	32	0	3	3			0 0 0 57
Early Childhood-Sports & Fitness													
2627 - All Sorts of Sports	Aug 4, 2012 - Aug 25, 2012 Sa at 10:15 AM	Summer 2012		6	25	3.00	4	19	6	25	78.1%	2.6%	0 2 0 -2
2568 - Karate	Jul 10, 2012 - Jul 10, 2012 Tu at 05:30 PM	Summer 2012		5	20	0.50	1	0	0	0	0.0%	0.0%	0 0 0 20
2569 - Karate	Aug 7, 2012 - Aug 28, 2012 Tu at 05:30 PM	Summer 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0 0 0 20
2570 - Karate	Sep 4, 2012 - Sep 18, 2012 Tu at 05:30 PM	Summer 2012		5	20	1.50	3	0	0	0	0.0%	0.0%	0 0 0 20
2628 - Soccer Starters	Aug 4, 2012 - Aug 25, 2012 Sa at 09:15 AM	Summer 2012		6	30	3.00	4	5	2	7	21.9%	0.7%	0 0 0 23
Sub-totals for Early Childhood-Sports & Fitness:				27	115	8.00	12	24	8	32			0 2 0 81
Personal Development													
2557 - How to Sell on eBay!	Aug 9, 2012 - Aug 16, 2012 Th at 06:30 PM	Summer 2012		5	25	4.00	2	2	2	4	15.4%	0.4%	0 0 0 21
2558 - Supersitters	Sep 28, 2012 - Sep 28, 2012 F at 06:00 PM	Summer 2012		20	40	0.00	0	0	0	0	0.0%	0.0%	0 0 0 40
2559 - The Veggie Kitchen: Meatless Meals	Jul 7, 2012 - Jul 7, 2012 Sa at 11:30 AM	Summer 2012		5	20	1.50	1	9	5	14	53.8%	1.5%	0 0 0 6
2560 - The Veggie Kitchen: Sensational Summer Meals	Aug 4, 2012 - Aug 4, 2012 Sa at 11:30 AM	Summer 2012		5	20	1.50	1	4	4	8	30.8%	0.8%	0 0 0 12
Sub-totals for Personal Development:				35	105	7.00	4	15	11	26			0 0 0 79

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					Min	Max	Hours	Days	Res	Non Res	Total	% of Group			
Special Events															
2528 - Fourth of July Celebration	Jul 4, 2012 - Jul 4, 2012	W at 04:00 PM	Summer 2012		0	N/A	0.00	0	0	0	0	0.0%	0.0%	0	0
2529 - S'mores & Shores Community Campout	Aug 18, 2012 - Aug 19, 2012	Su Sa at 04:00 PM	Summer 2012		30	150	102.00	6	56	38	94	100.0%	9.9%	0	0
Sub-totals for Special Events:					30	150	102.00	6	56	38	94			0	0
Sports and Fitness															
2636 - Adult Basketball League: Open League	Sep 11, 2012 - Nov 27, 2012	Tu at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2637 - Adult Basketball Open League 30 & Over	Sep 13, 2012 - Nov 29, 2012	Th at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2638 - Adult Softball League: "D" Level	Sep 10, 2012 - Nov 26, 2012	M at 06:30 PM	Summer 2012		1	6	12.00	12	1	2	3	2.8%	0.3%	0	0
2642 - Adult Softball League: Competition Co-ed	Sep 14, 2012 - Nov 30, 2012	F at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2640 - Adult Softball League: Men's Lower "D"	Sep 12, 2012 - Nov 28, 2012	W at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2641 - Adult Softball League: Men's Upper "C"	Sep 13, 2012 - Nov 29, 2012	Th at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2639 - Adult Softball League: Men's Upper "D"	Sep 11, 2012 - Nov 27, 2012	Tu at 06:30 PM	Summer 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0
2644 - Adult Volleyball League: Recreational Co-ed	Sep 12, 2012 - Nov 28, 2012	W at 06:10 PM	Summer 2012		1	6	10.00	12	0	0	0	0.0%	0.0%	0	0
2643 - Adult Volleyball League: Womens	Sep 10, 2012 - Nov 26, 2012	M at 06:10 PM	Summer 2012		1	6	10.00	12	0	1	1	0.9%	0.1%	0	0
2566 - Children's Advanced Beginning Tennis	Aug 6, 2012 - Aug 10, 2012	F at 05:00 PM	Summer 2012		4	8	6.00	6	3	0	3	2.8%	0.3%	0	0
2565 - Children's Beginning Tennis	Jul 6, 2012 - Aug 10, 2012	F at 04:00 PM	Summer 2012		4	8	6.00	6	5	0	5	4.7%	0.5%	0	0
2595 - FUNK Fitness	Jul 7, 2012 - Aug 18, 2012	Sa at 09:00 AM	Summer 2012		5	40	7.00	7	8	5	13	12.3%	1.4%	0	0
2561 - Gentle Yoga	Jul 11, 2012 - Sep 19, 2012	W at 06:00 PM	Summer 2012		5	35	15.00	10	8	6	14	13.2%	1.5%	0	0
2564 - Hike at Lake Big Bear	Sep 8, 2012 - Sep 8, 2012	Sa at 07:00 AM	Summer 2012		5	14	0.00	0	0	0	0	0.0%	0.0%	0	0

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				Min	Max	Hours	Days	Res	Non Res	Total	% of Group					
Sports and Fitness																
2563 - Hiking Club	Jul 14, 2012 - Aug 25, 2012 Sa at 08:00 AM	Summer 2012		6	14	16.00	4	0	0	0	0.0%	0.0%	0	0	0	14
2571 - Karate	Jul 10, 2012 - Jul 10, 2012 Tu at 06:00 PM	Summer 2012		5	20	0.75	1	0	0	0	0.0%	0.0%	0	0	0	20
2572 - Karate	Aug 7, 2012 - Aug 28, 2012 Tu at 06:00 PM	Summer 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
2573 - Karate	Sep 4, 2012 - Sep 18, 2012 Tu at 06:00 PM	Summer 2012		5	20	2.25	3	0	0	0	0.0%	0.0%	0	0	0	20
2567 - Teen & Adult Intermediate Tennis	Jul 6, 2012 - Aug 10, 2012 F at 06:00 PM	Summer 2012		4	8	0.00	0	0	0	0	0.0%	0.0%	0	0	0	8
2562 - Yoga Basics	Jul 9, 2012 - Sep 24, 2012 M at 06:30 PM	Summer 2012		5	35	15.00	10	8	6	14	13.2%	1.5%	0	0	0	21
2574 - Zumba	Jul 10, 2012 - Jul 31, 2012 Tu at 07:00 PM	Summer 2012		5	25	4.00	4	9	4	13	12.3%	1.4%	0	0	0	12
2575 - Zumba	Aug 7, 2012 - Aug 28, 2012 Tu at 07:00 PM	Summer 2012		5	25	4.00	4	8	2	10	9.4%	1.1%	0	0	0	15
2576 - Zumba	Sep 4, 2012 - Sep 25, 2012 Tu at 07:00 PM	Summer 2012		5	25	4.00	4	1	3	4	3.8%	0.4%	0	0	0	21
2578 - Zumba	Jul 11, 2012 - Jul 25, 2012 W at 08:30 AM	Summer 2012		5	25	3.00	3	7	0	7	6.6%	0.7%	0	0	0	18
2579 - Zumba	Aug 1, 2012 - Aug 29, 2012 W at 08:30 AM	Summer 2012		5	25	5.00	5	7	0	7	6.6%	0.7%	0	0	0	18
2580 - Zumba	Sep 5, 2012 - Sep 26, 2012 W at 08:30 AM	Summer 2012		5	25	4.00	4	1	0	1	0.9%	0.1%	0	0	0	24
2577 - Zumba (3 Month Session)	Jul 10, 2012 - Sep 25, 2012 Tu at 07:00 PM	Summer 2012		5	25	12.00	12	1	1	2	1.9%	0.2%	0	0	0	23
2596 - Zumba Gold Toning (Express)	Jul 10, 2012 - Aug 21, 2012 Tu at 04:45 PM	Summer 2012		5	30	4.67	7	6	3	9	8.5%	0.9%	0	0	0	21
Sub-totals for Sports and Fitness:				102	481	212.67	198	73	33	106			0	0	0	375
Grand Totals:				639	2,556	1,590	604	652	298	950			0	11	0	1,595

RS 1

Net Revenue Report By Account Name

 Sep 26, 2012
 2:46 PM

 GL Account: Cultural Arts, Dance, Disability Services, Early Childhood, General, Personal Development, Special Events,
 Sports & Fitness
 Season: Summer 2012

Other Information

Account Name	Account #	Regular Sales +	POS Sales +	Total Deposits	Total Discounts	Total Income	Total Refs/		Total Expenses =	Net Revenue	Other Information		
							Total Credits/	Paid-Outs -			Unpaid Amounts	Paid Amounts	Deferred Revenue QTY
Cultural Arts	100000451000	\$7,300.00	\$0.00	\$0.00	(\$428.00)	\$6,872.00	(\$483.00)		\$0.00	\$6,389.00	\$0.00	\$6,389.00	\$0.00
Dance	100000451000	\$6,682.00	\$0.00	\$0.00	(\$320.00)	\$6,362.00	\$0.00		\$0.00	\$6,362.00	\$0.00	\$6,362.00	\$0.00
Disability Services	100000451000	\$290.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00		\$0.00	\$290.00	\$0.00	\$290.00	\$0.00
Early Childhood	100000451000	\$10,035.00	\$0.00	\$0.00	(\$766.25)	\$9,268.75	(\$1,100.00)		\$0.00	\$8,168.75	\$0.00	\$8,168.75	\$0.00
Personal Development	100000451000	\$882.00	\$0.00	\$0.00	\$0.00	\$882.00	(\$233.00)		\$0.00	\$649.00	\$0.00	\$649.00	\$0.00
Special Events	100000451000	\$1,495.00	\$0.00	\$0.00	(\$60.00)	\$1,435.00	\$0.00		\$0.00	\$1,435.00	\$0.00	\$1,435.00	\$0.00
Sports & Fitness	100000451000	\$12,511.00	\$0.00	\$0.00	\$0.00	\$12,511.00	(\$852.50)		\$0.00	\$11,658.50	\$0.00	\$11,658.50	\$0.00
Grand Total:		\$39,195.00	\$0.00	\$0.00	(\$1,574.25)	\$37,620.75	(\$2,668.50)		\$0.00	\$34,952.25	\$0.00	\$34,952.25	\$0.00

RS II

CITY OF LAGUNA HILLS

PARKS AND RECREATION COMMISSION AGENDA REPORT COMMUNITY SERVICES DEPARTMENT

**ISSUE: CIP NO. 513A COMMUNITY CENTER BUILDING REFURBISHMENT
UPDATE**

SUMMARY:

At its September 25, 2012, meeting, the City Council approved the plans and specifications for the Community Center building refurbishment, CIP No. 513A, and authorized the advertisement for bids for the project. The refurbishment is planned to include miscellaneous wall repairs in various rooms, new paint both inside and outside of the building, new carpet throughout the building and the replacement of worn wall paper and partition panel fabric. The project bid documents call for the paint, wall paper and partition covers to match the original installation colors and textures as closely as possible. In addition, staff has determined that the concrete wall caps adjacent to the building along Paseo de Valencia, Alicia Parkway, and the front parking lot are in need of replacement.

As part of a separate project, staff will move forward with the purchase of new banquet chairs for the Heritage Room after the new carpet has been installed. The Parks and Recreation Commission reviewed a variety of banquet chairs at its October 5, 2011, meeting, and opted to move forward with the same style of padded chair that is currently being used for the banquet room. Staff also recently purchased 42 new tables for the facility (30 8' rectangular tables and 12 60" round tables).

FISCAL IMPACT:

The Capital Improvement Program Budget for the Community Center Building Refurbishment, CIP No. 513A, is \$200,000. The Engineer's estimate for this work is \$200,000.

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

CITY OF LAGUNA HILLS

PARKS AND RECREATION COMMISSION AGENDA REPORT COMMUNITY SERVICES DEPARTMENT

ISSUE: CITY WIDE ANNUAL TURF OVERSEEDING PROGRAM

SUMMARY:

Beginning late September, the Parks Division will begin its annual turf renovation. Nieves Landscape's proposed schedule is attached to this report. All Parks and medians serviced by reclaimed water will be dethatched, scalped, and over seeded with perennial ryegrass seed. Reclaimed water is only provided by Moulton Niguel Water District in the City of Laguna Hills. The program is intended to provide an improved aesthetic of bright green grass area that would otherwise enter dormancy and have the color of pale green to brown due to cooler weather conditions. Turf Renovation notification signs will be provided by Nieves Landscape at all location sites. Potable or domestic turf sites do not receive renovation, only the following reclaimed water sites will receive renovation:

Parks

- Cabot Park
- Community Center & Sports Complex
- Costeau Park
- MacKenzie Park
- Knotty Pine Park
- Mandeville Park
- Mendocino Park
- Stockport Park

Medians

- Alicia Median
- La Paz Median
- Oso Median
- Greenbelts at Alicia and Moulton
- Oso at Moulton
- La Paz at Paseo de Valencia

Over seeding for the sport fields is scheduled to begin in December and are to include Cabot Park baseball infields, Community Center Little League infield, and three acres of the soccer fields at the Sports Park. Temporary fencing may be used for the soccer fields at the Sports Park through the second week of January.

ATTACHMENTS:

- Fall/Winter Overseeding Schedule

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

Nieves Landscape, Inc.

Maintenance Specialists
1629 E. Edinger Avenue
Santa Ana, CA 92705-5015
(714) 641-3071
(714) 641-8475 FAX

September 19, 2012

Jan,

As discussed, we will be over seeding the turf area with reclaimed water. If you have any questions or need any adjustments made to this schedule, please give me or Rigo a call.

Fall/ Winter Over Seeding Schedule:

Community Center Base Ball Diamond & Skate Park. De-thatch 12/2-7 Overseed 12/08

Alicia Median and Parkway. De-thatch 9/20-24 Overseed 10/11-15

Costeau Park. De-thatch 10/21-22 Overseed 10/25

Stock Port Park. De-thatch 9/20-24 Overseed 10/11-15

Cabot Park Base Ball Diamond. De-thatch 12/9-10 Overseed 12/13

La Paz & La Paz Quad. De-thatch 9/27-10/1 Overseed 10/11-15

Mackenzie Park. De-thatch 9/27-10/1 Overseed 10/11-15

Knotty Pine Park. De-thatch 9/27-10/1 Overseed 10/11-15

Mandevilla Park. De-thatch 10/4-8 Overseed 10/11-15

Mendocino Park. De-thatch 10/4-8 Overseed 10/11-15

Oso Parkway. De-thatch 10/4-8 Overseed 10/11-15

Thank You

Gabriel Noya

