



**CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
REGULAR MEETING AGENDA
OCTOBER 01, 2014
7:00 PM**

Daniel Cooper - Chair

**Victoria Auer - Vice Chair
Chris Mackey - Commissioner**

**Richard Nagle - Commissioner
Jack Noenickx - Commissioner**

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, California 92653

Any person wishing to address the Parks and Recreation Commission on any matter, whether or not it appears on this Agenda, is asked to complete a "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the Recording Secretary prior to an individual being heard by the Parks and Recreation Commission.

Members of the public wishing to address the Parks and Recreation Commission can do so during the Public Comments portion of the Agenda with a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes for Public Comments. If you are commenting on an Agenda item, your comments will be heard at the time that item is scheduled on the Agenda. If you are addressing the Commission on an item not listed on the Agenda, the Parks and Recreation Commission is prohibited by law from discussing or taking any action on that item.

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE

ROLL CALL OF COMMISSIONER MEMBERS:

1. PUBLIC COMMENTS

This is the time to address the Parks and Recreation Commission on any matter not listed on this Agenda that is within the subject matter jurisdiction of the Commission. Public Comments are limited to three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty

minutes.

2. MINUTES

- 2.1 APPROVAL OF THE MINUTES OF THE REGULAR MEETING, JUNE 4, 2014.

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION APPROVE THE MINUTES OF THE JUNE 4, 2014 REGULAR MEETING.

3. PRESENTATIONS

4. ADMINISTRATIVE REPORTS

- 4.1 2014 FOURTH OF JULY POST EVENT REPORT

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

- 4.2 2014 MEMORIAL DAY HALF MARATHON, 10K, AND 5K POST EVENT

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

- 4.3 MAJOR PLAN TO INSTALL "LH" LETTERS ON HILLSIDE

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON THE NEED TO INSTALL LARGE 'LH' LETTERS ON THE HILLSIDE ACROSS FROM THE COMMUNITY CENTER AND THE PREFERRED OPTION TO ACCOMPLISH THIS MAJOR PLAN.

5. INFORMATIONAL ITEMS

- 5.1 2014 SPRING QUARTER EVALUATION

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

- 5.2 2014 SUMMER QUARTER EVALUATION

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

6. COMMISSIONER COMMENTS

7. ADJOURNMENT

The next Regular Meeting of the Parks and Recreation Commission will be December 03, 2014, at 7:00 PM, in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills, California.

CERTIFICATION

I, DAVID T. REYNOLDS, Deputy City Manager of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and the Courtyard at La Paz Center by September 26, 2014, at 5:00 PM.



DAVID T. REYNOLDS
DEPUTY CITY MANAGER

September 26, 2014

DATE

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the Deputy City Manager at (949) 707-2680. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure access.

Materials related to an item on this Agenda submitted to the Commission after distribution of the Agenda packet are available for public inspection in the Community Center at 25555 Alicia Parkway, Laguna Hills, California, during normal business hours.

CITY OF LAGUNA HILLS, CALIFORNIA
Parks and Recreation Commission
MINUTES
JUNE 4, 2014

CALL TO ORDER

Chair Cooper called the Regular Meeting of the Parks and Recreation Commission of the City of Laguna Hills, California, to order at 7:00 PM in the Laguna Hills City Council Chamber, 24035 El Toro Road, Laguna Hills.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Cooper.

ROLL CALL OF COMMISSION MEMBERS:

Present: Chair Cooper, Vice Chair Auer, Commissioner Mackey, and Commissioner Nagle

Absent: Commissioner Noenickx

STAFF PRESENT: David Reynolds, Deputy City Manager; Dan Meehan, Community Services Superintendent; Todd Smyser, Senior Leader; Jaime Ballard, Administrative Assistant.

1. PUBLIC COMMENTS
2. MINUTES

2.1 REGULAR MEETING, JUNE 4, 2014

MOTION TO APPROVE THE MINUTES OF THE JUNE 4, 2014 MEETING BY COMMISSIONER NAGLE, S/CHAIR COOPER.
APPROVED BY A VOTE OF 4-0.

With the consent of the Commission, Chair Cooper moved Item No. 4.4 to beginning of the meeting.

4.4 CIP 240 – COMMUNITY CENTER AND SPORTS COMPLEX
FIELD IMPROVEMNTS

Community Services Superintendent Meehan summarized the report for the Commission and requested feedback from the Commission regarding the aspect of synthetic turf as well as a multi-use field. Superintendent Meehan indicated Cal Watson from Field Turf was in the audience and prepared to answer additional questions from the Commission.

Chair Cooper asked staff if there would be any new limitations for field usage with synthetic turf. Superintendent Meehan indicated staff did not foresee any new limitations regarding the softball field.

Vice Chair Auer asked Cal Watson from Field Turf the life expectancy of the synthetic turf along with the installation cost of the turf. Mr. Cal Watson of Field Turf indicated the average life expectancy of synthetic turf was approximately ten (10) years and \$10 per sqft. for both components of the installation process. Mr. Cal Watson indicated the replacement cost after ten (10) years would be approximately sixty percent (60%) of the original installation cost. Vice Chair asked if the replacement cost would be factored into the budget in the event there were not rebates in place to cover the replacement cost. Superintendent Meehan indicated the replacement cost would need to be factored into the budget.

Mr. Dan Graciano of Laguna Hills greeted the Commission. Mr. Graciano stated he is a volunteer coach for the girls' softball team at Laguna Hills High School. Mr. Graciano is not in favor of the synthetic turf as he feels it will make the ball hard and fast and create additional injuries.

Mr. Cal Watson from Field Turf stated the fibers of the synthetic turf have significantly changed throughout the years and two independent safety studies have been conducted and published in the "American Journal of Sports Medicine."

Michael A'Hearn, President of Laguna Hills Little League greeted the Commission. Mr. A'Hearn stated Laguna Hills Little League supports the synthetic turf project as they feel there will be less down time and more time available to play.

**MOTION TO APPROVE THE USE OF ARTIFICIAL TURF BY CHAIR COOPER, S/COMMISSIONER NAGLE.
APPROVED BY A VOTE OF 4-0.**

3. PRESENTATIONS

None

4. ADMINISTRATIVE REPORTS

4.1 2014 LAGUNA HILLS VOLUNTEER CONNECTION DAY, ARBOR DAY,
AND MULCH COLLECTION EVENT

Community Services Senior Leader Todd Smyser provided an oral summary of the event for the Commission, stating fifty-three (53) volunteers participated in trail clean-ups and tree planting project. New to this event was the mulch collection provided by CR&R, which served 228 residents.

Senior Leader Todd Smyser stated 300 lbs of debris was reportedly collected and recycled by CR&R.

It was the consensus of the Commission to receive and file the report.

4.2 2014 4TH OF JULY CELEBRATION: EVENT UPDATE

Community Services Superintendent Meehan provided an oral summary of the staff report.

It was the consensus of the Commission to receive and file the report.

4.3 2014 MEMORIAL DAY RACE: EVENT UPDATE

Mr. Evan Gost, Team Dark Horse board of Directors and proud resident greeted the Commission. Mr. Ghost expressed his gratitude to staff and to the businesses within the City and surrounding the City for their support and effort in making this year's event such a success and great experience for all who attended.

It was the consensus of the Commission to receive and file the report.

5. INFORMATIONAL ITEMS

6. COMMISSIONER COMMENTS

7. ADJOURNMENT

There being no further business before the Parks and Recreation Commission at this meeting, Chair Cooper adjourned the meeting at 7:55 pm.

DAVID REYNOLDS
DEPUTY CITY MANAGER

ATTEST:

DAN COOPER, CHAIR

APPROVED AT MEETING OF OCTOBER 1, 2014



City of Laguna Hills Parks & Recreation Commission Staff Report

DATE: OCTOBER 1, 2014

TO: PARKS AND RECREATION COMMISSION

**FROM: DAN MEEHAN
COMMUNITY SERVICES SUPERINTENDENT**

ISSUE: 2014 FOURTH OF JULY POST EVENT REPORT

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

SUMMARY:

The City of Laguna Hills held the annual Fourth of July celebration at the Laguna Hills Sports Complex on Friday, July 4, 2014. The special event took place between the hours of 4:00 p.m. and 9:30 p.m. and included a number of activities in addition to the fireworks show. Fireworks America provided an excellent fireworks display with a duration of 20 minutes. Expenditures for the 2014 Fourth of July Celebration totaled \$54,298. Net costs for the event totaled \$49,111, when factoring in \$4,087 in ticket sales revenue and \$1,100 in vendor booth rentals revenue.

BACKGROUND:

Staff is estimating that more than 10,000 people attended the City of Laguna Hills' annual Fourth of July event this year. The 2014 Fourth of July event once again included carnival rides, games, informational and food booths, and entertainment. Total ticket sales revenue was \$4,087 for the two carnival rides. The Laguna Hills non-profit groups that sold food and other items informed staff that they were very pleased with their total profits. The non-profit vendors that participated in this year's event were:

- Boy Scout Troop 1602: Pizza and B-B-Q Corn
- LHHS Music Boosters: Nachos, Churros, and Candy
- Armenian Festival: Kebabs and Sandwiches
- Festival Singers: Hot Dogs
- LHHS Football Boosters: Drinks
- AYSO Region 1422: Chili and Cornbread

- LH NJB: Hamburgers
- LHHS Water Polo Boosters: Shaved Ice
- LHHS Lacrosse Boosters: Iced Coffee and Cupcakes
- LHHS Mandarin Club: Boba Milk Tea

After three years of issues with the fireworks display, staff was very pleased with this year's show, provided by Fireworks America. As the Parks and Recreation Commission may recall, staff arranged for a 4-6 minute back-up show to be in place, in the event that a mishap occurred with the primary show. As there were no issues with the first 16 minute display, the back-up show was fired immediately after the primary display concluded. The full fireworks show lasted 20 minutes, included nearly 1,400 shells, and had a total cost of \$32,500.

A highlight of the 2014 event was the presence of Marines from the 1st Division. At the request of the 3/5 Support Committee several Marines attended the event, bringing with them static displays including vehicles, weapons and other equipment.

As the Parks and Recreation Commission may recall, the firing location for the fireworks display was moved away from the high school buildings at the direction of OCFA. This year the firing location was the grass area between the football field and the baseball field. On Saturday, July 5, 2014, City staff walked the campus and found that shells and debris had fallen on the track and football field, however, the pool area was free from debris. A total of 10 Community Services staff members were on the Laguna Hills High School campus on July 5, clearing firework debris. In addition, City staff arranged with Sunset Property Services to provide a street sweeper and staff to assist in the clean-up of the campus.

FISCAL IMPACT:

The adopted budget for FY 2014-2015 includes \$53,750 for the City's 2014 Fourth of July Celebration event. Expenditures for the 2014 Fourth of July Celebration totaled \$54,298. Net costs for the event totaled \$49,111, which accounts for \$4,087 in ticket sales revenue and \$1,100 in vendor booth rentals revenue. A nominal expense may be added to the overall total for SVUSD clean-up efforts of firework debris in areas that City staff could not access (e.g. roof areas). This expense is not currently represented in the figures presented in this staff report.



City of Laguna Hills Parks & Recreation Commission Staff Report

DATE: OCTOBER 1, 2014

TO: PARKS AND RECREATION COMMISSION

**FROM: DAN MEEHAN
COMMUNITY SERVICES SUPERINTENDENT**

ISSUE: 2014 MEMORIAL DAY HALF MARATHON, 10K, AND 5K POST EVENT

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

SUMMARY:

The 16th annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K, honoring the USMC Dark Horse Battalion took place on Monday, May 26, 2014. Three thousand, six hundred-ninety runners (3,690) participated in the event. Although the 3/5 Battalion Marines are currently deployed, a number of 1st Division Marines participated in the event this year. The races were started by event Grand Marshall Cpl. Carlos Garcia after the runners were addressed by Lt. General John Toolan, the Commanding General of the 1st Marine Expeditionary Force. Highlights of the community expo for 2014 was the presence of Marines, a number of static displays, and the ceremony honoring both the Grand Marshall and the Gold Star families in attendance. Total 2014 event expenditures, including staff time, were \$195,066 and event revenues totaled \$182,661.

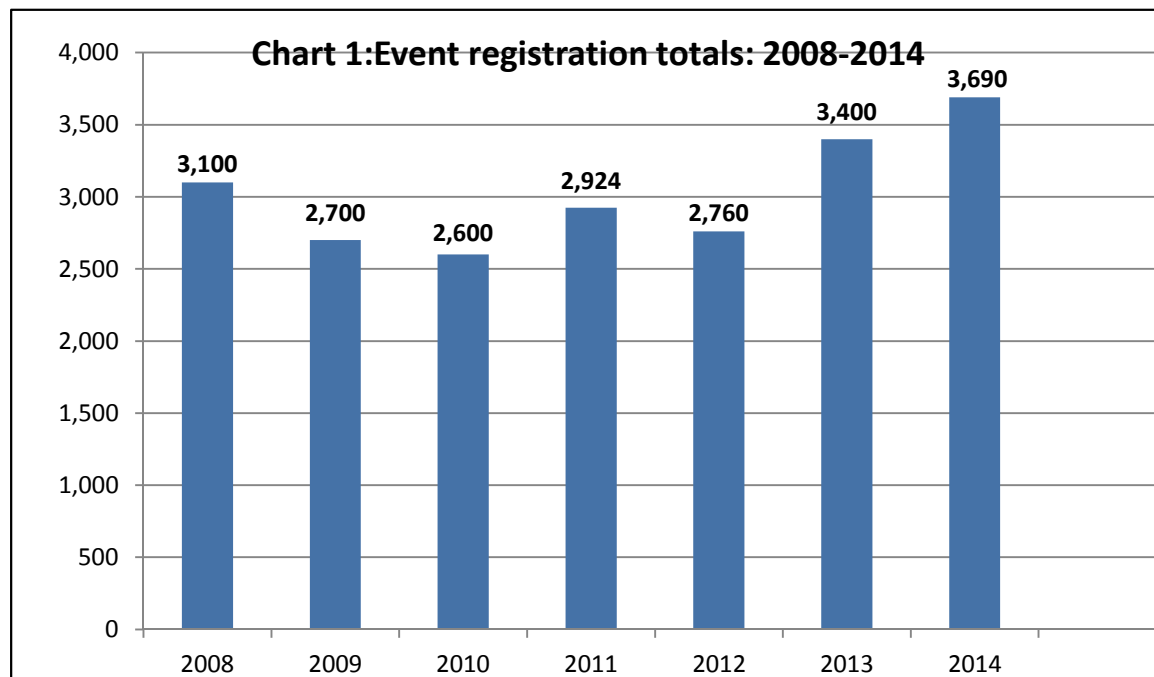
BACKGROUND:

The 16th annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K honoring the USMC Dark Horse Battalion took place on Monday, May 26, 2014. Three thousand, six hundred-ninety (3,690) participants registered for the 2014 event, with seventy-nine percent (79%) utilizing the internet to pre-register. Approximately four hundred (400) registrations were accepted in person during the pre-registration and packet pick-up that took place at Road Runner Sports on Saturday, May 24 and Sunday, May 25 between the hours of 10:00 a.m. and 4:00 p.m. Another three hundred and forty-eight (348) runners registered in person on the morning of the event.

The City of Laguna Hills and South County Outreach again partnered in a food drive over the Memorial Day Weekend. Race participants and spectators were encouraged to bring canned goods and non-perishable food items to benefit South County Outreach. Collection stations were available at the race start line, in the community expo, and at Road Runner Sports during registration and pre-race packet pick-up. Approximately twenty pounds of food were collected. In addition, the proceeds from the sales of beer garden tickets, a total of \$2,900, were donated to South County Outreach.

A highlight of the community expo for 2014 was the presence of the Marines from the 1st Division. At the request of the 3/5 Marine Support Committee, a number of static displays were brought to the event. In addition, a ceremony was held to honor the Grand Marshall and the Gold Star families in attendance. Grand Marshall Cpl. Carlos Garcia, a wounded warrior that had served with the 3/5 Marine Battalion in Afghanistan, started the races from a WWII era Jeep. Lt. General John Toolan addressed the runners at the start line and then participated in the event, running the 10K. The Color Guard from the Headquarters Company, 3rd Battalion, 5th Marines was also on hand to present the Nation's colors prior to the start of the races.

The chart below provides an event registration comparison for the years 2008-2014.



As the Parks and Recreation Commission may recall the City Council selected the option of a pledge formula based on the Memorial Day Race registration revenues for the purpose of providing future financial assistance to the 3/5 Marine Support Committee. The pledge formula approved by the City Council was \$3.00 per paid 5K, 10K, and half

marathon race participant. Applying this pledge formula to the total of 3,475 paid race participants, the available community assistance funding for the 3/5 Marine Support Committee is \$10,425. A draft resolution for the City Council's consideration and approval to authorize community assistance funding in the amount of \$10,425 for the 3/5 Marine Support Committee was presented to the City Council at its August 26, 2014, meeting.

FISCAL IMPACT:

The 2014 Memorial Day Race event budget for direct expenditures is \$165,000 with a budget forecast for event sponsorships and registration revenue totaling \$174,600. Provided in Table 1, are the actual direct expenses of the event at \$173,269 with the actual revenue at \$182,661. Direct expenses were under event revenue by \$9,392. Including staff costs, the total expenses for the event were \$195,066.

Table 1: 2014 Event Expense and Revenue Summary:

	\$ Amount
A) Event Revenue:	
Race Registrations	157,651
Sponsors	18,935
Expo Vendors	6,075
Total Revenue	182,661
B) Event Direct Expenses:	
Permits	1,370
Advertising	4,525
Graphics	3,392
Miscellaneous (<i>Truck rentals, Scaffolding</i>)	13,635
Race Shirts/Awards/Bibs/Food	43,296
Services	83,333
Expo	7,408
Police Services	16,310
Total Event Direct Expenses	173,269
C) Direct Expenses (over)/under Revenue	9,392
D) Event Staff Expenses:	
Planning (pre-event)	14,310
Pre-packet Pickup	1,245
Event Day	6,242
Total Staff Expenses	21,797
E) Total Event Expenses	195,066
F) Total Event Expenses (over)/under Revenue	(12,405)

The City Council approved the community assistance resolution, and \$10,425 was provided to the 3/5 Marine Support Committee from the City's General Fund for Community Assistance funding. As a result, the 2014 Total Event Expenses has been revised to \$205,491.



City of Laguna Hills Parks & Recreation Commission Staff Report

DATE: OCTOBER 1, 2014

TO: PARKS AND RECREATION COMMISSION

**FROM: DAN MEEHAN
COMMUNITY SERVICES SUPERINTENDENT**

ISSUE: MAJOR PLAN TO INSTALL "LH" LETTERS ON HILLSIDE

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON THE NEED TO INSTALL LARGE "LH" LETTERS ON THE HILLSIDE ACROSS FROM THE COMMUNITY CENTER AND THE PREFERRED OPTION TO ACCOMPLISH THIS MAJOR PLAN.

SUMMARY:

A Major Plan identified in the FY's 2013/14-2014/15 Budget is to "install 'LH' letters on the hill behind the Ralph's Shopping Center across from the Laguna Hills Community Center so that the letters are visible to everyone sitting at the Laguna Hills High School stadium." Community Services staff has met with Parks Supervisor Jan Frainie regarding different options for the letters. In addition, staff has met with an Eagle Scout candidate who has expressed an interest in assisting with the project.

BACKGROUND:

A Major Plan in the current budget cycle, initially recommended by the Parks and Recreation Commission and approved by the City Council, is to "install 'LH' letters on the hill behind the Ralph's Shopping Center across from the Laguna Hills Community Center so that the letters are visible to everyone sitting at the Laguna Hills High School stadium." An image of the hillside taken from the High School stadium bleachers is attached to this staff report. Staff has met with Parks Supervisor Jan Frainie to discuss different options for the letters. Options discussed to date are as follows:

- 1. Shrubs:** Shrubs are used to create letters or words in surrounding cities and HOA's. As there is no irrigation currently on the hillside below the water tower, it would be necessary to run irrigation down the hillside from Mendocino Park. Mr. Frainie estimates the costs for irrigation to be approximately \$2,500 and the costs

for the shrubs at \$3,000, for a total initial cost of \$5,500. The routine annual maintenance is estimated at \$750.

2. **Concrete Pavers:** The pavers considered for this project are 12" x 12", and range in cost from \$1.19 each to \$2.00 and up. Staff is estimating that to be visible from the high school stadium, the letters will need to be between 25 and 30 feet in length, and each vertical section of the letters would be approximately 7 feet wide. Using these measurements as an estimate, staff anticipates that between 700-750 pavers would need to be purchased for the project. At \$1.19 per paver, costs would be between \$833 and \$892.50 for the pavers alone. With concrete to secure them together, along with paint, staff is projecting costs for the use of pavers to be between \$2,000 and \$2,500.
3. **Concrete:** Another option is to pour concrete on the hillside. The area would be marked, excavated and graded, and rebar would be laid in place. Concrete would then be poured, and could be painted after it had cured. Laguna Hills High School has been interested in placing large concrete letters at the front of the campus for some time. In June of 2014 LHHS staff received a quote for 14' x 16' concrete letters. The amount of the quote received was \$7,800, which does not include the painting of the letters.
4. **Eagle Scout Project:** The fourth option discussed is to assign this project to an Eagle Scout. Staff has met with an Eagle Scout candidate that has expressed interest in the project, and the Eagle Scout candidate typically funds the project that they work on.

Staff believes that regardless of the material used to complete the project, the letters will need to be lit in the evening to be visible from the Laguna Hills High School stadium during High School games, if that is the desire of the Commission. It should be noted that "LH" letters are already present on the center of the Laguna Hills High School stadium field (see attached photo).

The installation of the letters and its potential annual maintenance on the hillside is not in the current budget. A thought for the Commission is to recommend this project as a budget priority item for the City Council's consideration for the next Budget Cycle (FY 14/15-15/16), if the consensus of the Commission is to move on a project that will require funding.

ATTACHMENTS:

- Photo of hillside from LHHS bleachers.
- Photo of "LH" at midfield on the LHHS stadium field.

10/1/2014 ITEM NO. 4.3





10/1/2014 ITEM NO. 4.3



City of Laguna Hills Parks & Recreation Commission Staff Report

DATE: OCTOBER 1, 2014

TO: PARKS AND RECREATION COMMISSION

**FROM: DAN MEEHAN
COMMUNITY SERVICES SUPERINTENDENT**

ISSUE: 2014 SPRING QUARTER EVALUATION

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

SUMMARY:

At the conclusion of each quarter, staff prepares a summary of Community Services Programs and a staff level critique of the City's quarterly offerings to keep the Commission apprised of the accomplishments and out comings of the Department. A total of 1,370 participants were enrolled in programs for the spring 2014 quarter

BACKGROUND:

The Community Services Department hosted the annual "Late Night Flashlight Egg Hunt" on April 11, 2014 at the Laguna Hills Community Center. One hundred twenty-two (122) patrons enjoyed games, a flashlight egg hunt and a raffle in the park. Table 1 below provides an event attendance comparison from 2012 through 2014.

Table 1: Late Night Flashlight Egg Hunt's Attendance Comparison

2012	2013	2014
245	212	122

"Mr. Bunny & Friend's," the Community Services Department's Easter event for ages 6 & under was also held in the spring 2014 Quarter. Fifty four (54) patrons took photos with Mr. Bunny, created spring crafts, enjoyed light refreshments and took part in an egg hunt. Table 2 on the following page provides an event attendance comparison from 2012 to 2014.

Table 2: Mr. Bunny & Friends Attendance Comparison.

2012	2013	2014
85	106	54

A number of other programs were successful during the spring quarter. In the Excursion category, the Star Party at the Griffith Observatory Excursion was sold out, for the second year in a row, with twenty (22) participants attending

The Circle of Friends program continued to offer its monthly events, with the highlight of the spring season again being the Summer Kick-off Dance. Table 3 provides an event attendance comparison for the Circle of Friends Summer Kick-Off Dance for the previous three years.

Table 3: Circle of Friends Summer Kick-Off Dance Attendance Comparison

2012	2013	2014
47	68	38

ATTACHMENTS:

- Spring Activities Enrollment totals for 2013 and 2014

Exhibit A

Spring 2014 Enrollment Summary

Spring 2013/2014

(Blank Cells Represent No Class/Activity Offered)

CLASS	Spring 2013			Spring 2014		
	Res	NonRes	Total	Res	NonRes	Total
Adult Basketball League: Open League	0	0	0	0	0	0
Adult Basketball League: 30 & Over	0	0	0			
Adult Open Gym Basketball	10	9	19	3	5	8
Adult Softball - Comp Co-Ed	0	0	0	0	0	0
Adult Softball League: "D" Level	0	0	0	66	44	110
Adult Softball League--Men's Lower D	19	29	48			
Adult Softball League--Men's Upper C	0	0	0			
Adult Softball League--Men's Upper D	0	0	0			
Adult Volleyball Co-Ed	0	0	0			
Adult Volleyball League--Womens	4	4	8	0	0	0
After School Sports Track & Field-Lomarena	29	1	30	27	2	29
After School Sports Track & Field-San Joaquin	25	1	26	8	5	13
After School Sports Track & Field-Valencia	50	6	56	28	1	29
Aikido	5	30	35	21	18	39
All Sorts of Sports				6	4	10
Art Explorations	0	0	0			
Animal Safari				0	0	0
Ballet				8	6	14
Beginning Guitar	1	1	2			
Beg/Int/Adv Drawing & Painting	4	3	7	6	2	8
Beginning Ballroom Dance				0	2	2
Belly Dancing I	5	6	11	3	17	20
Belly Dancing II	2	8	10	2	6	8
Belly Dancing III & IV	0	8	8	0	11	11
Ceramics Creations				0	0	0
Children & Teen Open Gym				0	0	0
Children's Adv/Beg Tennis	0	0	0	6	0	6
Children's Beginning Tennis	4	0	4	4	1	5
Children's Running Program	18	4	22	20	11	31
Children's Spring Concert	60	40	100			
Circle of Friends Bowling Night				8	7	15
Circle of Friends Indoor Sports Night	2	4	6			
Circle of Friends Karaoke Night	5	7	12			
Circle of Friends BINGO Night				8	6	14
Circle of Friends Spring Dance/Summer Kick-Off Dance	27	41	68	20	18	38
Classic Combo A	8	8	16	7	13	20
Classic Combo B	0	0	0	3	8	11
Classic Combo C/D	5	4	9			
Classic Combo C				3	7	10
Community Dance Troupe	2	5	7	2	5	7
Do, Re, Mi Musical Me	0	0	0	0	0	0
Earth Day Laguna Hills	38	25	63			
Fossil Finder Fossil Fixer (School Tour)	117		117			
Fossil Finders Fossil Fixers (EC Class)	4	1	5			
Funk Fitness	8	3	11	9	4	13
Gentle Yoga	8	7	15	5	5	10
Hip Hop	10	7	17	14	9	23
How to Sell on eBay!	0	0	0	0	0	0
Intermediate Beatles Guitar	0	0	0			
Jazz II/III- Instructor Approval Required	2	7	9			
Jazz III				2	3	5
Kindergarten, Here I Come!	9	6	15	6	10	16
Kundalini Yoga				2	4	6
Late Night Flashlight Egg Hunt	Offered Winter 2013			69	53	122
Lil' Chefs	8	0	8			
Lyrical II	6	3	9	6	3	9

Exhibit A

(Blank Cells Represent No Class/Activity Offered)

CLASS	Spring 2013			Spring 2014		
	Res	NonRes	Total	Res	NonRes	Total
Lyrical II/III (Requires Instructor Approval)	1	3	4			
Lyrical (Level III)				2	3	5
Mediterranean Hand Drumming: Level I	0	1	1	0	1	1
Mediterranean Hand Drumming: Level II	0	3	3	0	3	3
Messy Muddy Hands and Toes	11	2	13	0	0	0
Middle School Dance	150	100	250	195	130	325
Mini Excursion to the Getty Villa				5	5	10
Mission San Juan Capistrano & Mexican Rancho Period	1	5	6			
Mommy & Me Art Time	0	0	0			
Mr. Bunny and Friends	Offered Winter 2013			40	14	54
Music Together	7	17	24	5	14	19
My First Classroom				5	5	10
Our First Inhabitants-Life of the Acjachemen Tribe	0	0	0			
Parent and Tot Clay Time				0	0	0
Pee Wee Picasso	5	3	8			
Parents Night WITHOUT the Kids!				9	2	11
Performance Technique-Instructor Approval Required	3	1	4	3	0	3
Play Dough Picasso	3	0	3	1	4	5
Playtime!	22	10	32	17	15	32
Preschool Dance I	8	8	16	10	8	18
Preschool Dance II - Tap, Ballet & Pre-Jazz Combo	9	11	20	10	11	21
Soccer Starters				6	4	10
Star Party at the Griffith Observatory	15	5	20	16	6	22
Supersitters	0	0	0	0	0	0
Tap/Jazz II- Instructor Approval Required	4	2	6	3	5	8
Tapp & Jazz III				5	2	7
Teen and Adult Intermediate Tennis	3	1	4	0	0	0
The Veggie Kitchen: A Cinco de Mayo Cooking Celebration	6	3	9			
The Veggie Kitchen: Fresh & Flavorful Springtime	10	6	16			
The Veggie Kitchen: Meatless Meals	8	8	16			
Tunes and Tales	8	13	21	22	20	42
Volunteer Connection Day				30	20	50
Yoga Basics	8	4	12	10	5	15
Young Rembrandts Cartoon Drawing	5	0	5			
Zumba	29	8	37	27	2	29
Zumba (3 Month Option)	2	4	6	7	1	8
Zumba Gold Toning (Express)	2	1	3			
Zumba Gold Toning (Express) 3 month option	4	1	5			
Enrollment Totals:	819	498	1317	800	570	1370
	62%	38%		58%	42%	
Total Classes offered:			134			114



City of Laguna Hills Parks & Recreation Commission Staff Report

DATE: OCTOBER 1, 2014

TO: PARKS AND RECREATION COMMISSION

**FROM: DAN MEEHAN
COMMUNITY SERVICES SUPERINTENDENT**

ISSUE: 2014 SUMMER QUARTER EVALUATION

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

SUMMARY:

At the conclusion of each quarter, staff prepares a summary of Community Services Programs and a staff level critique of the City's quarterly offerings to keep the Commission apprised of the accomplishments and out comings of the Department. A total of 1,365 participants were enrolled in programs for the summer 2014 quarter. Revenue for the summer quarter totaled \$114,568.25.

BACKGROUND:

A number of were successful during the summer quarter. In the Cultural Arts category, the "Taming of the Shrew" was very popular with three hundred seventy-six (376) participants attending. Also well attended in the summer quarter were the community services summer day camp and teen camps. These camps offered a variety of activities as well as excursions to Disneyland, Knott's Berry Farm, Magic Mountain and Pirates Dinner Adventure.

The Circle of Friends program continued to offer its monthly events, with the highlight of the summer season was the Pizza and Movie Night which drew a crowd of twenty two participants. Table 1 provides an event attendance comparison for the Circle of Friends Pizza & Movie Night for the previous three years.

Table 1: Circle of Friends Pizza and Movie Night Attendance Comparison

2012	2013	2014
35	19	22

In the Early Childhood Cultural Arts section, “Let’s Get Frozen” was a fan favorite with sixty five (65) participants attending. Also well attended in the summer quarter was “Theater Camp: Be in the musical, Rumpelstiltskin”. This Theater Camp is taught by professionals who help each performer develop their creativity and confidence and ensure each participant has their time in the spotlight.

The Community Services Department is preparing for Halloween. “A Ghostly Affair” and “A’maze’ingly Haunted Hills” will haunt the Community Center Saturday October 25, 2014. Participants will partake in a Halloween maze, spooktacular games and terrific Trick-or-Treating

ATTACHMENTS:

- Summer Activities Enrollment totals for 2013 and 2014

Exhibit A

Summer 2014 Enrollment Summary

Summer 2013/2014

(Blank Cells Represent No Class/Activity Offered)

CLASS	Summer 2013			Summer 2014		
	Res	NonRes	Total	Res	NonRes	Total
Adult Basketball League: Open League	0	0	0	0	0	0
Adult Open Gym Basketball	6	1	7	5	3	8
Adult Softball - Comp Co-Ed	0	0	0			0
Adult Softball League Lower C				0	0	0
Adult Softball League: "D" Level	0	0	0	0	1	1
Adult Softball League Co-ed D				0	0	0
Adult Softball League--Men's Lower D	0	0	0			0
Adult Softball League--Men's Upper C	0	0	0			0
Adult Softball League--Men's Upper D	0	0	0			0
Adult Volleyball League--Womens	0	0	0	0	0	0
Aikido	7	27	34	4	17	21
Ballet I				9	8	17
Ballet II				5	2	7
Beginning Ballroom Dance				1	3	4
Beginning Guitar	3	1	4	2	1	3
Beg/Int/Adv Drawing & Painting	5	6	11	3	3	6
Belly Dancing I	12	20	32	3	7	10
Belly Dancing II	2	7	9	3	7	10
Belly Dancing III & IV	0	10	10	0	11	11
Build A Fort	119	0	119	119	1	120
Ceramics Creations	0	0	0			0
Children & Teen Open Gym	0	0	0	0	0	0
Children's Adv/Beg Tennis	5	0	5	0	0	0
Children's Beginning Tennis	5	1	6	7	0	7
Children's Birthday Party Program	1	1	2	1	0	1
Circle of Friends BBQ & Games	13	0	13	4	0	4
Circle of Friends Bowling Night	20	1	21			0
Circle of Friends Pizza & Movie Night	19	0	19	22	0	22
Classic Combo A	4	4	8	3	3	6
Classic Combo B	4	4	8	3	4	7
Classic Combo C	0	0	0			0
Classic Combo C & D (Tap & Jazz)				0	0	0
Clay Adventures				0	0	0
Coast 2 Coast Soccer Camp	9	3	12	21	5	26
CPR: Adult, Child & Infant	6	0	6			0
Contemporary				3	2	5
Creative Kids Musical Theater Immersion	5	19	24	New name Theater Camp; see below		
Do, Re, Mi Musical Me	0	0	0	0	0	0
Engineering FUNdamentals with Lego	0	1	1			0
Engineering FUNdamentals Mine Craft				12	2	14
Fossil Finder Fossil Fixer (School Tour)	15		15			
Funk Fitness	7	1	8			
Gentle Yoga	10	11	21	4	6	10
Hip Hop	13	5	18	18	3	21
How to Sell on eBay!	5	1	6	0	0	0
Jazz III				1	4	5
Jazz & Lyrical III- Instructor Approval Required	2	8	10			
Jedi Engineering with Lego	10	4	14	4	4	8
Jedi Master Engineering with Lego	0	0	0	6	2	8
Junior Build A Fort	40	0	40	34	6	40
Kundalini Yoga				0	0	0
Leaps and Turns	3	5	8	2	4	6
Lyrical II - Instructor Approval Required	0	0	0			
Let's Get Frozen				32	33	65
Mediterranean Hand Drumming: Level I	0	3	3	0	0	0
Mediterranean Hand Drumming: Level II	0	2	2	0	3	3

Exhibit A

(Blank Cells Represent No Class/Activity Offered)

CLASS	Summer 2013			Summer 2014		
	Res	NonRes	Total	Res	NonRes	Total
Mini Hawk (Soccer, Baseball & Basketball) Camp	7	7	14	13	3	16
More Beginning Guitar	0	3	3			
Music Together	3	5	8	3	3	6
My First Classroom				3	0	3
Ninjaneering Masters with Lego	7	3	10	0	0	0
Ninjaneering with Lego	0	0	0	0	0	0
Performance Technique-Instructor Approval Required	3	1	4			
Piano/Keyboard for Children (Ages 4-7)	0	0	0	1	2	3
Playdough Picasso!				3	4	7
Playtime!	10	8	18	8	11	19
Pre-Engineering with Lego	4	3	7	8	11	19
Preschool Dance I	6	6	12	8	7	15
Preschool Dance II - Tap, Ballet & Pre-Jazz Combo	3	3	6	9	5	14
Qigong for All				3	2	5
S'mores & Snores Community Campout	23	21	44			
Shakespeare Bootcamp	0	0	0			
Shakespeare in the Hills	216	143	359	New name Taming of the Shrew		
Skyhawks Sports Basketball Camp	12	8	20	17	2	19
Skyhawks Sports Flag Football				0	0	0
Summer Bridge Academy	4	6	10			
Summer Bridge Academy Afternoon Ocean Adventure	0	0	0			
Summer Day Camp- California Adventure	14	6	20	13	8	21
Summer Day Camp- Disneyland	9	10	19	14	12	26
Summer Day Camp- Knott's Berry Farm	8	3	11	9	5	14
Summer Day Camp- Knott's Soak City	6	10	16	11	6	17
Summer Day Camp- Laser Quest	7	9	16	11	3	14
Summer Day Camp- Pirates Dinner Adventure	6	4	10	13	4	17
Summer Day Camp- Pump It Up				2	4	6
Summer Day Camp- Wild Animal Park	3	7	10			
Summer of ART Camp	6	5	11			
Summer Teen Camp- Aquatica				10	3	13
Summer Teen Camp-Disneyland	12	2	14	4	9	13
Summer Teen Camp- Knott's Berry Farm	18	9	27	8	5	13
Summer Teen Camp- Magic Mountain	12	1	13	7	5	12
Summer Teen Camp- San Diego Zoo	10	3	13	6	6	12
Summer Teen Camp- Sea World	7	4	11	9	2	11
Summer Teen Camp- Universal Studios	13	0	13	11	2	13
Supersitters	0	0	0			
Surf Crew	6	4	10	7	2	9
Tap/Jazz II- Instructor Approval Required	5	3	8	1	4	5
Tapp & Jazz III				4	1	5
Teen and Adult Intermediate Tennis	0	0	0	0	0	0
The Taming of the Shrew				31	345	376
The Veggie Kitchen: Fresh & Flavorful Veggie Meals				6	9	15
The Veggie Kitchen: Quick and Cool Veggie Meals	8	9	17			0
The Veggie Kitchen: Summertime Grilling	8	4	12			0
The Veggie Kitchen: Veggie Picnic and Grilling				3	10	13
Theater Camp: Rumpelstiltskin				18	19	37
Tunes and Tales	26	13	39	22	20	42
Tutus & Tiaras Workshop	5	3	8			
Wine Tasting & Old Town Temecula				0	0	0
Yoga Basics	8	7	15	8	6	14
Young Rembrandts Cartoon Drawing	7	5	12			
Zumba	29	7	36	31	10	41
Zumba (3 Month Option)	2	3	5	3	1	4
Enrollment Totals:	883	494	1377	669	696	1365
	64%	36%		49%	51%	
Total Classes offered:			123			112