



CITY OF LAGUNA HILLS CITY COUNCIL/PLANNING AGENCY

REGULAR MEETING AGENDA Tuesday, August 27, 2019 – 7:00 PM (Closed Session at 6:00 PM when scheduled)

Don Sedgwick, Mayor

**Janine Heft, Mayor Pro Tempore
Erica Pezold, Council Member**

**Dore J. Gilbert, M.D., Council Member
Dave Wheeler, Council Member**

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, CA 92653

Any person wishing to address the City Council/Planning Agency on any matter, whether or not it appears on this Agenda, is asked to complete a pink "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the City Clerk prior to an individual being heard by the City Council/Planning Agency. Completion of the form is voluntary. All persons may attend the meeting regardless of whether this form is completed.

Members of the public wishing to address the City Council can do so during the Public Comments portion of the Agenda with a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes for Public Comments. If you are commenting on an Agenda item, your comments will be heard at the time that item is scheduled on the Agenda. If you are addressing the City Council on an item not listed on the Agenda, the City Council is prohibited by law from discussing or taking any action on that item.

CLOSED SESSION - CONVENING AT 6:00 PM

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

ROLL CALL OF CITY COUNCIL MEMBERS

ANNOUNCEMENT OF CLOSED SESSION ITEM(S)

The City Council will convene into Closed Session, in the City Council Conference Room, City Hall, Laguna Hills Civic Center, to consider the following matter(s):

A. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) and paragraph (1) of subdivision (e) of Government Code Section 54956.9: (2 potential cases).

B. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9

Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Government Code Section 54956.9: (1 potential case).

PUBLIC COMMENT ON CLOSED SESSION ITEM(S)

ADJOURN TO CITY COUNCIL CONFERENCE ROOM

CONVENE INTO CLOSED SESSION

The City Council will convene into Closed Session to consider the matter(s) listed above.

RECONVENE TO CITY COUNCIL CHAMBERS

RECESS



CITY OF LAGUNA HILLS CITY COUNCIL/PLANNING AGENCY

REGULAR MEETING AGENDA Tuesday, August 27, 2019 – 7:00 PM (Closed Session at 6:00 PM when scheduled)

Don Sedgwick, Mayor

**Janine Heft, Mayor Pro Tempore
Erica Pezold, Council Member**

**Dore J. Gilbert, M.D., Council Member
Dave Wheeler, Council Member**

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, CA 92653

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GENERAL BUSINESS - CONVENING AT 7:00 PM

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE: BOY SCOUT TROOP 12

ROLL CALL OF CITY COUNCIL MEMBERS

CLOSED SESSION REPORT

1. PRESENTATIONS AND PROCLAMATIONS**1.1 Laguna Hills 3/5 Marine Support Committee**

Recommendation: That the City Council receive an update from Chair Karen Robbins on the 3/5 Dark Horse Committee.

1.2 Presentation of Proclamation for "Wildfire Awareness and Prevention Season"

Recommendation: That the City Council issue a Proclamation declaring mid-summer through early autumn as "Wildfire Awareness and Prevention Season" and that Mayor Sedgwick present the Proclamation to Michael Contreras, Battalion Chief, Orange County Fire Authority.

2. PUBLIC COMMENTS

This is the time to address the City Council on any matter not listed on this Agenda that is within the subject matter jurisdiction of the City Council. Public Comments are limited to three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes.

3. CONSENT CALENDAR

All matters listed under "CONSENT CALENDAR" are considered to be routine and will be enacted by one motion approving the recommendation listed on the Agenda. There will be no separate discussion unless Members of the City Council or Staff request specific items be removed from the Consent Calendar.

3.1 Waive Reading in Full of all Ordinances and Resolutions on the Agenda

Recommendation: That the City Council waive reading in full of all ordinances and resolutions on the agenda and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

3.2 Approval of Minutes for July 9, 2019, Regular Meeting

Recommendation: That the City Council approve the Minutes for the July 9, 2019, Regular Meeting.

3.3 Approval of Warrant Register for August 27, 2019

Recommendation: That the City Council ratify the accompanying Warrant Register for the period from June 28, 2019, to August 15, 2019, in the amount of \$3,483,163.15.

3.4 Records Retention Management

Recommendation: That the City Council adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, authorizing and directing the City Clerk to dispose of certain City records in accordance with the City's Record Retention Schedule."

3.5 Amendment of Section 2 of Resolution No. 2001-12-11-4 to Modify the No Parking Hours for Street Sweeping Purposes on Via Lomas

Recommendation: That the City Council: (1) Find and determine that the proposed parking restrictions are not subject to the California Environmental Quality Act pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, Cal. Code of Regs., Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, amending Section 2 of Resolution No. 2001-12-11-4 to modify the no parking hours for street sweeping purposes on Via Lomas."

3.6 Declaration Of, and Participation In, the 23RD Annual Inner-Coastal & Watershed Cleanup Day

Recommendation: That the City Council declare September 21, 2019, as Inner-Coastal & Watershed Cleanup Day and encourage volunteer participation in this event.

3.7 Award of Contract for the Citywide Pavement Rehabilitation Project, CIP No. 101-K

Recommendation: That the City Council award the Construction Contract for the Citywide Pavement Rehabilitation Project, CIP No. 101-K, to R.J. Noble Company,

in the low base bid amount of \$2,172,000.00, reject all other bids, and authorize the Mayor to sign the Construction Contract.

3.8 2019 Memorial Day Race Post Event Report and a Resolution Authorizing Community Assistance Funding for the 3/5 Marine Support Committee

Recommendation: That the City Council: (1) Receive and file the report; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, authorizing community assistance funding for the 3rd Battalion, 5th Marines, 1st Division Support Committee, a California nonprofit corporation."

ITEMS REMOVED FROM THE CONSENT CALENDAR

4. PLANNING AGENCY

4.1. ROLL CALL OF PLANNING AGENCY MEMBERS

4.2. PUBLIC COMMENTS

This is the time to address the Planning Agency on any matter not listed on this Agenda that is within the subject matter jurisdiction of the Planning Agency. Public Comments are limited to three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes.

4.3. APPROVAL OF MINUTES

4.3.1 Approval of Minutes for July 9, 2019, Regular Meeting

Recommendation: That the Planning Agency approve the Minutes for the July 9, 2019, Regular Meeting.

4.4. ADMINISTRATIVE REPORTS

4.5. PLANNING AGENCY PUBLIC HEARINGS

4.5.1 Site Development Permit/Master Sign Program No. 7-18-4264, a Request to Establish a Master Sign Program for the MemorialCare Saddleback Medical Center Located at 24411, 24421, and 24451 Health Center Drive

Recommendation: That the Planning Agency continue this matter to the Planning Agency meeting of September 10, 2019.

PLANNING AGENCY ADJOURNMENT**5. CITY COUNCIL PUBLIC HEARINGS****5.1 A Proposed Resolution Amending the City's Comprehensive Fee Schedule by Adjusting Certain Development Processing Fees and Other City Rates, Charges, and User Fees for Various Government Services Based on the Increase in the Consumer Price Index (CPI).**

Recommendation: That the City Council: (1) Conduct a Public Hearing; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, amending the Comprehensive Fee Schedule by adjusting certain development processing fees and other City rates, charges, and user fees for various government services based on the increase in the Consumer Price Index (CPI) and finding that the action is statutorily exempt from the California Environmental Quality Act (CEQA) per Section 15273 of the CEQA Guidelines and Public Resources Code Section 21080(b)(8)."

6. ADMINISTRATIVE REPORTS**6.1. City Manager****6.2. Deputy City Manager/City Clerk****6.2.1 Consideration of Joint Exercise of Powers Agreement with the Orange County Housing Finance Trust**

Recommendation: That the City Council: (1) Find and determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, relating to the Joint Exercise of Powers for and membership in the Orange County Housing Finance Trust."

6.2.2 Establishment of Ad Hoc Advisory Committee for Community Engagement and Enrichment

Recommendation: That the City Council establish an Ad Hoc Advisory Committee, solely comprised of two City Council Members, for a period of

no more than one year, to review and evaluate Community Engagement and Enrichment.

7. MATTERS AGENDIZED AND PRESENTED BY CITY COUNCIL MEMBERS

7.1 Clarify the Working Agreement Actions Between the City of Laguna Hills and the Laguna Hills Chamber of Commerce with Respect To: (1) a City Grant of \$5,000; (2) the Use of City Facilities by the Chamber of Commerce; and (3) the Cooperative Agreement for City Views Advertising

Recommendation: That the City Council clarify and adopt more specific, individual direction with respect to: (1) Chamber of Commerce funding; (2) Chamber of Commerce use of city facilities; and (3) Advertising revenue in City Views, keeping all three items separate.

7.2 Make Appropriate Adjustments to the City Council Agenda Delivery Schedule to Maximize the Usefulness, Evaluation and Adoption of City Resolutions

Recommendation: That the City Council adopt a new City Council Agenda delivery schedule.

7.3 Laguna Hills Elementary School Liaison Program

Recommendation: That a Laguna Hills Elementary School Liaison Program be established for the City's three elementary schools, in a manner similar as the program currently in effect for Laguna Hills High School

8. CITY COUNCIL MEMBER COMMENTS

ADJOURNMENT

The next Regular Meeting of the City Council/Planning Agency will be September 10, 2019, in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills, California.

CERTIFICATION

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and the Courtyard at La Paz Center by August 21, 2019, at 5:00 pm.



City Clerk

August 21, 2019

Date

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the City Clerk at (949) 707-2635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 24035 El Toro Road, Laguna Hills, California, during normal business hours.

City Council Members receive no additional compensation or stipend as a result of simultaneously convening meetings of the Laguna Hills Planning Agency.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Melissa Au-Yeung
Deputy City Manager
ISSUE: Presentation of Proclamation for "Wildfire Awareness and Prevention Season"

RECOMMENDATION: That the City Council issue a Proclamation declaring mid-summer through early autumn as "Wildfire Awareness and Prevention Season" and that Mayor Sedgwick present the Proclamation to Michael Contreras, Battalion Chief, Orange County Fire Authority.

SUMMARY:

The City received a request from the Orange County Fire Authority (OCFA) to issue a Proclamation declaring the height of wildfire season beginning in mid-summer through early autumn as "Wildfire Awareness and Prevention Season". Staff is recommending that the City Council issue the Proclamation to be presented to OCFA Battalion Chief Michael Contreras at the August 27, 2019, City Council Meeting.

ATTACHMENTS:

- Proclamation - Wildfire Awareness and Prevention Season



CITY OF LAGUNA HILLS

PROCLAMATION WILDFIRE AWARENESS AND PREVENTION SEASON MID-SUMMER THROUGH EARLY AUTUMN

WHEREAS, in the last four years, California has experienced ten of the most destructive and four of the deadliest wildfires in the state's history. In 2018, wildfires burned more than 1,846,000 acres, destroyed over 22,000 structures and tragically claimed 100 lives ; and

WHEREAS, climate change has created a new wildfire reality in California. Persistent drought, warmer temperatures and more severe winds have created conditions that will lead to more frequent and catastrophic fires. To meet this challenge, California must adopt an all-of-the-above approach to protecting public safety and maintaining the health of our forests; and

WHEREAS, eleven million people – approximately a quarter of the state's population – live in high fire risk areas, including the Wildland-Urban Interface. Public education and up-to-date regional emergency planning will be key to making our communities more resilient to the impacts of wildfire and other extreme weather events. Orange County residents can learn about Ready, Set, Go! to prepare for wildfire season and help prevent loss of life and property at www.OCFA.org/RSG; and

WHEREAS, we must also recognize that a robust wildfire response by firefighters alone cannot protect us, and every citizen has a key role in preventing destructive wildfires from occurring; and

NOW, THEREFORE, I, Don Sedgwick, on behalf of the City Council of the City of Laguna Hills, California, do hereby proclaim the height of wildfire season beginning in mid-summer and running through early autumn as "Wildfire Awareness and Prevention Season" in Laguna Hills and encourages everyone to do their part to raise public awareness, take steps to protect our homes and businesses, and to prevent sparking a wildfire. One less spark means one less wildfire.

Dated this 27th day of August 2019.

DON SEDGWICK, MAYOR



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Jennifer Lee
Assistant City Clerk
ISSUE: Approval of Minutes for July 9, 2019, Regular Meeting

RECOMMENDATION: That the City Council approve the Minutes for the July 9, 2019, Regular Meeting.

ATTACHMENTS:

- 190709 CC Minutes

**CITY OF LAGUNA HILLS
CITY COUNCIL/PLANNING AGENCY**

**REGULAR MEETING
MINUTES
Tuesday, July 9, 2019**

CLOSED SESSION - CONVENING AT 6:00 PM

CALL TO ORDER

The meeting was called to order at 6:28 p.m. by Mayor Sedgwick.

ROLL CALL OF CITY COUNCIL MEMBERS

Attendee Name	Title	Status	Arrived
Don Sedgwick	Mayor	Present	
Janine Heft	Mayor Pro Tempore	Present	
Dore J. Gilbert, M.D.	Council Member	Present	
Erica Pezold	Council Member	Absent	
Dave Wheeler	Council Member	Present	

ANNOUNCEMENT OF CLOSED SESSION ITEM(S)

The City Council will convene into Closed Session, in the City Council Conference Room, City Hall, Laguna Hills Civic Center, to consider the following matter(s):

A. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) and paragraph (1) of subdivision (e) of Government Code Section 54956.9: (1 potential case).

PUBLIC COMMENT ON CLOSED SESSION ITEM(S)

ADJOURN TO CITY COUNCIL CONFERENCE ROOM

CONVENE INTO CLOSED SESSION

The City Council will convene into Closed Session to consider the matter(s) listed above.

RECONVENE TO CITY COUNCIL CHAMBERS

RECESS

GENERAL BUSINESS - CONVENING AT 7:00 PM**CALL TO ORDER**

The meeting was called to order at 7:00 p.m. by Mayor Sedgwick.

PLEDGE OF ALLEGIANCE: COUNCIL MEMBER GILBERT**ROLL CALL OF CITY COUNCIL MEMBERS**

Attendee Name	Title	Status	Arrived
Don Sedgwick	Mayor	Present	
Janine Heft	Mayor Pro Tempore	Present	
Dore J. Gilbert, M.D.	Council Member	Present	
Erica Pezold	Council Member	Absent	
Dave Wheeler	Council Member	Present	

CLOSED SESSION REPORT**A. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION**

Pursuant to Government Code Section 54956.9

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) and paragraph (1) of subdivision (e) of Government Code Section 54956.9: (1 potential case).

Mayor Sedgwick stated that the City Council convened into Closed Session this evening with no reportable action taken.

1. PRESENTATIONS AND PROCLAMATIONS**1.1 Southern California Edison Wildfire Mitigation Presentation**

Recommendation: The City Council received a PowerPoint presentation from Karalee Darnell, Local Public Affairs, Southern California Edison.

1.2 Ten Year Anniversary Award

Recommendation: Mayor Sedgwick recognized Gail Cochran, Accounting Specialist, for Ten Years of Service to the City of Laguna Hills and presented a Certificate of Recognition to Ms. Cochran.

2. PUBLIC COMMENTS

Scott Geller, a resident of Aliso Viejo, voiced his concerns regarding the classification of bike lanes in the City of Laguna Hills.

3. CONSENT CALENDAR

Motion to approve the Consent Calendar, with Mayor Pro Tempore Heft removing Item No. 3.5 and Council Member Wheeler removing Item No. 3.9.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Janine Heft, Mayor Pro Tempore
SECONDER:	Dore J. Gilbert, M.D. Council Member
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

3.1 Waive Reading in Full of all Ordinances and Resolutions on the Agenda

Recommendation: That the City Council waive reading in full of all ordinances and resolutions on the agenda and declare that said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

3.2 Approval of Minutes for March 23, 2019, Special Meeting

Recommendation: That the City Council approve the Minutes of the March 23, 2019, Special Meeting.

3.3 Approval of Minutes for June 25, 2019, Regular Meeting

Recommendation: That the City Council approve the Minutes for the June 25, 2019, Regular Meeting.

3.4 Approval of Warrant Register for July 9, 2019

Recommendation: That the City Council ratify the accompanying Warrant Register for the period from June 14, 2019, to June 27, 2019, in the amount of \$208,649.76.

3.6 Resolution Establishing a New Employment Classification Along with Salary Range and Benefits for a Position Within the Bargaining Unit Covered by the Memorandum of Understanding with the Laguna Hills City Employees Association

Recommendation: That the City Council adopt Resolution No. 2019-07-09-1: "A Resolution of the City Council of the City of Laguna Hills, California, establishing a new Employment Classification along with salary range and benefits within the Bargaining Unit covered by the Memorandum of Understanding with the Laguna Hills City Employees Association."

3.7 Southern California Association of Governments' (SCAG) Local Profile Report of Laguna Hills

Recommendation: That the City Council receive and file the report.

3.8 Designation of Voting Delegate for League of California Cities Annual Conference

Recommendation: That the City Council appoint Mayor Sedgwick as the Voting Delegate and appoint Mayor Pro Tempore Heft as the Voting Delegate Alternate for the League of California Cities Annual Conference.

ITEMS REMOVED FROM THE CONSENT CALENDAR

3.5 Approval of Proposed Fiscal Year 2019/2020 School Crossing Guard Services Agreement

Mayor Pro Tempore Heft removed Item No. 3.5 from the Consent Calendar to request additional information. Council Member Wheeler also requested additional information.

Recommendation: That the City Council: (1) Waive competitive formal bidding requirements and procedures set forth in the Laguna Hills Municipal Code (LHMC) Section 3-08.090 with regard to approval of the proposed Fiscal Year 2019/2020 School Crossing Guard Services Agreement with All City Management, as it is hereby found and determined, pursuant to LHMC 3-08.110, that compliance is not in the City's best interest at this time based on the information presented herein by City staff; and (2) Approve the proposed School Crossing Guard Services Agreement for Fiscal Year 2019/2020 with All City Management Services and authorize the Mayor to execute the proposed Agreement.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dore J. Gilbert, M.D., Council Member
SECONDER:	Janine Heft, Mayor Pro Tempore
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

3.9 Adoption of Fiscal Year 2019/2020 Civic Center Budget

Council Member Wheeler removed Item No. 3.9 to request additional information.

Recommendation: That the City Council approve and adopt the Fiscal Year 2019/2020 Civic Center Budget.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dore J. Gilbert, M.D., Council Member
SECONDER:	Janine Heft, Mayor Pro Tempore
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

4. PLANNING AGENCY

Mayor Sedgwick recessed the City Council Meeting, and acting in capacity as Chair, called the Regular Meeting of the Planning Agency of the City of Laguna Hills, California, to order at 7:40 p.m.

4.1. ROLL CALL OF PLANNING AGENCY MEMBERS

Attendee Name	Title	Status	Arrived
Don Sedgwick	Chair	Present	
Janine Heft	Vice Chair	Present	
Dore J. Gilbert, M.D.	Agency Member	Present	
Erica Pezold	Agency Member	Absent	
Dave Wheeler	Agency Member	Present	

4.2. PUBLIC COMMENTS

There were no Planning Agency Public Comments.

4.3. APPROVAL OF MINUTES**4.3.1 Approval of Minutes for June 25, 2019, Regular Meeting**

Recommendation: That the Planning Agency approve the Minutes for the June 25, 2019, Regular Meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Janine Heft, Vice Chair
SECONDER:	Dave Wheeler, Agency Member
AYES:	Don Sedgwick, Chair; Janine Heft, Vice Chair; Dore J. Gilbert, M.D., Agency Member; Dave Wheeler, Agency Member
ABSENT:	Erica Pezold, Agency Member

4.4. ADMINISTRATIVE REPORTS

There were no Planning Agency Administrative Reports.

4.5. PLANNING AGENCY PUBLIC HEARINGS

There were no Planning Agency Public Hearings.

PLANNING AGENCY ADJOURNMENT

Mayor Sedgwick reconvened the City Council Meeting at 7:40 p.m. All Council Members were present with the exception of Council Member Pezold.

5. CITY COUNCIL PUBLIC HEARINGS**5.1 Confirmation of 2019 Weed Abatement Cost Report**

Associate Civil Engineer Shah reviewed the information provided in the staff report.

Mayor Sedgwick opened the Public Hearing and upon seeing no one rise, closed the Public Hearing.

Recommendation: That the City Council conduct a Public Hearing regarding the 2019 Weed Abatement Cost Report and adopt Resolution No. 2019-07-09-2: "A Resolution of the City Council of the City of Laguna Hills, California, confirming the 2019 Weed Abatement Cost Report and providing for the collection of weed

abatement assessments on the next regular tax bill levied against the subject parcel for municipal purposes."

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dore J. Gilbert, M.D., Council Member
SECONDER:	Janine Heft, Mayor Pro Tempore
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

6. ADMINISTRATIVE REPORTS

6.1. City Manager

The City Manager gave no Administrative Reports.

7. MATTERS AGENDIZED AND PRESENTED BY CITY COUNCIL MEMBERS

7.1 Permanent Memorial for the 3/5 Darkhorse Marine Battalion

Mayor Pro Tempore Heft spoke in favor of the permanent memorial and read into the record an email from former Laguna Hills resident and 3/5 Team Darkhorse supporter, Mike Bland.

Council Member Gilbert spoke in favor of the permanent memorial and raised concern of the logistics of inscribing names of the fallen onto the memorial.

Recommendation: That the City Council direct staff to research and propose a process for the design, fabrication, and installation of a permanent memorial for the 3/5 Darkhorse Marine Battalion.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Janine Heft, Mayor Pro Tempore
SECONDER:	Dore J. Gilbert, M.D., Council Member
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

8. CITY COUNCIL MEMBER COMMENTS**Council Member Wheeler**

Council Member Wheeler requested that a discussion of the approved funding for the Laguna Hills Chamber of Commerce be placed on a future agenda and received a second from Mayor Sedgwick.

Council Member Wheeler reported that, at the request of Mayor Pro Tempore Heft, he attended the inaugural meeting of the Orange County Housing Finance Trust.

Mayor Pro Tempore Heft

Mayor Pro Tempore Heft requested that a discussion on extending the Student Liaison program to include the three elementary schools located in Laguna Hills be placed on a future agenda and received a second from Council Member Wheeler.

ADJOURNMENT

There being no further business before the City Council at this session, Mayor Sedgwick declared the meeting adjourned at 8:02 p.m.

Melissa Au-Yeung, City Clerk

ATTEST:

Don Sedgwick, Mayor

Approved at meeting of August 27, 2019



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Janice Reyes
Finance Director
ISSUE: Approval of Warrant Register for August 27, 2019

RECOMMENDATION: That the City Council ratify the accompanying Warrant Register for the period from June 28, 2019, to August 15, 2019, in the amount of \$3,483,163.15.

SUMMARY:

The City issues accounts payable disbursements on a regular basis and presents it to City Council for ratification at its next regularly scheduled City Council Meeting. The attached Warrant Register containing checks and electronic funds transfers for the period from June 28, 2019, to August 15, 2019, is being presented for ratification by the City Council. Payments have been reviewed and approved by the appropriate departmental staff. The Director of Finance certifies to the accuracy of the attached register and to the availability of monies for payment thereof.

ATTACHMENTS:

- Warrant Register - August 27, 2019
- Warrant Register, Payables Detail Report - August 27, 2019



City of Laguna Hills, CA

Warrant Register - August 27, 2019

By Check Number

Date Range: 06/28/2019 - 08/15/2019

Check Number	Vendor Number	Vendor Name	Payment Date	Payment Amount
Payment Type: Regular				
8816375	Z-CD-0150	ASHLAND HOMES C/O WAYNE A. WARD	07/03/2019	100.00
8816376	C-1199	CAVENAUGH & ASSOCIATES	07/03/2019	548.00
8816377	D-0541	DIAMOND ENVIRONMENTAL SERVICES	07/18/2019	(1,509.95)
8816377	D-0541	DIAMOND ENVIRONMENTAL SERVICES	07/03/2019	1,509.95
8816378	F-0714	FIREWORKS & STAGE FX AMERICA, INC.	07/03/2019	13,250.00
8816379	F-0623	FUN SERVICES TORTORO ENTERPRISES	07/03/2019	1,715.00
8816380	Z-CS-0178	GONALEZ, MARTIN	07/03/2019	500.00
8816381	Z-CD-0147	JIM MURRAY ROOFING INC.	07/03/2019	810.00
8816382	O-1599	ORANGE COUNTY JUMPERS, LLC	07/03/2019	1,800.00
8816383	Z-CS-0179	OTTO, BRIGITTE	07/03/2019	80.00
8816384	Z-CS-0032	PTA - VALENCIA ELEMENTARY	07/03/2019	40.00
8816385	S-2107	STAGE PLUS	07/03/2019	2,800.00
8816386	S-2259	STRAIGHT 78	07/03/2019	1,950.00
8816387	E-0504	EL TORO WATER DISTRICT	07/03/2019	11,241.76
8816388	G-0843	GRIEGO-SANDS, CINDY	07/03/2019	25.87
8816389	M-1302	MOULTON NIGUEL WATER DISTRICT	07/03/2019	16,090.80
8816390	S-1904	SOUTHERN CALIFORNIA EDISON	07/03/2019	1,890.91
8816391	A-0317	ABRAHAM, MICHAEL	07/11/2019	1,062.50
8816392	A-0138	ALL CITY MANAGEMENT, INC.	07/11/2019	4,177.44
8816393	A-0372	ANDRUS-NELSON, JENNIFER	07/11/2019	778.40
8816394	B-0430	BASICS OF SKATEBOARDING	07/11/2019	1,260.00
8816395	B-0304	BEE MAN, THE	07/11/2019	465.00
8816396	C-0412	C&D ELECTRIC, INC.	07/11/2019	168.00
8816397	S-2162	CARLSEN, SANDY	07/11/2019	13.92
8816398	C-1022	CDW GOVERNMENT, INC.	07/11/2019	1,075.18
8816399	C-1184	CEP AMERICA AUC PC	07/11/2019	510.00
8816400	C-1144	CHARLES ABBOTT ASSOCIATES, INC	07/11/2019	17,150.26
8816401	C-1139	COMPLETE OFFICE OF CALIFORNIA	07/11/2019	612.29
8816402	C-1176	COMPUTER SERVICE CO.	07/11/2019	4,805.65
8816403	D-0461	DATA TICKET, INC.	07/11/2019	799.29
8816404	D-0561	DOCU-TRUST LAGUNA VAULT	07/11/2019	102.00
8816405	E-0554	ECONOMICS, INC.	07/11/2019	6,845.52
8816406	E-0593	EISENBERG, DALE	07/11/2019	742.00
8816407	H-0959	HABASH, JOHN	07/11/2019	58.80
8816408	H-0829	HARTZOG & CRABILL, INC.	07/11/2019	3,524.24
8816409	I-0942	IRVINE RANCH WATER DISTRICT	07/11/2019	116.83
8816410	J-1057	JAMEY CLARK, INC.	07/11/2019	1,011.00
8816411	J-1082	JONES DAY	07/11/2019	25,528.31
8816412	J-1083	JUSTIN CRANE, INC.	07/11/2019	1,593.75
8816413	K-1193	KOSMONT COMPANIES	07/11/2019	179.40
8816414	L-1381	LEE, JENNIFER	07/11/2019	15.66
8816415	M-1513	MEEHAN, DANIEL	07/11/2019	297.21
8816416	N-1471	NEOPOST INC.	07/11/2019	21.55
8816417	C-1007	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	07/11/2019	19,478.71
8816418	O-1546	OFFICE SOLUTIONS	07/11/2019	3,134.57
8816419	O-1575	ORANGE COUNTY REGISTER-FREEDOM CA. NEWSPAPER PARTNERSHIP	07/11/2019	2,061.00
8816420	C-1003	PARKING VIOLATIONS OC TREASURER-TAX COLLECTOR	07/11/2019	1,823.00
8816421	P-1829	PEST OPTIONS, INC.	07/11/2019	225.00
8816422	P-1832	PRINTEX PRINTING AND GRAPHICS INC.	07/11/2019	183.18
8816423	Q-1707	QUEST DIAGNOSTICS	07/11/2019	56.61
8816424	R-1830	RALPHS GROCERY COMPANY	07/11/2019	46.43
8816425	R-1946	RK ENGINEERING GROUP, INC.	07/11/2019	4,780.00
8816426	R-1813	RPW SERVICES, INC.	07/11/2019	1,560.00

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Check Number	Vendor Number	Vendor Name	Payment Date	Payment Amount
8816427	R-1967	RUSSELL, RICHARD WYATT	07/11/2019	1,036.00
8816428	S-1902	SAN DIEGO GAS & ELECTRIC	07/11/2019	10,848.45
8816429	S-2194	SECURE LIVE SCAN	07/11/2019	40.00
8816430	S-2296	SHUTE, MIHALY WEINBERGER LLP	07/11/2019	22,658.60
8816431	S-1904	SOUTHERN CALIFORNIA EDISON	07/11/2019	382.62
8816432	S-2297	SOUTHERN CALIFORNIA RADAR/LASER CERT. LAB	07/11/2019	130.00
8816433	S-2250	SPARKLETTS	07/11/2019	135.47
8816434	S-2059	STAPLETON, VIVIAN	07/11/2019	157.50
8816435	S-1980	STATE DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	07/11/2019	64.00
8816436	S-2201	SUNSET PROPERTY SERVICES JONSET CORPORATION	07/11/2019	11,347.71
8816437	U-2165	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	07/11/2019	168.90
8816438	V-2249	US BANK VOYAGER FLEET SYSTEM	07/11/2019	877.54
8816439	W-2337	WEST COAST ARBORISTS, INC.	07/11/2019	3,947.10
8816440	W-2302	WEST PUBLISHING CORPORATION THOMSON REUTERS - WEST	07/11/2019	251.52
8816441	Z-CS-0180	ARAGON, ANA	07/11/2019	305.00
8816442	A-0310	ARBOR DAY FOUNDATION	07/11/2019	25.00
8816443	A-0360	ARC DOCUMENT SOLUTIONS, LLC	07/11/2019	43.14
8816444	Z-CS-0181	BERNARDINO, MARIA	07/11/2019	500.00
8816445	B-0377	BIG TOP RENTALS BADS, LTD	07/11/2019	3,800.76
8816446	C-1139	COMPLETE OFFICE OF CALIFORNIA	07/11/2019	175.22
8816447	C-0023	COX COMMUNICATION	07/11/2019	195.86
8816448	D-0574	DEDICATED ANIMAL WELFOARE GROUP of LN & MV	07/11/2019	500.00
8816449	E-0553	ELKINS, CHRISTINA	07/11/2019	1,692.60
8816450	E-0555	ERMAC	07/11/2019	528,219.00
8816451	Z-CD-0151	GUARDAIN ROOFS	07/11/2019	540.00
8816452	Z-CD-0152	IMAGINE BEYOND DEVELOPMENT INC.	07/11/2019	500.00
8816453	Z-CD-0147	JIM MURRAY ROOFING INC.	07/11/2019	1,260.00
8816454	G-0709	JOE A. GONSALVES & SON	07/11/2019	2,900.00
8816455	K-1126	KNIGHT, LORNA ANGELA	07/11/2019	900.90
8816456	N-1474	NIEVES LANDSCAPE, INC.	07/11/2019	89,074.00
8816457	O-1525	OCCMA	07/11/2019	774.00
8816458	C-0311	ORANGE COUNTY TREASURER TAX COLLECTOR	07/11/2019	4,157.65
8816459	P-1832	PRINTEX PRINTING AND GRAPHICS INC.	07/11/2019	231.66
8816460	Q-1715	QUESTYS SOLUTIONS	07/11/2019	4,573.15
8816461	S-2298	SO CAL-RIDES, LLC	07/11/2019	11,000.00
8816462	S-1937	STATE CONTROLLER'S OFFICE	07/11/2019	150.00
8816463	T-2698	TPX COMMUNICATIONS	07/11/2019	484.87
8816464	T-2644	TRAILS 4 ALL	07/11/2019	750.00
8816465	A-0365	AT&T - CALNET 3	07/18/2019	20.63
8816466	C-1102	CALIFORNIA BUILDING STANDARDS COMMISSION	07/18/2019	399.00
8816467	C-0023	COX COMMUNICATION	07/18/2019	402.31
8816468	D-0453	DEPARTMENT OF CONSERVATION	07/18/2019	507.47
8816469	D-0423	DIVISION OF THE STATE ARCHITECT STATE OF CALIFORNIA	07/18/2019	175.60
8816470	Z-CD-0143	O'HARA, STEPHEN	07/18/2019	2,252.11
8816471	S-1902	SAN DIEGO GAS & ELECTRIC	07/18/2019	381.82
8816472	S-2289	SANDS, CINDY	07/18/2019	757.78
8816473	S-2284	SHAH, AMBER	07/18/2019	140.36
8816474	S-1949	SMART & FINAL	07/18/2019	393.45
8816475	S-1904	SOUTHERN CALIFORNIA EDISON	07/18/2019	12,944.73
8816476	V-2224	VERIZON WIRELESS	07/18/2019	1,414.27
8816477	Z-CD-0153	BLUE FOUNTAIN POOLS & SPAS INC.	07/18/2019	500.00
8816478	D-0541	DIAMOND ENVIRONMENTAL SERVICES	07/18/2019	214.35
8816479	F-0719	FOUNDATIONS DANCE STUDIO	07/18/2019	346.50
8816480	Z-CS-0182	MARTINEZ, ANGIE	07/18/2019	500.00
8816481	M-1513	MEEHAN, DANIEL	07/18/2019	250.00
8816482	P-1804	PATROL ONE	07/18/2019	2,659.18
8816483	A-0365	AT&T - CALNET 3	07/25/2019	214.25
8816484	Z-CS-0186	AVILA, GABRIELA	07/25/2019	250.00
8816485	B-0437	BRINKS, INCORPORATED	07/25/2019	151.03
8816486	C-1177	CANON FINANCIAL SERVICES, INC.	07/25/2019	500.75
8816487	C-0023	COX COMMUNICATION	07/25/2019	883.50

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8816488	Z-CS-0184	GOMEZ, MARTIN	07/25/2019	376.25
8816489	H-0934	HOME DEPOT	07/25/2019	404.88
8816490	Z-CD-0155	LACHER, MONIQUE	07/25/2019	938.79
8816491	M-1596	MEDIEVAL TIMES USA	07/25/2019	361.20
8816492	M-1388	MOBILE MINI, INC.	07/25/2019	82.97
8816493	Z-CD-0156	RHEE, JONG	07/25/2019	916.85
8816494	Z-CD-0154	SAVRAN, GREG	07/25/2019	1,650.00
8816495	Z-CS-0183	SHEEHY-BOWREN, MICHELE	07/25/2019	500.00
8816496	S-2250	SPARKLETTS	07/25/2019	159.97
8816497	Z-CS-0185	TERAN, JUANITA	07/25/2019	500.00
8816498	Z-CS-0039	WORCESTER, PAM	07/25/2019	250.00
8816499	A-0359	ANDERSON PENNA PARTNERS, INC.	08/01/2019	13,086.25
8816500	Z-CD-0162	ARCADIS US, INC.	08/01/2019	1,588.40
8816501	C-1133	CALIFORNIA YELLOW CAB	08/01/2019	1,462.00
8816502	C-1179	CANON SOLUTIONS AMERICA	08/01/2019	221.16
8816503	C-1096	CODE PUBLISHING COMPANY, INC.	08/01/2019	109.50
8816504	C-1191	COMMUNICATIONS CHGS- LAW ENF - COUNTY OF ORANGE	08/01/2019	1,000.00
8816505	C-1176	COMPUTER SERVICE CO.	08/01/2019	4,496.69
8816506	E-0504	EL TORO WATER DISTRICT	08/01/2019	12,627.40
8816507	Z-CD-0161	FJS CABLE ENGINEERING, INC.	08/01/2019	2,412.76
8816508	H-0829	HARTZOG & CRABILL, INC.	08/01/2019	2,795.63
8816509	Z-CD-0163	HOWARD, STEVE	08/01/2019	657.12
8816510	J-1057	JAMEY CLARK, INC.	08/01/2019	253.61
8816511	Z-CD-0157	JENDREAS. WENDY	08/01/2019	50.00
8816512	L-1240	LEAGUE OF CAL CITIES	08/01/2019	500.00
8816513	Z-CD-0159	MERIT/ANDREW, INC.	08/01/2019	706.38
8816514	Z-CD-0092	MERLONE GEIER	08/01/2019	1,097.00
8816515	M-1302	MOULTON NIGUEL WATER DISTRICT	08/01/2019	3,956.79
8816516	N-1474	NIEVES LANDSCAPE, INC.	08/01/2019	1,466.21
8816517	O-1608	OCEAN BLUE ENVIRONMENTAL SERVICES, INC.	08/01/2019	1,101.50
8816518	O-1575	ORANGE COUNTY REGISTER-FREEDOM CA. NEWSPAPER PARTNERSHIP	08/01/2019	558.00
8816519	Q-1704	QUICK CRETE PRODUCTS CORP.	08/01/2019	733.78
8816520	Z-CD-0158	RIGHT OF WAY, INC.	08/01/2019	3,000.00
8816521	S-1902	SAN DIEGO GAS & ELECTRIC	08/01/2019	30,100.52
8816522	S-1904	SOUTHERN CALIFORNIA EDISON	08/01/2019	137.88
8816523	Z-CD-0014	SOUTHERN CALIFORNIA EDISON	08/01/2019	1,339.35
8816524	S-2299	SPECIALTY MOWING SERVICES, INC.	08/01/2019	47,327.65
8816525	T-2681	TOTALFUNDS BY HASLER MAILROOM FINANCE, INC.	08/01/2019	189.64
8816526	T-2656	TYLER TECHNOLOGIES, INC.	08/01/2019	2,653.62
8816527	W-2337	WEST COAST ARBORISTS, INC.	08/01/2019	2,923.40
8816528	W-2448	WEST GATE CONTRACTOR	08/01/2019	6,241.00
8816529	W-2377	WILLDAN ENGINEERING	08/01/2019	1,820.00
8816530	R-1801	WOODRUFF, SPRADLIN & SMART	08/01/2019	27,148.95
8816531	X-2400	XEROX CORPORATION	08/01/2019	1,162.53
8816532	A-0364	AIELLI, ROGER	08/01/2019	90.00
8816533	A-0360	ARC DOCUMENT SOLUTIONS, LLC	08/01/2019	855.15
8816534	B-0430	BASICS OF SKATEBOARDING	08/01/2019	315.00
8816535	B-0304	BEE MAN, THE	08/01/2019	441.00
8816536	C-0412	C&D ELECTRIC, INC.	08/01/2019	1,635.91
8816537	C-0333	CALIF PARK & REC SOCIETY, INC.	08/01/2019	700.00
8816538	C-1139	COMPLETE OFFICE OF CALIFORNIA	08/01/2019	1,582.29
8816539	C-1176	COMPUTER SERVICE CO.	08/01/2019	4,872.80
8816540	C-0023	COX COMMUNICATION	08/01/2019	402.31
8816541	D-0561	DOCU-TRUST LAGUNA VAULT	08/01/2019	75.00
8816542	E-0593	EISENBERG, DALE	08/01/2019	605.50
8816543	E-0553	ELKINS, CHRISTINA	08/01/2019	327.60
8816544	F-0719	FOUNDATIONS DANCE STUDIO	08/01/2019	3,374.00
8816545	G-0844	GREEN MART, INC.	08/01/2019	996.69
8816546	H-0959	HABASH, JOHN	08/01/2019	98.00
8816547	Z-CD-0164	HAN, TINA	08/01/2019	134.00
8816548	H-0829	HARTZOG & CRABILL, INC.	08/01/2019	950.00

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8816549	H-0943	HENRY, LUCIA	08/01/2019	591.50
8816550	I-0960	IRV SEAVER MOTORCYCLES	08/01/2019	823.93
8816551	G-0709	JOE A. GONSALVES & SON	08/01/2019	2,900.00
8816552	L-1382	LOYA, RICKY	08/01/2019	90.00
8816553	M-1585	MCDONALD, KAYLE	08/01/2019	40.02
8816554	M-1475	MUSCO SPORTS LIGHTING, LLC	08/01/2019	1,350.00
8816555	M-1535	MUSIC MOVES ACADEMY, INC.	08/01/2019	728.00
8816556	O-1528	OCTA	08/01/2019	2,246.33
8816557	O-1546	OFFICE SOLUTIONS	08/01/2019	747.36
8816558	P-1824	PACKET FUSION, INC.	08/01/2019	4,462.50
8816559	R-1946	RK ENGINEERING GROUP, INC.	08/01/2019	1,800.00
8816560	R-1813	RPW SERVICES, INC.	08/01/2019	1,560.00
8816561	R-1967	RUSSELL, RICHARD WYATT	08/01/2019	1,844.00
8816562	S-2018	SKYHAWK ACADEMY	08/01/2019	1,628.90
8816563	S-1904	SOUTHERN CALIFORNIA EDISON	08/01/2019	2,450.82
8816564	S-2250	SPARKLETTS	08/01/2019	125.41
8816565	S-2209	STUDIO TWO BLACK DIAMOND	08/01/2019	232.34
8816566	T-2002	TAB PRODUCTS COMPANY	08/01/2019	1,071.06
8816567	V-2251	VIZUAL SYMPHONY, INC.	08/01/2019	21,500.00
8816568	W-2337	WEST COAST ARBORISTS, INC.	08/01/2019	14,844.00
8816569	W-2448	WEST GATE CONTRACTOR	08/01/2019	7,509.00
8816570	A-0334	AGE WELL SENIOR SERVICES	08/01/2019	69,625.00
8816571	Z-CD-0160	BURGE CORPORATION	08/08/2019	2,412.76
8816572	C-1184	CEP AMERICA AUC PC	08/08/2019	180.00
8816573	H-0960	HR GREEN PACIFIC, INC.	08/08/2019	21,978.72
8816574	J-1071	JCTEES.COM CORPORATION	08/08/2019	1,270.80
8816575	R-1830	RALPHS GROCERY COMPANY	08/08/2019	142.51
8816576	Z-CD-0081	REPIPE 1	08/08/2019	147.05
8816577	S-2214	SIGN A RAMA	08/08/2019	366.35
8816578	S-1949	SMART & FINAL	08/08/2019	786.71
8816579	T-2698	TPX COMMUNICATIONS	08/08/2019	482.81
8816580	U-2121	U.S. POSTAL SERVICE	08/08/2019	2,500.00
8816581	V-2224	VERIZON WIRELESS	08/08/2019	876.29
8816582	D-0461	DATA TICKET, INC.	08/15/2019	1,924.81
8816583	Z-CD-0165	ELITE HOSPITALITY, INC.	08/15/2019	176.74
8816584	J-1082	JONES DAY	08/15/2019	58,082.42
8816585	A-0359	ANDERSON PENNA PARTNERS, INC.	08/15/2019	15,723.50
8816586	A-0365	AT&T - CALNET 3	08/15/2019	21.50
8816587	B-0304	BEE MAN, THE	08/15/2019	465.00
8816588	C-1179	CANON SOLUTIONS AMERICA	08/15/2019	241.76
8816589	C-1199	CAVENAUGH & ASSOCIATES	08/15/2019	548.00
8816590	C-1144	CHARLES ABBOTT ASSOCIATES, INC	08/15/2019	22,176.54
8816591	C-1191	COMMUNICATIONS CHGS- LAW ENF - COUNTY OF ORANGE	08/15/2019	3,314.00
8816592	C-1139	COMPLETE OFFICE OF CALIFORNIA	08/15/2019	891.76
8816593	C-1176	COMPUTER SERVICE CO.	08/15/2019	7,328.57
8816594	C-0023	COX COMMUNICATION	08/15/2019	375.48
8816595	C-1192	CULINARY COOKING KIDS LLC	08/15/2019	5,600.00
8816596	C-1188	CULVER, AURORA	08/15/2019	1,946.00
8816597	E-0554	ECONOMICS, INC.	08/15/2019	6,737.67
8816598	E-0602	EMPLOYMENT DEV. DEPT (EDD)	08/15/2019	262.40
8816599	F-0604	FEDERAL EXPRESS CORPORATION	08/15/2019	92.43
8816600	C-1190	FINGERPRINT ID (AFIS) LAW ENF. - COUNTY OF ORANGE	08/15/2019	3,006.00
8816601	G-0791	GORMAN, RON	08/15/2019	277.20
8816602	H-0959	HABASH, JOHN	08/15/2019	29.40
8816603	H-0848	HDL, COREN & CONE	08/15/2019	2,700.00
8816604	Z-CD-0166	INTEGRITY REPIPE	08/15/2019	147.05
8816605	I-0942	IRVINE RANCH WATER DISTRICT	08/15/2019	154.58
8816606	J-1057	JAMEY CLARK, INC.	08/15/2019	376.00
8816607	Z-CD-0147	JIM MURRAY ROOFING INC.	08/15/2019	2,340.00
8816608	M-1546	MAILFINANCE, INC.	08/15/2019	498.39
8816609	M-1302	MOULTON NIGUEL WATER DISTRICT	08/15/2019	19,205.74

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8816610	N-1474	NIEVES LANDSCAPE, INC.	08/15/2019	94,141.25
8816611	C-1008	NPDES OC TREASURER-TAX COLLECTOR	08/15/2019	606.10
8816612	O-1568	OC COUNCIL OF GOVERNMENTS	08/15/2019	5,195.72
8816613	O-1546	OFFICE SOLUTIONS	08/15/2019	787.03
8816614	O-1500	ORANGE COUNTY REGISTER	08/15/2019	168.30
8816615	O-1575	ORANGE COUNTY REGISTER-FREEDOM CA. NEWSPAPER PARTNERSHIP	08/15/2019	952.00
8816616	P-1804	PATROL ONE	08/15/2019	214.08
8816617	P-1829	PEST OPTIONS, INC.	08/15/2019	225.00
8816618	P-1815	PLAY-WELL TEKNOLOGIES	08/15/2019	1,470.00
8816619	P-1796	PMC PLUMBING, INC.	08/15/2019	1,043.00
8816620	P-1779	PUBLIC STORAGE	08/15/2019	6,372.00
8816621	Q-1707	QUEST DIAGNOSTICS	08/15/2019	37.74
8816622	R-1881	R.E.S.S.	08/15/2019	351.00
8816623	Z-CS-0187	RASTAGAR, FAHIMA	08/15/2019	300.00
8816624	R-1967	RUSSELL, RICHARD WYATT	08/15/2019	2,114.40
8816625	S-1902	SAN DIEGO GAS & ELECTRIC	08/15/2019	10,201.22
8816626	S-2018	SKYHAWK ACADEMY	08/15/2019	1,378.30
8816627	S-1904	SOUTHERN CALIFORNIA EDISON	08/15/2019	13,896.97
8816628	S-2295	SOUTHERN COMPUTER WAREHOUSE	08/15/2019	2,932.98
8816629	S-2177	SPECTRUM SPECIALTIES & AWARDS	08/15/2019	43.81
8816630	S-2201	SUNSET PROPERTY SERVICES JONSET CORPORATION	08/15/2019	12,768.58
8816631	S-2105	SYMQUEST SERVICES	08/15/2019	65.00
8816632	U-2165	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	08/15/2019	129.30
8816633	V-2249	US BANK VOYAGER FLEET SYSTEM	08/15/2019	1,398.10
8816634	Z-CD-0167	VOSS, AARON	08/15/2019	1,200.00
8816635	W-2337	WEST COAST ARBORISTS, INC.	08/15/2019	35,856.85
8816636	W-2426	WHITE NELSON DIEHL EVANS LLP	08/15/2019	6,500.00
8816637	X-2400	XEROX CORPORATION	08/15/2019	859.90

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Payment Type: Bank Draft				
DFT0000889	C-1007	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	06/30/2019	488,144.73
DFT0000890	C-1007	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	07/29/2019	670,583.17
DFT0000906	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	3,315.76
DFT0000907	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	1,697.16
DFT0000908	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	9,822.30
DFT0000909	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	108.09
DFT0000910	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	524.85
DFT0000911	B-0276	BANK OF AMERICA VISA CARD	07/16/2019	3,327.97
DFT0000913	C-1007	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	08/09/2019	670,583.17
DFT0000914	B-0276	BANK OF AMERICA VISA CARD	07/15/2019	12,549.48
DFT0000915	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	2,546.50
DFT0000916	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	82.00
DFT0000917	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	1,138.47
DFT0000918	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	2,145.49
DFT0000919	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	951.72
DFT0000920	B-0276	BANK OF AMERICA VISA CARD	08/14/2019	1,793.32

Bank Code AP Bank Summary

	Payable	Payment		
Payment Type	Count	Count	Discount	Payment
Regular Checks	344	263	0.00	1,615,358.92
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	(1,509.95)
Bank Drafts	16	16	0.00	1,869,314.18
EFT's	0	0	0.00	0.00
	360	280	0.00	3,483,163.15

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City of Laguna Hills, CA

Warrant Register Payables Detail Report

By Fund

Payment Dates 06/28/2019 - 08/15/2019

Payment Date	Vendor Name	Payment Number	Description (Payable)	Account Number	Amount
Fund: 100 - GENERAL FUND					
06/30/2019	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	DFT0000889	Law Enforcement Services, Jun '19	100-420-720800	488,144.73
07/03/2019	FIREWORKS & STAGE FX AMERICA, INC.	8816378	Program Expense, 4th of July Event	100-310-695508	13,250.00
07/03/2019	STRAIGHT 78	8816386	Program Expense, 4th of July Event	100-310-695508	1,950.00
07/03/2019	MOULTON NIGUEL WATER DISTRICT	8816389	Water Usage, Public Services, Jun '19	100-355-635000	16,090.80
07/03/2019	SOUTHERN CALIFORNIA EDISON	8816390	Street Lights, Traffic Control, Jun '19	100-355-631000	187.87
07/03/2019	SOUTHERN CALIFORNIA EDISON	8816390	Street Lights, Traffic Control, Jun '19	100-355-631400	1,003.95
07/03/2019	SOUTHERN CALIFORNIA EDISON	8816390	Street Lights, Traffic Control, Jun '19	100-355-631900	699.09
07/03/2019	GRIEGO-SANDS, CINDY	8816388	Mileage Reimbursement, Gen Gov, May - Jun '19	100-155-613000	25.87
07/03/2019	EL TORO WATER DISTRICT	8816387	Water Usage, Public Services, May '19	100-355-635000	11,241.76
07/03/2019	CAVENAUGH & ASSOCIATES	8816376	Employee Training, Police Services, Jul '19	100-420-611000	548.00
07/03/2019	FUN SERVICES TORTORO ENTERPRISES	8816379	Program Expense, 4th of July Event	100-310-695508	1,715.00
07/03/2019	STAGE PLUS	8816385	Program Expense, 4th of July Event	100-310-695508	2,800.00
07/03/2019	ORANGE COUNTY JUMPERS, LLC	8816382	Program Expense, 4th of July Event	100-310-695508	1,800.00
07/03/2019	ASHLAND HOMES C/O WAYNE A. WARD	8816375	Refund C&D Deposit, R# 3915	100-000-227001	100.00
07/03/2019	JIM MURRAY ROOFING INC.	8816381	Refund, C&D Deposit, R#	100-000-227001	810.00
07/03/2019	PTA - VALENCIA ELEMENTARY	8816384	Refund, Facility Deposit, R# 1032173.002	100-000-222000	500.00
07/03/2019	PTA - VALENCIA ELEMENTARY	8816384	Refund, Facility Deposit, R# 1032173.002	100-000-451100	(460.00)
07/03/2019	GONALEZ, MARTIN	8816380	Refund, Facility Deposit, R# 1031744.002	100-000-222000	500.00
07/03/2019	OTTO, BRIGITTE	8816383	Refund Facility Deposit, R# 1032064.002	100-000-222000	500.00
07/03/2019	OTTO, BRIGITTE	8816383	Refund Facility Deposit, R# 1032064.002	100-000-451100	(420.00)
07/11/2019	OFFICE SOLUTIONS	8816418	Office/Operating Supplies, Jun '19	100-195-620000	175.82
07/11/2019	OFFICE SOLUTIONS	8816418	Office/Operating Supplies, Jun '19	100-355-622000	189.92
07/11/2019	OFFICE SOLUTIONS	8816418	Office/Operating Supplies, Jun '19	100-195-620000	47.50
07/11/2019	OFFICE SOLUTIONS	8816418	Office/Operating Supplies, Jun '19	100-225-622000	71.94
07/11/2019	OFFICE SOLUTIONS	8816418	Operating Supplies, Jun '19	100-195-622000	287.31
07/11/2019	OFFICE SOLUTIONS	8816418	Office Supplies, Police Services, Jun '19	100-420-621000	2,171.97
07/11/2019	OFFICE SOLUTIONS	8816418	Office Supplies, Jun '19	100-195-620000	6.92
07/11/2019	OFFICE SOLUTIONS	8816418	Office Supplies, Jun '19	100-195-620000	78.03
07/11/2019	OFFICE SOLUTIONS	8816418	Office Supplies, Police Services, Jun '19	100-420-621000	410.62
07/11/2019	RALPHS GROCERY COMPANY	8816424	Program Expense, Comm Svcs, Jun '19	100-310-695504	23.31

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Payment Dates: 06/28/2019 - 08/15/2019

Payment Date	Vendor Name	Payment Number	Description (Payable)	Account Number	Amount
07/11/2019	DOCU-TRUST LAGUNA VAULT	8816404	Offsite Data Storage, Jun '19	100-155-700030	102.00
07/11/2019	DEDICATED ANIMAL	8816448	Event Sponsorship, FY 19/20	100-420-720401	500.00
07/11/2019	WELFOARE GROUP of LN & CEP AMERICA AUC PC	8816399	Pre-Employment Physical, Feb '19	100-195-617000	125.00
07/11/2019	CEP AMERICA AUC PC	8816399	Pre-Employment Physical, May '19	100-195-617000	385.00
07/11/2019	CARLSEN, SANDY	8816397	Mileage Reimbursement, Apr - Jun '19	100-155-613000	13.92
07/11/2019	BASICS OF SKATEBOARDING	8816394	Contract Instructor Servoces, Skateboard Instr	100-310-721500	1,260.00
07/11/2019	EISENBERG, DALE	8816406	Contract Instructor Services, Aikido	100-310-721500	742.00
07/11/2019	STAPLETON, VIVIAN	8816434	Contract Instructor Services, Early Childhood	100-310-721500	157.50
07/11/2019	KNIGHT, LORNA ANGELA	8816455	Contract Instructor Services, Yoga	100-310-721500	900.90
07/11/2019	HABASH, JOHN	8816407	Contract Instructor Services, Dance	100-310-721500	58.80
07/11/2019	ELKINS, CHRISTINA	8816449	Contract Instructor Services, Dance	100-310-721500	1,692.60
07/11/2019	ANDRUS-NELSON, JENNIFER	8816393	Contract Instructor Services, Etiquette Classes	100-310-721500	778.40
07/11/2019	COX COMMUNICATION	8816447	WiFi Community Center, Jul	100-195-630000	195.86
07/11/2019	RUSSELL, RICHARD WYATT	8816427	Contract Instructor Services, Tennis	100-310-721500	1,036.00
07/11/2019	LEE, JENNIFER	8816414	Mileage Reimbursement, City Clerk, Apr - Jun '19	100-155-613000	15.66
07/11/2019	STATE CONTROLLER'S OFFICE	8816462	Audit Confirmation Fee, FY 18/19	100-155-700051	150.00
07/11/2019	SAN DIEGO GAS & ELECTRIC	8816428	Street Lights, Jun '19	100-355-631400	10,848.45
07/11/2019	IRVINE RANCH WATER DISTRICT	8816409	Water Usage, Public Services, Jun '19	100-355-635000	116.83
07/11/2019	ARBOR DAY FOUNDATION	8816442	Membership, Public Services, RH, 19/20	100-355-610000	25.00
07/11/2019	SOUTHERN CALIFORNIA EDISON	8816431	Street Lights, Traffic Control, Jun '19	100-355-631000	159.43
07/11/2019	SOUTHERN CALIFORNIA EDISON	8816431	Street Lights, Traffic Control, Jun '19	100-355-631400	223.19
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-000-140000	20.00
07/11/2019	OCCMA	8816457	Membership, FY 19/20	100-155-610000	774.00
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-611500	136.00
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-622500	68.36
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-695500	9.69
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-695502	12.98
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-695504	7.18
07/11/2019	MEEHAN, DANIEL	8816415	Petty Cash Replenishment, Community Services	100-310-695505	43.00
07/11/2019	SO CAL-RIDES, LLC	8816461	Program Expense, 4th of July Event	100-310-695508	11,000.00
07/11/2019	SECURE LIVE SCAN	8816429	Pre-employment	100-195-617000	40.00
07/11/2019	DATA TICKET, INC.	8816403	Process Fee, Parking Citations, Jun '19	100-420-720823	799.29
07/11/2019	ARC DOCUMENT SOLUTIONS, LLC	8816443	Employee Training, Police Services, Jul '19	100-420-611000	43.14
07/11/2019	BEE MAN, THE	8816395	Bee Removal, Public Services, Jun '19	100-355-720701	155.00

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Warrant Register Payables Detail Report

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07/11/2019	BEE MAN, THE	8816395	Bee Removal, Public Services, Jun '19	100-355-720701	155.00
07/11/2019	BEE MAN, THE	8816395	Bee Removal, Public Services, Jun '19	100-355-720701	155.00
07/11/2019	JUSTIN CRANE, INC.	8816412	Reimbursable Expense, Jun	100-000-120000	1,593.75
07/11/2019	SUNSET PROPERTY SERVICES	8816436	Street Sweeping, Mar '19	100-355-720410	65.37
07/11/2019	JONSET CORPORATION SUNSET PROPERTY SERVICES	8816436	Street Sweeping Services, Jun '19	100-355-720410	11,282.34
07/11/2019	JONSET CORPORATION TPX COMMUNICATIONS	8816463	Communications Expense, Jul '19	100-195-630000	484.87
07/11/2019	SPARKLETTES	8816433	Operating Supplies, Community Services, Jun '19	100-310-622005	135.47
07/11/2019	WEST COAST ARBORISTS, INC.	8816439	Tree Trimming, Jun '19	100-355-720702	3,947.10
07/11/2019	RPW SERVICES, INC.	8816426	Rodent Control, Public Services, Jun '19	100-355-720700	1,560.00
07/11/2019	JOE A. GONSALVES & SON	8816454	Legislative Services, Jul '19	100-155-700020	2,900.00
07/11/2019	NEOPOST INC.	8816416	Postage Meter Supplies, Jun '19	100-155-625000	21.55
07/11/2019	KOSMONT COMPANIES	8816413	Professional Services, Five Lagunas, Jun '19	100-000-120002	179.40
07/11/2019	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA TRAILS 4 ALL	8816437	Street Maintenance, Jun '19	100-355-720400	41.75
07/11/2019		8816464	Inner Coastal Watershed Cleanup	100-600-790600	750.00
07/11/2019	HARTZOG & CRABILL, INC.	8816408	CIP # 168 & Traffic Signal Mgmt Svcs, May '19	100-355-700101	2,374.24
07/11/2019	HARTZOG & CRABILL, INC.	8816408	CIP # 168 & Traffic Signal Mgmt Svcs, May '19	100-600-790600	1,150.00
07/11/2019	RK ENGINEERING GROUP,	8816425	Traffic Study, 5 Lagunas	100-000-120002	4,780.00
07/11/2019	ABRAHAM, MICHAEL	8816391	Professional Services, IT, Jun '19	100-195-700090	1,062.50
07/11/2019	PRINTEX PRINTING AND GRAPHICS INC.	8816422	Printing Services, Com Dev, Jun '19	100-225-623000	183.18
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816401	Computer, Office & Operating Supplies, Jun '19	100-195-621000	362.27
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816401	Computer, Office & Operating Supplies, Jun '19	100-310-620500	141.60
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816401	Computer, Office & Operating Supplies, Jun '19	100-310-622005	54.57
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816401	Office Supplies, Jun '19	100-310-620500	53.85
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816446	Computer Supplies, Jul '19	100-195-621000	115.28
07/11/2019	COMPLETE OFFICE OF CALIFORNIA	8816446	Operating Supplies, Jul '19	100-310-622005	59.94
07/11/2019	SHUTE, MIHALY WEINBERGER LLP	8816430	Professional Services, Legal, May '19	100-155-700011	22,658.60
07/11/2019	RALPHS GROCERY COMPANY	8816424	Operating Supplies, Comm Svcs, Jun '19	100-310-622005	23.12
07/11/2019	C&D ELECTRIC, INC.	8816396	Park Repairs, Public Services, Jun '19	100-355-720701	84.00
07/11/2019	PEST OPTIONS, INC.	8816421	Rodent Control, Public Services, Jun '19	100-355-720700	225.00
07/11/2019	JONES DAY	8816411	Professional Services, Mar '19	100-155-700012	12,418.50
07/11/2019	JONES DAY	8816411	Professional Services, Apr '19	100-155-700012	13,109.81
07/11/2019	STATE DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	8816435	Pre-employment	100-195-617000	64.00
07/11/2019	COMPUTER SERVICE CO.	8816402	Traffic Signal Maintenance, Jun '19	100-355-720420	4,805.65
07/11/2019	ORANGE COUNTY REGISTER- FREEDOM CA. NEWSPAPER PARTNERSHIP	8816419	Legal Advertising, May '19	100-155-624001	2,061.00

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07/11/2019	C&D ELECTRIC, INC.	8816396	Building Maintenance, Community Center, Jun '19	100-310-645500	84.00
07/11/2019	CHARLES ABBOTT ASSOCIATES, INC	8816400	Road Maintenance, Jun '19	100-355-720400	17,150.26
07/11/2019	SOUTHERN CALIFORNIA RADAR/LASER CERT. LAB	8816432	Equipment Maintenance, Police Services, Jun '19	100-420-646100	130.00
07/11/2019	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	8816437	Street Maintenance, Jun '19	100-355-720400	127.15
07/11/2019	ALL CITY MANAGEMENT, INC.	8816392	Crossing Guard Services, 06/02/19 - 06/15/19	100-420-720822	4,177.44
07/11/2019	NIEVES LANDSCAPE, INC.	8816456	Monthly Landscape, Jul '19	100-355-720700	89,074.00
07/11/2019	JAMEY CLARK, INC.	8816410	Park Repairs, Public Services, Jun '19	100-355-720701	170.00
07/11/2019	JAMEY CLARK, INC.	8816410	Graffiti Removal, Jun '19	100-355-720500	376.00
07/11/2019	JAMEY CLARK, INC.	8816410	Park Repairs, Public Services, Jun '19	100-355-720701	170.00
07/11/2019	JAMEY CLARK, INC.	8816410	Park Repairs, Public Services, Jun '19	100-355-720701	295.00
07/11/2019	WEST PUBLISHING CORPORATION THOMSON	8816440	Subscription, City Clerk, Jun	100-155-626000	251.52
07/11/2019	REUTERS - WEST US BANK VOYAGER FLEET SYSTEM	8816438	Vehicle Fuel, Jun '19	100-155-613100	237.56
07/11/2019	US BANK VOYAGER FLEET SYSTEM	8816438	Vehicle Fuel, Jun '19	100-155-646100	9.00
07/11/2019	US BANK VOYAGER FLEET SYSTEM	8816438	Vehicle Fuel, Jun '19	100-225-613100	63.91
07/11/2019	US BANK VOYAGER FLEET SYSTEM	8816438	Vehicle Fuel, Jun '19	100-420-613100	93.32
07/11/2019	US BANK VOYAGER FLEET SYSTEM	8816438	Vehicle Fuel, Jun '19	100-355-613100	473.75
07/11/2019	BIG TOP RENTALS BADS, LTD	8816445	Program Expense, 4th of July Event	100-310-695508	3,800.76
07/11/2019	QUEST DIAGNOSTICS	8816423	Pre-employment Drug Testing	100-195-617000	56.61
07/11/2019	JIM MURRAY ROOFING INC.	8816453	Refund, C&D Deposit, R#	100-000-227001	1,260.00
07/11/2019	GUARDAIN ROOFS	8816451	Refund, C&D Deposit, R#	100-000-227001	540.00
07/11/2019	IMAGINE BEYOND DEVELOPMENT INC.	8816452	Refund, Pool Bond, R# 3324	100-000-228001	500.00
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-000-120000	97,607.35
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690000	278,147.60
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690050	11,767.00
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690100	56,767.10
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690150	34,555.75
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690200	2,954.00
07/11/2019	ERMAC	8816450	Property & General Liability Ins, FY 19/20	100-195-690300	46,420.20
07/11/2019	ARAGON, ANA	8816441	Refund, Facility Deposit, R# 1031834.002	100-000-222000	500.00
07/11/2019	ARAGON, ANA	8816441	Refund, Facility Deposit, R# 1031834.002	100-000-451100	(195.00)
07/11/2019	BERNARDINO, MARIA	8816444	Refund, Facility Deposit, R# 1031480.002	100-000-222000	500.00
07/11/2019	ORANGE COUNTY TREASURER TAX COLLECTOR	8816458	LH Share, LAFCO, FY 19/20	100-155-610004	4,157.65
07/11/2019	PARKING VIOLATIONS OC TREASURER-TAX COLLECTOR	8816420	Parking Fee Surcharge, May	100-420-720823	1,823.00

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Payment Date	Vendor Name	Payment Number	Description (Payable)	Account Number	Amount
07/11/2019	QUESTYS SOLUTIONS	8816460	Software Maintenance, FY 19/20	100-195-720050	4,573.15
07/11/2019	OFFICE SOLUTIONS	8816418	Office Supplies, Return, Jun	100-420-621000	(305.46
07/11/2019	OCSD LAW ENFORCEMENT	8816417	Program Expense, 1/2	100-310-695507	19,478.71
07/11/2019	CONTRACT, OC TREASURER-TAX COLLECTOR CDW GOVERNMENT, INC.	8816398	Computer Hardware, City Clerk, Public Services	100-195-940000	675.97
07/11/2019	CDW GOVERNMENT, INC.	8816398	Computer Hardware, Jun '19	100-195-700090	399.21
07/15/2019	BANK OF AMERICA VISA CARD	DFT0000914	Departmental Expenditure, Jul '19	100-000-120000	12,549.48
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000910	Departmental Expenditure, Jun '19	100-000-120000	0.25
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000910	Departmental Expenditure, Jun '19	100-225-622000	239.82
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000910	Departmental Expenditure, Jun '19	100-225-626000	284.78
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-000-140000	1,607.91
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-195-720050	1,047.71
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-310-622501	815.44
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-310-695502	13.41
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-310-695505	18.00
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000908	Departmental Expenditure, Jun '19	100-310-695507	6,319.83
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-000-120000	75.00
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-000-140000	400.00
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-155-612000	1,406.98
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-155-622000	567.76
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-155-626000	48.48
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-155-646100	136.75
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-155-695000	266.14
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-195-617000	350.00
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000906	Departmental Expenditure, Jun '19	100-195-622000	64.65
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000907	Departmental Expenditure, Jun '19	100-155-611000	145.20
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000907	Departmental Expenditure, Jun '19	100-155-695000	120.00
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000907	Departmental Expenditure, Jun '19	100-155-940000	1,431.96
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000911	Departmental Expenditure, Jun '19	100-420-622400	1,707.66
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000911	Departmental Expenditure, Jun '19	100-420-695000	1,620.31
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000909	Departmental Expenditure, Jun '19	100-355-646100	63.10
07/16/2019	BANK OF AMERICA VISA CARD	DFT0000909	Departmental Expenditure, Jun '19	100-355-720400	44.99
07/18/2019	COX COMMUNICATION	8816467	T-1 Line, Jun '19	100-195-630000	402.31
07/18/2019	DEPARTMENT OF CONSERVATION	8816468	Remittance, SMIP Fee, Apr - Jun '19	100-000-221001	158.84

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Payment Date	Vendor Name	Payment Number	Description (Payable)	Account Number	Amount
07/18/2019	DEPARTMENT OF CONSERVATION	8816468	Remittance, SMIP Fee, Apr - Jun '19	100-000-221002	348.63
07/18/2019	CALIFORNIA BUILDING STANDARDS COMMISSION	8816466	Building Standard Fund, Apr - Jun '19	100-000-221011	443.00
07/18/2019	CALIFORNIA BUILDING STANDARDS COMMISSION	8816466	Building Standard Fund, Apr - Jun '19	100-000-442000	(44.00)
07/18/2019	SOUTHERN CALIFORNIA EDISON	8816475	Street Lights, Jun '19	100-355-631400	9,063.25
07/18/2019	SOUTHERN CALIFORNIA EDISON	8816475	Street Lights, Jun '19	100-355-631900	3,881.48
07/18/2019	SAN DIEGO GAS & ELECTRIC	8816471	Street Lights, Traffic Control, Jun '19	100-355-631000	169.44
07/18/2019	SAN DIEGO GAS & ELECTRIC	8816471	Street Lights, Traffic Control, Jun '19	100-355-631400	212.38
07/18/2019	SANDS, CINDY	8816472	Petty Cash Replenishment, May - Jun '19	100-155-612000	61.98
07/18/2019	SANDS, CINDY	8816472	Petty Cash Replenishment, May - Jun '19	100-155-620000	21.62
07/18/2019	SANDS, CINDY	8816472	Petty Cash Replenishment, May - Jun '19	100-155-622000	499.92
07/18/2019	SANDS, CINDY	8816472	Petty Cash Replenishment, May - Jun '19	100-195-622000	4.99
07/18/2019	FOUNDATIONS DANCE	8816479	Contract Instructor, Dance	100-310-721500	346.50
07/18/2019	SANDS, CINDY	8816472	Petty Cash Replenishment, May - Jun '19	100-355-611000	169.27
07/18/2019	SHAH, AMBER	8816473	Mileage Reimbursement, Public Svcs, Apr - Jun '19	100-355-613000	140.36
07/18/2019	AT&T - CALNET 3	8816465	Traffic Signal, Public Services, Jun '19	100-355-630000	20.63
07/18/2019	DIAMOND ENVIRONMENTAL SERVICES	8816478	Program Expense, Community Services, Jul '19	100-310-695501	214.35
07/18/2019	SMART & FINAL	8816474	Operating Supplies, City Hall, Jun '19	100-155-622000	68.32
07/18/2019	SMART & FINAL	8816474	Operating Supplies, City Hall, Jun '19	100-195-622000	91.76
07/18/2019	SMART & FINAL	8816474	Program Supplies, Com Svcs, Jun '19	100-000-140000	186.22
07/18/2019	SMART & FINAL	8816474	Program Supplies, Com Svcs, Jun '19	100-310-695502	47.15
07/18/2019	PATROL ONE	8816482	Security for Gonzalez	100-000-220500	463.14
07/18/2019	PATROL ONE	8816482	Reservation, Com. Svcs	100-000-451100	18.54
07/18/2019	PATROL ONE	8816482	Security for Gonzalez	100-000-451100	18.54
07/18/2019	PATROL ONE	8816482	Reservation, Com. Svcs	100-000-451100	18.54
07/18/2019	PATROL ONE	8816482	Program Expense, 4th of July Event	100-310-695508	617.50
07/18/2019	PATROL ONE	8816482	Program Expense, 4th of July Event	100-310-695508	1,560.00
07/18/2019	VERIZON WIRELESS	8816476	Communication Expense, Jun '19	100-000-120000	57.05
07/18/2019	VERIZON WIRELESS	8816476	Communication Expense, Jun '19	100-195-630000	1,357.22
07/18/2019	BLUE FOUNTAIN POOLS & SPAS INC.	8816477	Refund, Pool Bond, R # 1763	100-000-228001	500.00
07/18/2019	O'HARA, STEPHEN	8816470	Refund, Grading Permit, R# 1577	100-000-220444	2,252.11
07/18/2019	MARTINEZ, ANGIE	8816480	Refund, Facility Deposit, R# 1031745.002	100-000-222000	500.00
07/18/2019	DIVISION OF THE STATE ARCHITECT STATE OF CALIFORNIA	8816469	Disability Access Fees, Apr - Jun '19	100-000-221012	1,756.00
07/25/2019	COX COMMUNICATION	8816487	T-1 Line, Jul '19	100-195-630000	851.31
07/25/2019	COX COMMUNICATION	8816487	Cable TV, Jul '19	100-195-630000	32.19
07/25/2019	AT&T - CALNET 3	8816483	Alarm, Com Ctr & City Hall Lines, Jul '19	100-195-630000	134.49

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07/25/2019	AT&T - CALNET 3	8816483	Alarm, Com Ctr & City Hall Lines, Jul '19	100-310-630100	79.76
07/25/2019	HOME DEPOT	8816489	Program Expense, Community Services, Jul '19	100-310-695508	56.58
07/25/2019	MEDIEVAL TIMES USA	8816491	Program Expense, Community Services, Jul '19	100-310-695506	361.20
07/25/2019	CANON FINANCIAL SERVICES, INC.	8816486	Lease - Copier, City Hall, Jul '19	100-195-641200	220.89
07/25/2019	CANON FINANCIAL SERVICES, INC.	8816486	Lease - Copier, Community Services, Jul '19	100-195-641200	279.86
07/25/2019	HOME DEPOT	8816489	Program Expense, Community Services, Jul '19	100-310-695501	107.19
07/25/2019	SPARKLETTES	8816496	Operating Supplies, City Hall, Jul '19	100-195-622000	159.97
07/25/2019	BRINKS, INCORPORATED	8816485	Courier Fee, Armored Transport, Jul '19	100-155-625000	151.03
07/25/2019	HOME DEPOT	8816489	Program Expense, Community Services, Jul '19	100-310-695501	241.11
07/25/2019	MOBILE MINI, INC.	8816492	Storage Rental, Community Center, 7/16 - 8/12	100-310-641000	82.97
07/25/2019	SAVRAN, GREG	8816494	Refund, C&D Deposit, R#	100-000-227001	1,650.00
07/25/2019	LACHER, MONIQUE	8816490	Refund, Planning Fees, R#	100-000-223000	7,447.77
07/25/2019	LACHER, MONIQUE	8816490	Refund, Planning Fees, R#	100-000-452001	(6,508.98)
07/25/2019	RHEE, JONG	8816493	Refund, Planning Fees, R#	100-000-223000	1,060.60
07/25/2019	RHEE, JONG	8816493	Refund, Planning Fees, R#	100-000-452001	(143.75)
07/25/2019	WORCESTER, PAM	8816498	Refund, Facility Deposit, R# 1032273.002	100-000-222000	250.00
07/25/2019	SHEEHY-BOWREN, MICHELE	8816495	Refund, Facility Deposit, R# 1032288.002	100-000-222000	500.00
07/25/2019	GOMEZ, MARTIN	8816488	Refund, Facility Deposit, R# 1031697.002	100-000-222000	500.00
07/25/2019	GOMEZ, MARTIN	8816488	Refund, Facility Deposit, R# 1031697.002	100-000-451100	(123.75)
07/25/2019	TERAN, JUANITA	8816497	Refund, Facility Deposit, R# 1032833.002	100-000-222000	500.00
07/25/2019	AVILA, GABRIELA	8816484	Refund, Facility Deposit, R# 1032385.002	100-000-222000	250.00
07/29/2019	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	DFT0000890	Law Enforcement Services, Jul '19	100-420-720800	670,583.17
08/01/2019	WILLDAN ENGINEERING	8816529	Professional Services, Public Services, Jun '19	100-355-700100	1,820.00
08/01/2019	QUICK CRETE PRODUCTS	8816519	Park Repairs, Public Services, Jun '19	100-355-720701	733.78
08/01/2019	OFFICE SOLUTIONS	8816557	Office Supplies, Jul '19	100-195-620000	138.43
08/01/2019	OFFICE SOLUTIONS	8816557	Office Supplies, Jul '19	100-195-620000	188.08
08/01/2019	OFFICE SOLUTIONS	8816557	Operating Supplies, Jul '19	100-195-622000	62.17
08/01/2019	OFFICE SOLUTIONS	8816557	Office Supplies, Jul '19	100-195-620000	35.29
08/01/2019	OFFICE SOLUTIONS	8816557	Office Supplies, Jul '19	100-195-620000	179.86
08/01/2019	OFFICE SOLUTIONS	8816557	Office Supplies, Jul '19	100-195-620000	143.53
08/01/2019	TYLER TECHNOLOGIES, INC.	8816526	Professional Services, Energov Management, Jun	100-195-700090	2,653.62
08/01/2019	DOCU-TRUST LAGUNA VAULT	8816541	Offsite Data Storage, Jul '19	100-155-700030	75.00
08/01/2019	COX COMMUNICATION	8816540	T-1 Line, Jul '19	100-195-630000	402.31
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816522	Traffic Control, Jun '19	100-355-631000	137.88
08/01/2019	RUSSELL, RICHARD WYATT	8816561	Contract Instructor Services, Tennis	100-310-721500	1,844.00
08/01/2019	BASICS OF SKATEBOARDING	8816534	Contract Instructor Servoces, Skateboard Instr	100-310-721500	315.00
08/01/2019	HENRY, LUCIA	8816549	Contract Instructor Services, Ceramics	100-310-721500	591.50
08/01/2019	HABASH, JOHN	8816546	Contract Instructor Services, Dance	100-310-721500	98.00

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08/01/2019	ELKINS, CHRISTINA	8816543	Contract Instructor Services, Dance	100-310-721500	327.60
08/01/2019	EISENBERG, DALE	8816542	Contract Instructor Services, Aikido	100-310-721500	556.50
08/01/2019	SKYHAWK ACADEMY	8816562	Sports Camp, Summer, Community Services	100-310-721500	1,628.90
08/01/2019	MUSIC MOVES ACADEMY,	8816555	Contract Instructor Services, Music	100-310-721500	728.00
08/01/2019	AIELLI, ROGER	8816532	Umpire Fees, Community Services, Jul '19	100-310-622502	90.00
08/01/2019	EISENBERG, DALE	8816542	Contract Instructor Services, Aikido	100-310-721500	49.00
08/01/2019	CALIF PARK & REC SOCIETY, INC.	8816537	Membership, Public Services, KR	100-355-610000	550.00
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816563	Street Lights, Traffic Control, Jul '19	100-355-631000	210.74
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816563	Street Lights, Traffic Control, Jul '19	100-355-631400	1,793.73
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816563	Street Lights, Traffic Control, Jul '19	100-355-631900	446.35
08/01/2019	CALIF PARK & REC SOCIETY, INC.	8816537	Membership, Public Services, RH	100-355-610000	150.00
08/01/2019	SAN DIEGO GAS & ELECTRIC	8816521	Street Lights, Traffic Control, Com Ctr, Jun '19	100-310-631100	7,387.00
08/01/2019	SAN DIEGO GAS & ELECTRIC	8816521	Street Lights, Traffic Control, Com Ctr, Jun '19	100-355-631000	7,480.72
08/01/2019	SAN DIEGO GAS & ELECTRIC	8816521	Street Lights, Traffic Control, Com Ctr, Jun '19	100-355-631400	11,868.82
08/01/2019	SAN DIEGO GAS & ELECTRIC	8816521	Street Lights, Traffic Control, Com Ctr, Jun '19	100-355-631900	3,363.98
08/01/2019	MCDONALD, KAYLE	8816553	Mileage Reimbursement, Jul '19	100-310-613000	40.02
08/01/2019	FOUNDATIONS DANCE	8816544	Contract Instructor, Dance	100-310-721500	3,374.00
08/01/2019	LOYA, RICKY	8816552	Umpire Fees, Community Services, Jul '19	100-310-622502	90.00
08/01/2019	MOULTON NIGUEL WATER DISTRICT	8816515	Water Usage, Public Services & Com Ctr, Jun '19	100-310-635100	510.07
08/01/2019	MOULTON NIGUEL WATER DISTRICT	8816515	Water Usage, Public Services & Com Ctr, Jun '19	100-355-635000	3,446.72
08/01/2019	XEROX CORPORATION	8816531	Copier Lease & Usage, Jun '19	100-195-641200	1,162.53
08/01/2019	ARC DOCUMENT SOLUTIONS, LLC	8816533	Printing Services, Engineering, Jul '19	100-355-623000	855.15
08/01/2019	SPECIALTY MOWING SERVICES, INC.	8816524	Annual Weed Abatement,	100-355-720730	47,327.65
08/01/2019	BEE MAN, THE	8816535	Bee Removal, Public Services, Jul '19	100-355-720701	441.00
08/01/2019	LEAGUE OF CAL CITIES	8816512	Roads Needs Assessment,	100-355-720400	500.00
08/01/2019	SPARKLETT'S	8816564	Operating Supplies, Community Services, Jul '19	100-310-622005	125.41
08/01/2019	VIZUAL SYMPHONY, INC.	8816567	Audio Visual Maint Agreement, 7/1/19 - 6/30/21	100-195-720050	21,500.00
08/01/2019	WEST COAST ARBORISTS, INC.	8816527	Tree Trimming Services, May '19	100-355-720702	2,923.40
08/01/2019	WEST COAST ARBORISTS, INC.	8816568	Tree Trimming Services, Jul	100-355-720702	13,071.00
08/01/2019	WEST COAST ARBORISTS, INC.	8816568	Tree Trimming Services, Jul	100-355-720702	1,773.00
08/01/2019	EL TORO WATER DISTRICT	8816506	Water Usage, Public Services, Jun '19	100-355-635000	12,627.40
08/01/2019	JOE A. GONSALVES & SON	8816551	Legislative Services, Aug '19	100-155-700020	2,900.00
08/01/2019	TOTALFUNDS BY HASLER	8816525	Supplies, Postage Meter, Jun '19	100-155-625000	189.64
08/01/2019	MAILROOM FINANCE, INC.	8816560	Rodent Control, Public Services, Jul '19	100-355-720700	1,560.00
08/01/2019	HARTZOG & CRABILL, INC.	8816548	Traffic Signal Mgmt Services, Jul '19	100-355-700101	950.00

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08/01/2019	HARTZOG & CRABILL, INC.	8816508	CIP # 168 & Traffic Signal Mgmt Services, Jun '19	100-355-700101	2,565.63
08/01/2019	HARTZOG & CRABILL, INC.	8816508	CIP # 168 & Traffic Signal Mgmt Services, Jun '19	100-600-790600	230.00
08/01/2019	RK ENGINEERING GROUP,	8816559	Engineering Services, Jul '19	100-355-700100	1,800.00
08/01/2019	WEST GATE CONTRACTOR	8816528	Graffiti Removal, Public Services, Jun '19	100-355-720500	6,241.00
08/01/2019	IRV SEAVER MOTORCYCLES	8816550	Motorcycle Maintenance, Police Svcs, Jul '19	100-420-646100	774.55
08/01/2019	IRV SEAVER MOTORCYCLES	8816550	Motorcycle Maintenance, Police Svcs, Jul '19	100-420-646100	49.38
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer & Office Supplies, Jul '19	100-195-621000	82.00
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer & Office Supplies, Jul '19	100-310-620500	589.70
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer Supplies, Jul '19	100-195-621000	382.40
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer, Office & Operating Supplies, Jul '19	100-195-621000	95.09
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer, Office & Operating Supplies, Jul '19	100-310-620500	43.24
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer, Office & Operating Supplies, Jul '19	100-310-622005	134.50
08/01/2019	COMPLETE OFFICE OF CALIFORNIA	8816538	Computer Supplies, Jul '19	100-195-621000	255.36
08/01/2019	TAB PRODUCTS COMPANY	8816566	Office Supplies, General Government, Jul '19	100-155-620000	1,071.06
08/01/2019	COMPUTER SERVICE CO.	8816505	Traffic Signal Maintenance, Jun '19	100-355-720420	4,496.69
08/01/2019	WEST GATE CONTRACTOR	8816569	Graffiti Removal, Public Services, Jul '19	100-355-720500	7,509.00
08/01/2019	OCEAN BLUE ENVIRONMENTAL SERVICES,	8816517	Reimbursable Expense, May '19	100-000-120000	1,101.50
08/01/2019	MUSCO SPORTS LIGHTING,	8816554	Lighting Maintenance, Community Center, FY 19/20	100-310-622502	1,350.00
08/01/2019	GREEN MART, INC.	8816545	Operating Supplies, Public Services	100-355-622000	996.69
08/01/2019	COMPUTER SERVICE CO.	8816539	Traffic Signal Maintenance, Jul '19	100-355-720420	4,872.80
08/01/2019	CANON SOLUTIONS AMERICA	8816502	Copier Usage, Community Services, Jun '19	100-195-641200	221.16
08/01/2019	ORANGE COUNTY REGISTER-FREEDOM CA. NEWSPAPER	8816518	Legal Advertising, Jun '19	100-155-624001	558.00
08/01/2019	PARTNERSHIP WOODRUFF, SPRADLIN & SMART	8816530	Professional Services Legal, Jun '19	100-000-120002	192.50
08/01/2019	WOODRUFF, SPRADLIN & SMART	8816530	Professional Services Legal, Jun '19	100-155-700010	24,117.43
08/01/2019	WOODRUFF, SPRADLIN & SMART	8816530	Professional Services Legal, Jun '19	100-155-700011	2,592.50
08/01/2019	CODE PUBLISHING COMPANY, INC.	8816503	Municipal Code Update, Jun '19	100-155-700030	109.50
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-000-120000	749.25
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-355-720700	203.07
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-355-720700	146.92
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-355-720700	167.00
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-355-720700	116.42
08/01/2019	NIEVES LANDSCAPE, INC.	8816516	Miscellaneous Landscape, Public Services, Jun '19	100-355-720700	83.55

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08/01/2019	JAMEY CLARK, INC.	8816510	Graffiti Removal, Public Services, Feb '19	100-355-720500	253.61
08/01/2019	ANDERSON PENNA PARTNERS, INC.	8816499	Inspection Services, Jun '19	100-355-700255	13,086.25
08/01/2019	C&D ELECTRIC, INC.	8816536	Building Marintenance, Community Center, Jul '19	100-310-645500	1,635.91
08/01/2019	STUDIO TWO BLACK	8816565	Printing Services, Jul '19	100-195-623000	113.14
08/01/2019	STUDIO TWO BLACK	8816565	Printing Services, Jul '19	100-195-623000	119.20
08/01/2019	OCTA	8816556	OCTAP Contribution, FY	100-310-720303	2,246.33
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816523	Refund Encroachment Permit, R# 2842	100-000-220444	2,000.00
08/01/2019	SOUTHERN CALIFORNIA EDISON	8816523	Refund Encroachment Permit, R# 2842	100-000-444000	(660.65)
08/01/2019	JENDREAS. WENDY	8816511	Refund, Apiary Registration, R# 4333	100-000-452001	50.00
08/01/2019	RIGHT OF WAY, INC.	8816520	Refund, Encroachment Permit, R# 2430	100-000-220444	3,000.00
08/01/2019	MERIT/ANDREW, INC.	8816513	Refund, Enroachment Permit, R# 2057	100-000-220444	706.38
08/01/2019	FJS CABLE ENGINEERING, INC.	8816507	Refund, Encroachment Permit, R# 896	100-000-220444	3,000.00
08/01/2019	FJS CABLE ENGINEERING, INC.	8816507	Refund, Encroachment Permit, R# 896	100-000-444000	(587.24)
08/01/2019	ARCADIS US, INC.	8816500	Refund, Encroachment Permit, R# 841	100-000-220444	1,588.40
08/01/2019	MERLONE GEIER	8816514	Refund, Tenative Tract Map Deposit, 5 Lagunas	100-000-220444	1,097.00
08/01/2019	HOWARD, STEVE	8816509	Refund, Grading Permit, R# 52840	100-000-220444	657.12
08/01/2019	HAN, TINA	8816547	Refund, Program, V# 2004897.002	100-000-451000	134.00
08/01/2019	PACKET FUSION, INC.	8816558	Phone Equipment, Maint Agreement, 7/23/19 - 7/22/22	100-195-720050	4,462.50
08/01/2019	COMMUNICATIONS CHGS-LAW ENF - COUNTY OF ORANGE	8816504	Communications Charges, Apr - Jun '19	100-420-646000	1,000.00
08/08/2019	RALPHS GROCERY COMPANY	8816575	Program Expense, Comm Svcs, Jul '19	100-310-695501	70.13
08/08/2019	CEP AMERICA AUC PC	8816572	Pre-Employment Physical, Jun '19	100-195-617000	90.00
08/08/2019	CEP AMERICA AUC PC	8816572	Pre-Employment Physical, Jun '19	100-195-617000	90.00
08/08/2019	U.S. POSTAL SERVICE	8816580	Postage, City Views, Fall 2019	100-195-625000	2,500.00
08/08/2019	RALPHS GROCERY COMPANY	8816575	Program Expense, Comm Svcs, Jun '19	100-310-622005	25.54
08/08/2019	TPX COMMUNICATIONS	8816579	Communications Expense, Aug '19	100-195-630000	482.81
08/08/2019	HR GREEN PACIFIC, INC.	8816573	Plan Check, Community Development, Jun '19	100-225-700000	13,255.00
08/08/2019	HR GREEN PACIFIC, INC.	8816573	Building Services, Community Development, Jun '19	100-225-700000	8,723.72
08/08/2019	RALPHS GROCERY COMPANY	8816575	Program Expense, Comm Svcs, Jul '19	100-310-695501	46.84
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695501	55.96
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695501	131.44
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695501	256.97
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695508	51.53
08/08/2019	SMART & FINAL	8816578	Office & Operating Supplies - Gen Gov. Jul '19	100-155-622000	62.48

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08/08/2019	SMART & FINAL	8816578	Office & Operating Supplies - Gen Gov. Jul '19	100-195-620000	116.56
08/08/2019	SMART & FINAL	8816578	Office & Operating Supplies - Gen Gov. Jul '19	100-195-622000	31.66
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695501	9.67
08/08/2019	SMART & FINAL	8816578	Program Supplies, Com Svcs, Jul '19	100-310-695501	70.44
08/08/2019	JCTEES.COM CORPORATION	8816574	Program Expense, Community Services, Jun '19	100-310-695501	1,270.80
08/08/2019	SIGN A RAMA	8816577	Vehicle Maintenance, Community Services, Jul '19	100-310-646100	366.35
08/08/2019	VERIZON WIRELESS	8816581	Communication Expense, Jul '19	100-000-120000	57.55
08/08/2019	VERIZON WIRELESS	8816581	Communication Expense, Jul '19	100-195-630000	818.74
08/08/2019	BURGE CORPORATION	8816571	Refund Encroachment Deposit, R# 1479	100-000-220444	2,412.76
08/08/2019	REPIPE 1	8816576	Refund, Permit Fees, CR#	100-000-221011	1.00
08/08/2019	REPIPE 1	8816576	Refund, Permit Fees, CR#	100-000-221012	4.00
08/08/2019	REPIPE 1	8816576	Refund, Permit Fees, CR#	100-000-442000	142.05
08/09/2019	OCSD LAW ENFORCEMENT CONTRACT, OC TREASURER-TAX COLLECTOR	DFT0000913	Law Enforcement Services, Aug '19	100-420-720800	670,583.17
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000919	Departmental Expenditure, Jul '19	100-000-202000	559.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000919	Departmental Expenditure, Jul '19	100-225-622000	189.63
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000919	Departmental Expenditure, Jul '19	100-225-623000	58.09
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000919	Departmental Expenditure, Jul '19	100-225-626000	145.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-000-120000	(12,549.48)
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-000-202000	398.04
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-195-611000	507.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-610000	145.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-613100	93.12
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-620500	13.99
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-622500	52.06
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-695501	4,395.03
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-695502	262.09
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-695506	6,825.59
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Departmental Expenditure, Jul '19	100-310-695508	933.03
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000916	Departmental Expenditure, Jul '19	100-195-617000	82.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000915	Departmental Expenditure, Jul '19	100-000-202000	123.48
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000915	Departmental Expenditure, Jul '19	100-155-612000	810.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000915	Departmental Expenditure, Jul '19	100-155-622000	289.24
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000915	Departmental Expenditure, Jul '19	100-155-626000	48.48

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Payment Date	Vendor Name	Payment Number	Description (Payable)	Account Number	Amount
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000915	Departmental Expenditure, Jul '19	100-155-646100	1,275.30
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000920	Departmental Expenditure, Jul '19	100-000-202000	842.11
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000920	Departmental Expenditure, Jul '19	100-420-622000	58.15
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000920	Departmental Expenditure, Jul '19	100-420-695000	893.06
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000918	Departmental Expenditure, Jul '19	100-000-202000	16.53
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000918	Departmental Expenditure, Jul '19	100-355-610000	95.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000918	Departmental Expenditure, Jul '19	100-355-611000	1,804.00
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000918	Departmental Expenditure, Jul '19	100-355-613100	49.06
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000918	Departmental Expenditure, Jul '19	100-355-646100	180.90
08/15/2019	HDL, COREN & CONE	8816603	Property Tax Audit, Jul - Sep	100-155-700053	2,700.00
08/15/2019	DATA TICKET, INC.	8816582	Parking Citation Equipment, Police Services	100-420-720823	1,924.81
08/15/2019	COX COMMUNICATION	8816594	WiFi, City Hall, Jul '19	100-195-630000	179.62
08/15/2019	COX COMMUNICATION	8816594	WiFi Community Center, Aug '19	100-195-630000	195.86
08/15/2019	RUSSELL, RICHARD WYATT	8816624	Contract Instructor Services, Tennis	100-310-721500	2,114.40
08/15/2019	MOULTON NIGUEL WATER DISTRICT	8816609	Water Usage, Public Services, Jul '19	100-355-635000	19,205.74
08/15/2019	ORANGE COUNTY REGISTER	8816614	Subscription, Community Center, 8/30 - 10/25	100-310-626000	168.30
08/15/2019	IRVINE RANCH WATER DISTRICT	8816605	Water Usage, Public Services, Jul '19	100-355-635000	154.58
08/15/2019	PLAY-WELL TEKNOLOGIES	8816618	Contract Instructor Services, Legos	100-310-721500	1,470.00
08/15/2019	CULINARY COOKING KIDS LLC	8816595	Contract Instructor Services, Cooking	100-310-721500	5,600.00
08/15/2019	CULVER, AURORA	8816596	Contract Instructor Services, Theatre	100-310-721500	1,946.00
08/15/2019	SKYHAWK ACADEMY	8816626	Sports Camp, Summer, Community Services	100-310-721500	1,378.30
08/15/2019	HABASH, JOHN	8816602	Contract Instructor Services, Dance	100-310-721500	29.40
08/15/2019	GORMAN, RON	8816601	Contract Instructor Services, Guitar	100-310-721500	277.20
08/15/2019	SAN DIEGO GAS & ELECTRIC	8816625	Street Lights, Traffic Control, Jul '19	100-355-631000	163.52
08/15/2019	SAN DIEGO GAS & ELECTRIC	8816625	Street Lights, Traffic Control, Jul '19	100-355-631400	10,037.70
08/15/2019	SOUTHERN CALIFORNIA EDISON	8816627	Street Lights, Traffic Control, Jul '19	100-355-631000	317.82
08/15/2019	SOUTHERN CALIFORNIA EDISON	8816627	Street Lights, Traffic Control, Jul '19	100-355-631400	9,332.17
08/15/2019	SOUTHERN CALIFORNIA EDISON	8816627	Street Lights, Traffic Control, Jul '19	100-355-631900	4,246.98
08/15/2019	PUBLIC STORAGE	8816620	Storage Unit, Public Services, 19/20	100-355-640000	6,372.00
08/15/2019	XEROX CORPORATION	8816637	Copier Lease & Usage, Jul '19	100-195-641200	859.90
08/15/2019	BEE MAN, THE	8816587	Bee Removal, Public Services, Jul '19	100-355-720701	155.00
08/15/2019	BEE MAN, THE	8816587	Bee Removal, Public Services, Jul '19	100-355-720701	155.00
08/15/2019	BEE MAN, THE	8816587	Bee Removal, Public Services, Jul '19	100-355-720701	155.00

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08/15/2019	SYMQUEST SERVICES	8816631	Printer Repair, City Clerk, Aug '19	100-195-647000	65.00
08/15/2019	SUNSET PROPERTY SERVICES	8816630	Street Sweeping Services, Jul '19	100-355-720410	12,768.58
08/15/2019	JONSET CORPORATION AT&T - CALNET 3	8816586	Traffic Signal, Public Services, Jul '19	100-355-630000	21.50
08/15/2019	WEST COAST ARBORISTS, INC.	8816635	Tree Trimming Services, Jul	100-355-720702	27,179.30
08/15/2019	WEST COAST ARBORISTS, INC.	8816635	Tree Trimming Services, Jul	100-355-720702	8,677.55
08/15/2019	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	8816632	Street Maintenance, Jul '19	100-355-720400	41.75
08/15/2019	PMC PLUMBING, INC.	8816619	Parks Contract Repair, Aug	100-355-720701	1,043.00
08/15/2019	WHITE NELSON DIEHL EVANS LLP	8816636	Partial Audit Fees, 18/19	100-155-700051	6,500.00
08/15/2019	CAVENAUGH & ASSOCIATES	8816589	Employee Training, Police Services, Sep '19	100-420-611000	548.00
08/15/2019	OC COUNCIL OF GOVERNMENTS	8816612	OCCOG Membership Dues, FY 19/20	100-155-610003	5,195.72
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Operating Supplies, Aug '19	100-310-622005	59.94
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Computer Supplies, Aug '19	100-195-621000	407.27
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Computer Supplies, Aug '19	100-195-621000	150.84
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Computer Supplies, Aug '19	100-195-621000	99.12
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Office Supplies, Aug '19	100-310-620500	66.85
08/15/2019	COMPLETE OFFICE OF CALIFORNIA	8816592	Computer Supplies, Aug '19	100-195-621000	107.74
08/15/2019	COMPUTER SERVICE CO.	8816593	Traffic Signal Maintenance, Jul '19	100-355-720420	7,328.57
08/15/2019	SPECTRUM SPECIALTIES & AWARDS	8816629	Operating Supplies, Jul '19	100-155-622000	43.81
08/15/2019	PEST OPTIONS, INC.	8816617	Rodent Control, Public Services, Jul '19	100-355-720700	225.00
08/15/2019	JONES DAY	8816584	Professional Services, May - Jul '19	100-000-140000	18,441.81
08/15/2019	JONES DAY	8816584	Professional Services, May - Jul '19	100-155-700012	39,640.61
08/15/2019	CANON SOLUTIONS AMERICA	8816588	Copier Usage, Community Services, Jul '19	100-195-641200	241.76
08/15/2019	PATROL ONE	8816616	Security for Caudillo Reservation, Com. Svcs	100-000-220500	214.08
08/15/2019	ORANGE COUNTY REGISTER- FREEDOM CA. NEWSPAPER PARTNERSHIP	8816615	Legal Advertising, Jul '19	100-155-624001	952.00
08/15/2019	CHARLES ABBOTT ASSOCIATES, INC	8816590	Road Maintenance, Jul '19	100-355-720400	22,176.54
08/15/2019	NIEVES LANDSCAPE, INC.	8816610	Miscellaneous Landscape, Jul '19	100-355-720700	4,937.25
08/15/2019	NIEVES LANDSCAPE, INC.	8816610	Monthly Landscape, Aug '19	100-355-720700	89,074.00
08/15/2019	NIEVES LANDSCAPE, INC.	8816610	Miscellaneous Landscape, Public Services, Jul '19	100-355-720700	130.00
08/15/2019	FEDERAL EXPRESS CORPORATION	8816599	Delivery Services, Jul '19	100-195-625000	29.22
08/15/2019	FEDERAL EXPRESS CORPORATION	8816599	Delivery Services, Jul '19	100-310-695508	63.21
08/15/2019	R.E.S.S.	8816622	Flag Replacement, Community Center	100-310-620500	351.00
08/15/2019	JAMEY CLARK, INC.	8816606	Graffiti Removal Public Services, Jul '19	100-355-720500	376.00

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08/15/2019	UNDERGROUND SERVICE ALERT OF SOUTHERN	8816632	Street Maintenance, Jul '19	100-355-720400	87.55
08/15/2019	CALIFORNIA ANDERSON PENNA	8816585	Inspection Services,	100-355-700255	15,723.50
08/15/2019	PARTNERS, INC.				
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-155-613100	302.46
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-225-613100	99.25
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-310-613100	406.20
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-420-613100	134.69
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-355-613100	431.51
08/15/2019	US BANK VOYAGER FLEET SYSTEM	8816633	Vehicle Fuel, Jul '19	100-355-646100	23.99
08/15/2019	QUEST DIAGNOSTICS	8816621	Pre-employment Drug Testing	100-195-617000	37.74
08/15/2019	JIM MURRAY ROOFING INC.	8816607	C&D Deposit Refund CR	100-000-227001	1,830.00
08/15/2019	JIM MURRAY ROOFING INC.	8816607	C&D Deposit Refund CR	100-000-227001	510.00
08/15/2019	ELITE HOSPITALITY, INC.	8816583	Grading Deposit Refund CR	100-000-220444	22.74
08/15/2019	ELITE HOSPITALITY, INC.	8816583	Grading Deposit Refund CR	100-000-444000	154.00
08/15/2019	INTEGRITY REPIPE	8816604	Permit refund due to cancellation CR #4618	100-000-221011	1.00
08/15/2019	INTEGRITY REPIPE	8816604	Permit refund due to cancellation CR #4618	100-000-221012	4.00
08/15/2019	INTEGRITY REPIPE	8816604	Permit refund due to cancellation CR #4618	100-000-442000	142.05
08/15/2019	VOSS, AARON	8816634	C&D Deposit Refund CR	100-000-227001	1,200.00
08/15/2019	RASTAGAR, FAHIMA	8816623	Refund, Facility Deposit, R	100-000-222000	500.00
08/15/2019	RASTAGAR, FAHIMA	8816623	Refund, Facility Deposit, R	100-000-451100	(200.00)
08/15/2019	OFFICE SOLUTIONS	8816613	Office Supplies, Jul '19	100-195-620000	77.35
08/15/2019	OFFICE SOLUTIONS	8816613	Office Supplies, Aug '19	100-155-620000	452.53
08/15/2019	OFFICE SOLUTIONS	8816613	Office Supplies, Aug '19	100-195-620000	17.48
08/15/2019	OFFICE SOLUTIONS	8816613	Office Supplies, Aug '19	100-195-620000	35.14
08/15/2019	OFFICE SOLUTIONS	8816613	Operating Supplies, Aug '19	100-195-622000	150.35
08/15/2019	OFFICE SOLUTIONS	8816613	Office Supplies, Aug '19	100-195-620000	54.18
08/15/2019	SOUTHERN COMPUTER WAREHOUSE	8816628	Computer Supplies, Jul '19	100-195-940000	167.98
08/15/2019	SOUTHERN COMPUTER WAREHOUSE	8816628	Computer Supplies, Jul '19	100-195-940000	2,765.00
08/15/2019	EMPLOYMENT DEV. DEPT (EDD)	8816598	Publication, Community Development	100-225-626000	262.40
08/15/2019	MAILFINANCE, INC.	8816608	Lease - Mailing Equip, Jun - Aug '19	100-195-641000	498.39
08/15/2019	NPDES OC TREASURER-TAX COLLECTOR	8816611	Watershed Monitoring, CIP#410	100-600-790600	606.10
08/15/2019	COMMUNICATIONS CHGS- LAW ENF - COUNTY OF ORANGE	8816591	Communications Charges, Jul - Sep '19	100-420-646000	3,314.00
08/15/2019	FINGERPRINT ID (AFIS) LAW ENF. - COUNTY OF ORANGE	8816600	Fingerprint ID System Charges, Jul '19	100-420-720835	1,503.00
08/15/2019	FINGERPRINT ID (AFIS) LAW ENF. - COUNTY OF ORANGE	8816600	Fingerprint ID System Charges, Aug '19	100-420-720835	1,503.00
Fund 100 - GENERAL FUND Total:					3,399,282.18
Fund: 221 - SENIOR MOBILITY PROGRAM					
08/01/2019	CALIFORNIA YELLOW CAB	8816501	Senior Mobility Program, Jun '19	221-310-720000	1,462.00
Fund 221 - SENIOR MOBILITY PROGRAM Total:					1,462.00

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Fund: 302 - CDBG GRANT					
08/01/2019	AGE WELL SENIOR SERVICES	8816570	CDBF Funds, Senior Center	302-225-700000	69,625.00
Fund 302 - CDBG GRANT Total:					69,625.00
Fund: 307 - C & D FORFEITED DEPOSITS					
07/11/2019	PRINTEX PRINTING AND	8816459	Printing, Recycling Program	307-355-620000	231.66
07/11/2019	GRAPHICS INC.				
07/11/2019	ECONOMICS, INC.	8816405	Professional Services,	307-355-700000	6,845.52
08/14/2019	BANK OF AMERICA VISA CARD	DFT0000917	Recycling Program, Jun '19	307-355-700000	63.00
08/15/2019	ECONOMICS, INC.	8816597	Departmental Expenditure, Jul '19	307-355-700000	6,737.67
Fund 307 - C & D FORFEITED DEPOSITS Total:					13,877.85
Fund: 312 - CASp					
07/18/2019	DIVISION OF THE STATE	8816469	Disability Access Fees, Apr - Jun '19	312-000-442000	(1,580.40)
	ARCHITECT STATE OF CALIFORNIA				
Fund 312 - CASp Total:					(1,580.40)
Fund: 451 - LIABILITY SELF-INSURANCE					
08/01/2019	WOODRUFF, SPRADLIN & SMART	8816530	Professional Services Legal, Jun '19	451-155-700011	246.52
Fund 451 - LIABILITY SELF-INSURANCE Total:					246.52
Fund: 600 - CAPITAL IMPROVEMENT PROJECT					
07/11/2019	TRAILS 4 ALL	8816464	Inner Coastal Watershed Cleanup	600-000-490100	(750.00)
07/11/2019	TRAILS 4 ALL	8816464	Inner Coastal Watershed Cleanup	600-254-950410	750.00
07/11/2019	HARTZOG & CRABILL, INC.	8816408	CIP # 168 & Traffic Signal Mgmt Svcs, May '19	600-000-490100	(1,150.00)
07/11/2019	HARTZOG & CRABILL, INC.	8816408	CIP # 168 & Traffic Signal Mgmt Svcs, May '19	600-251-950168	1,150.00
08/01/2019	HARTZOG & CRABILL, INC.	8816508	CIP # 168 & Traffic Signal Mgmt Services, Jun '19	600-000-490100	(230.00)
08/01/2019	HARTZOG & CRABILL, INC.	8816508	CIP # 168 & Traffic Signal Mgmt Services, Jun '19	600-251-950168	230.00
08/15/2019	NPDES OC TREASURER-TAX COLLECTOR	8816611	Watershed Monitoring,CIP#410	600-000-490100	(606.10)
08/15/2019	NPDES OC TREASURER-TAX COLLECTOR	8816611	Watershed Monitoring,CIP#410	600-254-950410	606.10
Fund 600 - CAPITAL IMPROVEMENT PROJECT Total:					-
Fund: 998 - POOL					
07/18/2019	MEEHAN, DANIEL	8816481	Theatre Ticket Sales Change Boxes	998-000-100007	250.00
Fund 998 - POOL Total:					250.00
Grand Total:					3,483,163.15

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Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
100 - GENERAL FUND	3,399,282.18	3,399,282.18
221 - SENIOR MOBILITY PROGRAM	1,462.00	1,462.00
302 - CDBG GRANT	69,625.00	69,625.00
307 - C & D FORFEITED DEPOSITS	13,877.85	13,877.85
312 - CASp	(1,580.40)	(1,580.40)
451 - LIABILITY SELF-INSURANCE	246.52	246.52
600 - CAPITAL IMPROVEMENT PROJECT	0.00	0.00
998 - POOL	250.00	250.00
Grand Total:	3,483,163.15	3,483,163.15

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-000-120000	Accounts Receivable	101,241.70	101,241.70
100-000-120002	Accounts Receivable- PIn	5,151.90	5,151.90
100-000-140000	Pre-paid Expenditures	20,655.94	20,655.94
100-000-202000	Other Accrued Expenditui	1,939.16	1,939.16
100-000-220444	EncroachmentGrading	16,736.51	16,736.51
100-000-220500	Security Rental	677.22	677.22
100-000-221001	SMIP - Residential	158.84	158.84
100-000-221002	SMIP - Commercial	348.63	348.63
100-000-221011	Building Standards Fee	445.00	445.00
100-000-221012	SB1186 ADA	1,764.00	1,764.00
100-000-222000	Refundable Deposits	5,500.00	5,500.00
100-000-223000	Plan Application Deposit	8,508.37	8,508.37
100-000-227001	SecurityDeposit-WasteRe	7,900.00	7,900.00
100-000-228001	Swimming Pool Bonds	1,000.00	1,000.00
100-000-442000	Building Related Permits	240.10	240.10
100-000-444000	Encroachment Permit	(1,093.89)	(1,093.89)
100-000-451000	Recreation Fees	134.00	134.00
100-000-451100	Recreation Fees-Reservat	(1,380.21)	(1,380.21)
100-000-452001	Planning & Zoning Relater	(6,602.73)	(6,602.73)
100-155-610000	Memberships and Dues E	774.00	774.00
100-155-610003	Memberships and Dues -	5,195.72	5,195.72
100-155-610004	Memberships and Dues -	4,157.65	4,157.65
100-155-611000	Training and Education	145.20	145.20
100-155-612000	Travel, Conferences & Me	2,278.96	2,278.96
100-155-613000	Mileage Reimbursement	55.45	55.45
100-155-613100	Vehicle-Fuel	540.02	540.02
100-155-620000	Office Supplies	1,545.21	1,545.21
100-155-622000	Operating Supplies	1,531.53	1,531.53
100-155-624001	Advertising - Legal	3,571.00	3,571.00
100-155-625000	Postage & Delivery	362.22	362.22
100-155-626000	Subscriptions & Books	348.48	348.48
100-155-646100	Maint & Repairs - Vehicle:	1,421.05	1,421.05
100-155-695000	CommunityAsstnc/Publicl	386.14	386.14
100-155-700010	Legal Services-General Co	24,117.43	24,117.43
100-155-700011	Legal Services-Litigation	25,251.10	25,251.10
100-155-700012	Legal Services-Litigation C	65,168.92	65,168.92
100-155-700020	Professional Services - Le	5,800.00	5,800.00
100-155-700030	Professional Svcs- City Cle	286.50	286.50
100-155-700051	Professional Services - An	6,650.00	6,650.00
100-155-700053	Compliance Audit Service:	2,700.00	2,700.00
100-155-940000	Computer Hardware & So	1,431.96	1,431.96
100-195-611000	Training and Education	507.00	507.00
100-195-617000	Recruitment	1,320.35	1,320.35
100-195-620000	Office Supplies	1,294.17	1,294.17
100-195-621000	Computer Supplies	2,057.37	2,057.37

Attachment: Warrant Register, Payables Detail Report - August 27, 2019 (1931 : Approval of Warrant Register for August 27, 2019)

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-195-622000	Operating Supplies	852.86	852.86
100-195-623000	Printing	232.34	232.34
100-195-625000	Postage & Delivery	2,529.22	2,529.22
100-195-630000	Telephone & Communica	5,537.59	5,537.59
100-195-641000	Rent/Lease - Equipment	498.39	498.39
100-195-641200	Rent/Lease - Copier	2,986.10	2,986.10
100-195-647000	Maint & Repair - Comp Ec	65.00	65.00
100-195-690000	General Liability Loss Covi	278,147.60	278,147.60
100-195-690050	Employment Practices Lia	11,767.00	11,767.00
100-195-690100	Property Loss Coverage	56,767.10	56,767.10
100-195-690150	Earthquake Loss Coverage	34,555.75	34,555.75
100-195-690200	Commercial Crime Loss Cr	2,954.00	2,954.00
100-195-690300	Insurance Administration	46,420.20	46,420.20
100-195-700090	Computer Consulting Ser	4,115.33	4,115.33
100-195-720050	Contract Serv-Software St	31,583.36	31,583.36
100-195-940000	Computer Hardware & So	3,608.95	3,608.95
100-225-613100	Vehicle-Fuel	163.16	163.16
100-225-622000	Operating Supplies	501.39	501.39
100-225-623000	Printing	241.27	241.27
100-225-626000	Subscriptions & Books	692.18	692.18
100-225-700000	Prof. Svcs - Building & Saf	21,978.72	21,978.72
100-310-610000	Memberships and Dues E	145.00	145.00
100-310-611500	Certification/License Fees	136.00	136.00
100-310-613000	Mileage Reimbursement	40.02	40.02
100-310-613100	Vehicle-Fuel	499.32	499.32
100-310-620500	Office Supplies - Comm Cl	1,260.23	1,260.23
100-310-622005	Operating Supplies Comr	618.49	618.49
100-310-622500	Supplies-Program Service	120.42	120.42
100-310-622501	Supplies-Youth Leagues	815.44	815.44
100-310-622502	Supplies-Adult Leagues	1,530.00	1,530.00
100-310-626000	Subscriptions & Books	168.30	168.30
100-310-630100	Phone & Communication	79.76	79.76
100-310-631100	Utilities - Electric Comm C	7,387.00	7,387.00
100-310-635100	Utilities - Water Comm Ct	510.07	510.07
100-310-641000	Rent/Lease - Equipment	82.97	82.97
100-310-645500	Maint&Repair-Facility Cor	1,719.91	1,719.91
100-310-646100	Maint & Repairs - Vehicle:	366.35	366.35
100-310-695500	Special Events-Program Si	9.69	9.69
100-310-695501	Day Camps & Build A Fort	6,869.93	6,869.93
100-310-695502	Special Needs Program	335.63	335.63
100-310-695504	Displays,Exhibits & Ed Pro	30.49	30.49
100-310-695505	Cultural Excursions	61.00	61.00
100-310-695506	Teen Camps & Programs	7,186.79	7,186.79
100-310-695507	Marathon 5k	25,798.54	25,798.54
100-310-695508	July Fourth Celebration	39,597.61	39,597.61
100-310-720303	Contract Services - Taxi At	2,246.33	2,246.33
100-310-721500	Contract Services-Prograr	29,300.50	29,300.50
100-355-610000	Memberships and Dues E	820.00	820.00
100-355-611000	Training and Education	1,973.27	1,973.27
100-355-613000	Mileage Reimbursement	140.36	140.36
100-355-613100	Vehicle-Fuel	954.32	954.32
100-355-622000	Operating Supplies	1,186.61	1,186.61
100-355-623000	Printing	855.15	855.15
100-355-630000	Telephone & Communica	42.13	42.13
100-355-631000	Utilities - Electric	8,827.42	8,827.42
100-355-631400	Electric-Street Lights/Sign	54,383.64	54,383.64
100-355-631900	UtilitiesElectricOnBillFinar	12,637.88	12,637.88
100-355-635000	Utilities - Water	62,883.83	62,883.83

Attachment: Warrant Register, Payables Detail Report - August 27, 2019 (1931 : Approval of Warrant Register for August 27, 2019)

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100-355-640000	Rent/Lease - Facility	6,372.00	6,372.00
100-355-646100	Maint & Repairs - Vehicle:	267.99	267.99
100-355-700100	City Engineer Services	3,620.00	3,620.00
100-355-700101	Traffic Engineer Services	5,889.87	5,889.87
100-355-700255	Improvement Inspection	28,809.75	28,809.75
100-355-720400	Street Maintenance	40,169.99	40,169.99
100-355-720410	Street Sweeping	24,116.29	24,116.29
100-355-720420	Traffic Signal Maintenance	21,503.71	21,503.71
100-355-720500	Graffiti Removal	14,755.61	14,755.61
100-355-720700	Landscape Maintenance C	187,502.21	187,502.21
100-355-720701	Parks Contract Repair	3,866.78	3,866.78
100-355-720702	Tree Maintenance	57,571.35	57,571.35
100-355-720730	Annual Weed Abatement	47,327.65	47,327.65
100-420-611000	Training and Education	1,139.14	1,139.14
100-420-613100	Vehicle-Fuel	228.01	228.01
100-420-621000	Computer Supplies	2,277.13	2,277.13
100-420-622000	Operating Supplies	58.15	58.15
100-420-622400	Operating Supplies - Emei	1,707.66	1,707.66
100-420-646000	Maint & Rep-Equip & Ma	4,314.00	4,314.00
100-420-646100	Maint & Repairs - Vehicle:	953.93	953.93
100-420-695000	CommunityAsstnc/Publicl	2,513.37	2,513.37
100-420-720401	Animal Care & Shelter Ser	500.00	500.00
100-420-720800	General Law Enforcement	1,829,311.07	1,829,311.07
100-420-720822	Crossing Guard Services	4,177.44	4,177.44
100-420-720823	Parking Citation Processin	4,547.10	4,547.10
100-420-720835	Fingerprint Identification :	3,006.00	3,006.00
100-600-790600	Transfers Out - Capital Im	2,736.10	2,736.10
221-310-720000	Contract Services	1,462.00	1,462.00
302-225-700000	Professional Services	69,625.00	69,625.00
307-355-620000	Office Supplies	231.66	231.66
307-355-700000	Professional Services	13,646.19	13,646.19
312-000-442000	Building Related Permits	(1,580.40)	(1,580.40)
451-155-700011	Legal Services-Litigation	246.52	246.52
600-000-490100	Transfer In- General Fund	(2,736.10)	(2,736.10)
600-251-950168	TrafficSignalImprovCoordi	1,380.00	1,380.00
600-254-950410	NPDES Permit & Fees	1,356.10	1,356.10
998-000-100007	Cash - Cashier's Float Con	250.00	250.00
Grand Total:		3,483,163.15	3,483,163.15

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	3,483,163.15	3,483,163.15
Grand Total:	3,483,163.15	3,483,163.15

Attachment: Warrant Register, Payables Detail Report - August 27, 2019 (1931 : Approval of Warrant Register for August 27, 2019)



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Melissa Au-Yeung
Deputy City Manager
ISSUE: Records Retention Management

RECOMMENDATION: That the City Council adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, authorizing and directing the City Clerk to dispose of certain City records in accordance with the City's Record Retention Schedule."

SUMMARY:

State law authorizes cities to destroy records when the records are no longer required, the records have been retained for the time periods required by law, the City Council adopts a resolution authorizing the destruction, and the City Attorney provides written consent to the destruction (Government Code § 34090). On October 28, 2014, the City Council adopted Resolution No. 2014-10-28-2, which amended and restated the City's Record Retention Schedule. Records designated for disposal, as set forth in Exhibit "A" to the proposed Resolution attached hereto, *exclude* any of the following types of records, per Government Code Section 34090: (a) Records affecting the title to real property or liens thereon; (b) Court records; (c) Records required to be kept by statute; (d) Records less than two years old; and (e) the minutes, ordinances, or resolutions of the legislative body or of a city board or commission.

City staff has identified records for disposal that have been retained for the time periods set forth in the City's Record Retention Schedule and are no longer required for City business. The Department Heads, City Manager, City Attorney, and City Clerk have verified that these records have been retained for the time periods set forth in the City's

Destruction of Records

August 27, 2019

Page 2

Record Retention Schedule and meet the requirements for disposal. Authority to dispose of these records is required as provided for by Government Code Section 34090.

ATTACHMENTS:

- Resolution
- Exhibit A

RESOLUTION NO. 2019-08-27-X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, AUTHORIZING AND DIRECTING THE CITY CLERK TO DISPOSE OF CERTAIN CITY RECORDS IN ACCORDANCE WITH THE CITY'S RECORD RETENTION SCHEDULE.

WHEREAS, Section 34090 of the California Government Code provides for the disposal of certain City records and documents with the approval of the legislative body by Resolution and the written consent of the City Attorney; and

WHEREAS, the records and documents identified in Exhibit "A" attached hereto, have been retained for the time periods required by law and in accordance with the Records Retention Schedule adopted by City Council Resolution No. 2014-10-28-2; and

WHEREAS, the records designated for disposal, as set forth Exhibit "A" attached hereto, exclude any of the following types of records, pursuant to Government Code Section 34090: (a) Records affecting the title to real property or liens thereon; (b) Court records; (c) Records required to be kept by statute; (d) Records less than two years old; (e) The minutes, ordinances, or resolutions of the legislative body or of a city board or commission; and

WHEREAS, the Department Heads, City Manager, City Clerk and City Attorney have consented to the disposal of the records and documents identified in Exhibit "A".

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The records identified in Exhibit "A" attached hereto are no longer required for City business, and have been retained for the time periods required by law and in accordance with the Records Retention Schedule adopted by Resolution No. 2014-10-28-2.

SECTION 2. The City Clerk is hereby authorized and directed to cause the disposal of those records listed and identified in Exhibit "A" which is attached hereto and is incorporated herein by reference.

PASSED, APPROVED, AND ADOPTED this 27th day of August 2019.

DON SEDGWICK, MAYOR

ATTEST:

MELISSA AU-YEUNG, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF LAGUNA HILLS)

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, California, DO
HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution
No. 2019-08-27-X adopted by the City Council of the City of Laguna Hills, California, at
a Regular Meeting thereof held on the 27th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(SEAL)

MELISSA AU-YEUNG, CITY CLERK

Attachment: Resolution (1890 : Destruction of Records)

Records Retention Management

I hereby certify that: the records set forth on the attached list are more than two years old, do not affect the title to real property or liens thereon, are not court records, are not, to my knowledge, required to be kept further by a statute, are not the minutes, ordinances or resolutions of the legislative body of the City or of any City Board or Commission, and are no longer required by the City. I request authority to dispose of same pursuant to Section 34090 of the Government Code of California.

Department Head Approval: I have reviewed the records pursuant to the attached list, and I consent to their disposal.


Janice Reyes
Finance Director
7/18/19
Date

Department Head Approval: I have reviewed the records pursuant to the attached list, and I consent to their disposal.


Kenneth H. Rosenfield
Assistant City Manager/Director of Public Services
7/12/19
Date

Department Head Approval: I have reviewed the records pursuant to the attached list, and I consent to their disposal.


David Chantarangsu
Community Development Director
7.3.19
Date

Department Head Approval: I have reviewed the records pursuant to the attached list, and I consent to their disposal.


David Reynolds
Deputy City Manager
7/17/19
Date

City Clerk Approval: I have reviewed the records pursuant to the attached list for historical value and for compliance with the established retention requirements, and I consent to their disposal.


Melissa Au-Yeung
Deputy City Manager/City Clerk
7/31/19
Date

City Attorney Approval: I consent to the disposal of the records pursuant to the attached list:


Gregory E. Simonian, City Attorney
8/20/19
Date

I hereby certify that the disposal of the records pursuant to the attached list was approved by the City Council of the City of Laguna Hills, California, by Resolution No. 2019-08-27-1 at a regular meeting of the City Council held in Laguna Hills, California, on August 27, 2019, and that by said Resolution, the department head or designee was authorized to dispose of the records.

City Clerk
Date

I hereby certify that, pursuant to the foregoing authority, the records pursuant to the attached list were disposed on _____, 2019.

City Clerk
Date

Attachment: Exhibit A (1890 : Destruction of Records)

Laguna Hills City Clerk

Destroy Date From 8/28/2019 To 8/28/2019

Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900018149	0110-40	8/28/2019	ADMINISTRATION	DEPARTMENTAL REPORTS	DEPARTMENT REPORTS	2014	DESTROY
900013790	0110-40	8/28/2019	PUBLIC SERVICES	DEPARTMENTAL REPORTS	PUBLIC SERVICES	2011	DESTROY
900015704	0110-65	8/28/2019	PUBLIC SERVICES	STAFF MEETINGS	IT COMMITTEE MEETING	2012	DESTROY
900016915	0110-65	8/28/2019	PUBLIC SERVICES	STAFF MEETINGS	IT COMMITTEE MEETING	2013	DESTROY
900011176	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	AGENDAS	2010	DESTROY
900013632	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	AGENDAS	2011	DESTROY
900015225	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	AGENDAS	2012	DESTROY
900016813	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	AGENDAS	2013	DESTROY
900018118	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	AGENDAS	2014	DESTROY
900012772	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	CORRESPONDENCE	2010	DESTROY
900013629	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	CORRESPONDENCE	2011	DESTROY
900016578	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	CORRESPONDENCE	2012	DESTROY
900016900	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	CORRESPONDENCE	2013	DESTROY
900011211	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	REQUEST TO SPEAK	2010	DESTROY
900013649	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	REQUEST TO SPEAK	2011	DESTROY
900015255	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	REQUEST TO SPEAK	2012	DESTROY
900016812	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	REQUEST TO SPEAK	2013	DESTROY
900018131	0120-30	8/28/2019	PUBLIC SERVICES	TRAFFIC COMMISSION	REQUEST TO SPEAK	2014	DESTROY
900013994	0130-10	8/28/2019	ADMINISTRATION	CIVIC GROUPS	2011-2012		DESTROY
900012573	0130-10	8/28/2019	ADMINISTRATION	CIVIC GROUPS	SADDLEBACK MEMORIAL FOUNDATION	2010-2011	DESTROY
900013532	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	2011		DESTROY
900014838	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	2011 ANNUAL CONFERENCE		DESTROY

Laguna Hills City Clerk

Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900015570	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	2012		DESTROY
900016970	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	2012 ANNUAL CONFERENCE		DESTROY
900018151	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	BOARD OF DIRECTORS	2011-2013	DESTROY
900013530	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	CITY ADVOCATE WEEKLY	2011	DESTROY
900015203	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	CITY ADVOCATE WEEKLY	2012	DESTROY
900016955	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	CITY ADVOCATE WEEKLY	2013	DESTROY
900012048	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	CITY MANAGERS DEPARTMENT	2010-2011	DESTROY
900018290	0140-10	8/28/2019	ADMINISTRATION	LEAGUE OF CALIFORNIA CITIES	MUNICIPAL BANKRUPTCY AND STATE FINANCE/	TAXES INFORMATION	DESTROY
900015721	0140-16	8/28/2019	ADMINISTRATION	ASSOCIATION OF CALIFORNIA CITIES - OC	APPOINTMENTS	2012	DESTROY
900013529	0140-16	8/28/2019	ADMINISTRATION	ASSOCIATION OF CALIFORNIA CITIES - OC	ORANGE COUNTY DIVISION	2011	DESTROY
900015202	0140-16	8/28/2019	ADMINISTRATION	ASSOCIATION OF CALIFORNIA CITIES - OC	ORANGE COUNTY DIVISION	2012	DESTROY
900013806	0140-16	8/28/2019	ADMINISTRATION	ASSOCIATION OF CALIFORNIA CITIES - OC	ORANGE COUNTY DIVISION	APPOINTMENTS	DESTROY
900013859	0140-70	8/28/2019	ADMINISTRATION	OTHER	AMERICAN LUNG ASSOCIATION	2011-2012	DESTROY
900011294	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	2010-2012 VOL. 1		DESTROY
900015446	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	2010-2012 VOL. 2		DESTROY
900013854	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	DANA POINT	2011-2013	DESTROY

Laguna Hills City Clerk

Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900011236	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	LAKE FOREST	2010-2012	DESTROY
900011302	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	MISSION VIEJO	2010-2011	DESTROY
900015458	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	MISSION VIEJO	2012-2013	DESTROY
900013845	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	RANCHO SANTA MARGARITA	2011-2013	DESTROY
900015117	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	REORGANIZATIONS	2011-2012	DESTROY
900018152	0150-10	8/28/2019	ADMINISTRATION	CITIES, OTHER	SO ORANGE COUNTY ASSOC OF MAYORS	2013	DESTROY
900013843	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	BOARD OF SUPERVISORS	2011	DESTROY
900015461	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	BOARD OF SUPERVISORS	2012	DESTROY
900013804	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	GENERAL	2011	DESTROY
900015539	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	GENERAL	2012	DESTROY
900015358	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	GRAND JURY ORANGE COUNTY	2012-2013	DESTROY
900013810	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	OC TRANSPORTATION AUTHORITY	2011	DESTROY
900015569	0150-20	8/28/2019	ADMINISTRATION	ORANGE COUNTY AGENCIES	OC TRANSPORTATION AUTHORITY	2012	DESTROY
900013342	0150-20	8/28/2019	PUBLIC SERVICES	ORANGE COUNTY AGENCIES	OCTA	2010-2012	DESTROY
900017888	0150-20	8/28/2019	PUBLIC SERVICES	ORANGE COUNTY AGENCIES	OCTA	2013	DESTROY
900011936	0150-20	8/28/2019	PUBLIC SERVICES	ORANGE COUNTY AGENCIES	ORANGE COUNTY FIRE AUTHORITY	2010	DESTROY

Laguna Hills City Clerk

Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900014149	0150-20	8/28/2019	PUBLIC SERVICES	ORANGE COUNTY AGENCIES	ORANGE COUNTY FIRE AUTHORITY	2011	DESTROY
900011013	0150-20	8/28/2019	PUBLIC SERVICES	ORANGE COUNTY AGENCIES	RTIP - REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	2009/2010	DESTROY
900012201	0150-30	8/28/2019	ADMINISTRATION	STATE AGENCIES	2010-2011		DESTROY
900015535	0150-30	8/28/2019	ADMINISTRATION	STATE AGENCIES	2012-2013		DESTROY
900012429	0150-30	8/28/2019	PUBLIC SERVICES	STATE AGENCIES	CALTRANS	2010	DESTROY
900016546	0150-30	8/28/2019	PUBLIC SERVICES	STATE AGENCIES	CALTRANS	2012-2013	DESTROY
900019587	0150-30	8/28/2019	PUBLIC SERVICES	STATE AGENCIES	CALTRANS	2014-2015	DESTROY
900014474	0150-30	8/28/2019	PUBLIC SERVICES	STATE AGENCIES	CPRS	2011	DESTROY
900011237	0150-30	8/28/2019	ADMINISTRATION	STATE AGENCIES	GOVERNOR'S OFFICE	2010-2012	DESTROY
900002038	0150-40	8/28/2019	ADMINISTRATION	FEDERAL AGENCIES	EL TORO MARINE CORPS AIR STATION	2005 BASE REUSE NEWSPAPER ARTS	DESTROY
900004710	0150-40	8/28/2019	ADMINISTRATION	FEDERAL AGENCIES	EL TORO MARINE CORPS AIR STATION	2006 BASE REUSE NEWSPAPER ARTS	DESTROY
900013935	0150-40	8/28/2019	ADMINISTRATION	FEDERAL AGENCIES	GENERAL	2011-2012	DESTROY
900011304	0150-50	8/28/2019	ADMINISTRATION	METROPOLITAN WATER DISTRICT	2010-2011		DESTROY
900013347	0150-50	8/28/2019	PUBLIC SERVICES	METROPOLITAN WATER DISTRICT	METROPOLITAN WATER DISTRICT	2010	DESTROY
900015659	0150-50	8/28/2019	PUBLIC SERVICES	METROPOLITAN WATER DISTRICT	METROPOLITAN WATER DISTRICT	2012	DESTROY
900006509	0150-55	8/28/2019	ADMINISTRATION	SO CA ASSOC OF GOVERNMENTS (SCAG)	OCCOG	2007-2008	DESTROY
900013665	0150-55	8/28/2019	ADMINISTRATION	SO CA ASSOC OF GOVERNMENTS (SCAG)	OCCOG	2011-2012	DESTROY

Laguna Hills City Clerk

Exhibit "A"
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Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900009890	0150-72	8/28/2019	ADMINISTRATION	MOULTON NIGUEL WATER DISTRICT	2009-2010		DESTROY
900013668	0150-72	8/28/2019	ADMINISTRATION	MOULTON NIGUEL WATER DISTRICT	2011-2012		DESTROY
900012643	0150-72	8/28/2019	PUBLIC SERVICES	MOULTON NIGUEL WATER DISTRICT	MOULTON NIGUEL WATER DISTRICT	2010	DESTROY
900019247	0150-72	8/28/2019	PUBLIC SERVICES	MOULTON NIGUEL WATER DISTRICT	MOULTON NIGUEL WATER DISTRICT	2014	DESTROY
900012556	0150-73	8/28/2019	ADMINISTRATION	EL TORO WATER DISTRICT	2010-2012		DESTROY
900016557	0150-73	8/28/2019	PUBLIC SERVICES	EL TORO WATER DISTRICT	GENERAL	2012-2013	DESTROY
900013962	0150-95	8/28/2019	ADMINISTRATION	TRANSPORTATION CORRIDOR AGENCY	2011-2012		DESTROY
900017615	0160-10	8/28/2019	PUBLIC SERVICES	HOLIDAY DECORATIONS	HOLIDAY BANNER PROGRAM	2013	DESTROY
900011239	0160-40	8/28/2019	ADMINISTRATION	NEWS CLIPPINGS	2010-2012		DESTROY
036090	0170-05	8/28/2019	CITY CLERK	RECORDS MANAGEMENT	ACCUTRAC CONVERSION	2004	DESTROY
900013852	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	AFNI INSURANCE (CHARLES PETERSON)	C1108	DESTROY
900015625	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	CAMACHO, ELSA	C1208	DESTROY
900016123	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	FRANKLIN, GREG	C1211	DESTROY
900015457	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	GROSS, ROSE MARIE	C1202	DESTROY
900015734	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	INTERINSURANCE EXCHANGE OF AUTO CLUB	C1118	DESTROY
900015010	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	MCCALL, LUCAS	C1116	DESTROY
900015674	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	MENDEL, DEREK	C1209	DESTROY
900015058	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	ONEBEACON INSURANCE (CLEAREDGE POWER)	C1117	DESTROY

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Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900015263	0180-15	8/28/2019	CITY CLERK	CLAIMS AGAINST CITY	STATE FARM INSURANCE (MCCALL, LUCAS)	C1201	DESTROY
900009577	0220-10	8/28/2019	PUBLIC SERVICES	COMMUNICATIONS	800 MHZ COMMUNICATION SYSTEM	2009	DESTROY
900015568	0220-10	8/28/2019	ADMINISTRATION	COMMUNICATIONS	LAW/PUBLIC WORKS RADIO SYSTEM	2012	DESTROY
900004667	0220-20	8/28/2019	PUBLIC SERVICES	DISASTER PLAN	EMERGENCY PREPAREDNESS PLAN	PIPELINES	DESTROY
900017003	0220-25	8/28/2019	PUBLIC SERVICES	DISASTER ASSISTANCE PROGRAMS	DISASTER SOLUTIONS SERVICES	2013	DESTROY
900006302	0230-15	8/28/2019	PUBLIC SERVICES	AIR QUALITY	AQMD	2007	DESTROY
900002557	0230-15	8/28/2019	ADMINISTRATION	AIR QUALITY	SOUTH COAST AQMD	2005-2006	DESTROY
900006295	0230-15	8/28/2019	ADMINISTRATION	AIR QUALITY	SOUTH COAST AQMD	2007-2008	DESTROY
900013858	0240-05	8/28/2019	ADMINISTRATION	FIRE PROTECTION	FIRE AUTHORITY	2011	DESTROY
900015537	0240-05	8/28/2019	ADMINISTRATION	FIRE PROTECTION	FIRE AUTHORITY	2012	DESTROY
900012572	0240-05	8/28/2019	ADMINISTRATION	FIRE PROTECTION	FIRE AUTHORITY	AMBULANCE SERVICE 2010-2011	DESTROY
900011300	0240-50	8/28/2019	PUBLIC SERVICES	WEED ABATEMENT/CONTROL	GENERAL	2010	DESTROY
900013911	0240-50	8/28/2019	PUBLIC SERVICES	WEED ABATEMENT/CONTROL	GENERAL	2011	DESTROY
900015699	0240-50	8/28/2019	PUBLIC SERVICES	WEED ABATEMENT/CONTROL	GENERAL	2012	DESTROY
900017085	0240-50	8/28/2019	PUBLIC SERVICES	WEED ABATEMENT/CONTROL	GENERAL	2013	DESTROY
900018877	0240-50	8/28/2019	PUBLIC SERVICES	WEED ABATEMENT/CONTROL	GENERAL	2014	DESTROY
900012557	0250-60	8/28/2019	ADMINISTRATION	VECTOR CONTROL	2010-2012		DESTROY
900013809	0260-05	8/28/2019	ADMINISTRATION	POLICE PROTECTION/SERVICES	2011		DESTROY

6

Attachment: Exhibit A (1890 : Destruction of Records)

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Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900018199	0260-05	8/28/2019	ADMINISTRATION	POLICE PROTECTION/SERVICES	CONTRACT CITY MANAGERS MEETINGS	2009-2013	DESTROY
900017736	0260-05	8/28/2019	PUBLIC SERVICES	POLICE PROTECTION/SERVICES	POLICE SERVICES OVERVIEW	2013	DESTROY
900011955	0260-30	8/28/2019	ADMINISTRATION	CRIMINAL JUSTICE	JAILS	2010-2011	DESTROY
900011949	0280-05	8/28/2019	ADMINISTRATION	SENIOR CITIZENS	2010-2011		DESTROY
900013966	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"A" MISCELLANEOUS	FY 2011-2012	DESTROY
900013967	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"B" MISCELLANEOUS	FY 2011-2012	DESTROY
900013968	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"C" MISCELLANEOUS	FY 2011-2012	DESTROY
900013969	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"D" MISCELLANEOUS	FY 2011-2012	DESTROY
900013971	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"E" MISCELLANEOUS	FY 2011-2012	DESTROY
900013973	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"G" MISCELLANEOUS	FY 2011-2012	DESTROY
900013974	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"H" MISCELLANEOUS	FY 2011-2012	DESTROY
900013975	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"I" MISCELLANEOUS	FY 2011-2012	DESTROY
900013976	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"J" MISCELLANEOUS	FY 2011-2012	DESTROY
900013977	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"K" MISCELLANEOUS	FY 2011-2012	DESTROY
900013978	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"L" MISCELLANEOUS	FY 2011-2012	DESTROY

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Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900013979	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"M" MISCELLANEOUS	FY 2011-2012	DESTROY
900013980	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"MC" MISCELLANEOUS	FY 2011-2012	DESTROY
900013981	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"N" MISCELLANEOUS	FY 2011-2012	DESTROY
900013982	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"O" MISCELLANEOUS	FY 2011-2012	DESTROY
900013983	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"P" MISCELLANEOUS	FY 2011-2012	DESTROY
900013984	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"Q" MISCELLANEOUS	FY 2011-2012	DESTROY
900013985	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"R" MISCELLANEOUS	FY 2011-2012	DESTROY
900013986	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"S" MISCELLANEOUS	FY 2011-2012	DESTROY
900013987	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"T" MISCELLANEOUS	FY 2011-2012	DESTROY
900013988	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"U" MISCELLANEOUS	FY 2011-2012	DESTROY
900013989	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"V" MISCELLANEOUS	FY 2011-2012	DESTROY
900013990	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"W" MISCELLANEOUS	FY 2011-2012	DESTROY
900013991	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	"XYZ" MISCELLANEOUS	FY 2011-2012	DESTROY
900013999	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	A-THRONE CO., INC	FY 2011-2012	DESTROY

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900014000	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	A.C. LANDSCAPE	FY 2011-2012	DESTROY
900014953	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ALICEA, MIA	FY 2011-2012	DESTROY
900014001	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ALL AROUND LIGHTING	FY 2011-2012	DESTROY
900014002	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ALL CITY MANAGEMENT	FY 2011-2012	DESTROY
900015250	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ANDERSON AUDIO VISUAL- L.P.	FY 2011-2012	DESTROY
900015251	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	APPRECIATION AWARDS	FY 2011-2012	DESTROY
900014222	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AQUA CHILL OF MISSION VIEJO	FY 2011-2012	DESTROY
900014026	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ASSN OF CA CITIES-ORANGE COUNTY	FY 2011-2012	DESTROY
900014004	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AT&T	FY 2011-2012	DESTROY
900014003	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AT&T CALNET	FY 2011-2012	DESTROY
900015012	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AT&T MOBILITY	FY 2011-2012	DESTROY
900015742	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AU-YEUNG, MELISSA	FY 2011-2012	DESTROY
900014005	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	AUTOMOBILE CLUB OF SOUTHERN CA	FY 2011-2012	DESTROY
900014008	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BANK OF NEW YORK TRUST COMPANY	FY2011-2012	DESTROY

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900014009	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BEE MAN, THE	FY 2011-2012	DESTROY
900014010	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BILL'S SOUND AND SECURITY	FY 2011-2012	DESTROY
900015427	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BRAME, MARILYN	FY 2011-2012	DESTROY
900014011	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BRESSETTE, RANDAL	FY 2011-2012	DESTROY
900014626	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	BUILD A FORT VOLUNTEEN	FY 2011-2012	DESTROY
900014627	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	C & A ATHLETICS	FY 2011-2012	DESTROY
900014012	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	C&D ELECTRIC	FY 2011-2012	DESTROY
900015741	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CA CITY MANAGEMENT FOUNDATION	FY 2011-2012	DESTROY
900015696	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CALIF. BUILDINGS STANDARDS COMMISSION	FY 2011-2012	DESTROY
900014013	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CALIFORNIA OFFICE SYSTEMS	FY 2011-2012	DESTROY
900014014	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CALIFORNIA SOC OF MUN FINANCE OFFICER	FY 2011-2012	DESTROY
900014015	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CALIFORNIA WATERS	FY 2011-2012	DESTROY
900014016	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CALIFORNIA YELLOW CAB	FY 2011-2012	DESTROY
900014017	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CARL WARREN & COMPANY	FY 2011-2012	DESTROY

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900015695	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CARLSEN, SANDY	FY 2011-2012	DESTROY
900014018	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CARRUTH, MELODY	FY 2011-2012	DESTROY
900014019	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CDW GOVERNMENT, INC	FY 2011-2012	DESTROY
900014726	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CERVANTES, EDWARD	FY 2011-2012	DESTROY
900014020	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CHANNING, BRUCE	FY 2011-2012	DESTROY
900016151	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CHANTARANGSU, DAVID	FY 2011-2012	DESTROY
900014857	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CHARLES ABBOTT ASSOCIATES, INC.	FY 2011-2012	DESTROY
900014021	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CHEVRON	FY 2011-2012	DESTROY
900014022	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CITY OF, VARIOUS	FY 2011-2012	DESTROY
900015428	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CODE PUBLISHING COMPANY, INC	FY 2011-2012	DESTROY
900014628	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	COMPLETE OFFICE OF CALIFORNIA	FY 2011-2012	DESTROY
900014858	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	COUNTY CLERK-RECORDER	FY 2011-2012	DESTROY
900014630	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	CYBERSOURCE	FY 2011-2012	DESTROY
900014023	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DATA TICKET	FY 2011-2012	DESTROY

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900014025	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DELL COMPUTER CORPORATION	FY 2011-2012	DESTROY
900014024	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DEPARTMENT OF CONSERVATION, CA	FY 2011-2012	DESTROY
900014027	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DMV	FY 2011-2012	DESTROY
900014028	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DOGGIE WALK BAGS	FY 2011-2012	DESTROY
900014224	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	DUNBAR AMORED, INC	FY 2011-2012	DESTROY
900015429	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ECHEVARRIA, LUCY	FY 2011-2012	DESTROY
900014030	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ECONOMICS	FY 2011-2012	DESTROY
900014031	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	EDAW, INC	FY 2011-2012	DESTROY
900014032	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	EL TORO WATER DISTRICT UTILITIES	FY 2011-2012	DESTROY
900014727	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ELKINS, CHRISTINA	FY 2011-2012	DESTROY
900014033	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ENERGOV	FY 2011-2012	DESTROY
900014034	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ERMAC	FY 2011-2012	DESTROY
900014035	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ESSEX REALTY MANAGEMENT, INC.	FY 2011-2012	DESTROY
900014223	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	EVERBANK COMMERCIAL FINANCE	FY 2011-2012	DESTROY

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900014631	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	FAUBEL PUBLIC AFFAIRS	FY 2011-2012	DESTROY
900014070	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	FEDERAL EXPRESS	FY 2011-2012	DESTROY
900016358	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	FISCAL YEAR-END CLOSE A/P	FY 2011-2012	DESTROY
900014071	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GAS COMPANY, THE	FY 2011-2012	DESTROY
900015189	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GORMAN, RON	FY 2011-2012	DESTROY
900014072	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GOVPARTNERS	FY 2011-2012	DESTROY
900014073	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GOVT FINANCE OFFICERS ASSN	FY 2011-2012	DESTROY
900014074	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GRC ASSOCIATES, INC	FY 2011-2012	DESTROY
900014859	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GREEN MART, INC	FY 2011-2012	DESTROY
900015740	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	GREENSPAN, FRANCES	FY 2011-2012	DESTROY
900014878	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HANSEN, MARIA	FY 2011-2012	DESTROY
900014075	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HDL COREN & CONE	FY 2011-2012	DESTROY
900015555	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HERNANDEZ, LISA	FY 2011-2012	DESTROY
900014076	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HINDERLITER, DE LLAMAS & ASSOC	FY 2011-2012	DESTROY

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900014651	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HOGLE-IRELAND, INC	FY 2011-2012	DESTROY
900014211	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HOME DEPOT, THE	FY 2011-2012	DESTROY
900015188	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	HSBC BUSINESS SOLUTIONS	FY 2011-2012	DESTROY
900014077	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	IRON MOUNTAIN OFFSITE	FY 2011-2012	DESTROY
900014078	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	IRV SEAEVER MOTORCYCLES	FY 2011-2012	DESTROY
900014079	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	IRVINE RANCH WATER DISTRICT	FY 2011-2012	DESTROY
900014080	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	JAMEY CLARK, INC	FY 2011-2012	DESTROY
900015430	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	JAVED, HUMZA	FY 2011-2012	DESTROY
900014081	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	JOE A. GONSALVES & SONS	FY 2011-2012	DESTROY
900014082	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	JOHNS, PEGGY	FY 2011-2012	DESTROY
900014083	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	JONES, VERN	FY 2011-2012	DESTROY
900015252	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	KF STUDIO	FY 2011-2012	DESTROY
900015431	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	KNIGHT, LORNA ANGELA	FY 2011-2012	DESTROY
900014225	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	KOGERMAN, BARBARA	FY 2011-2012	DESTROY

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900014084	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LANCE, SOIL & LUNGHARD, LLP	FY 2011-2012	DESTROY
900014220	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LAUTENSCHLEGER, JOEL	FY 2011-2012	DESTROY
900015253	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LEAGUE OF CAL CITIES	FY 2011-2012	DESTROY
900014085	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LEXINEXIS	FY 2011-2012	DESTROY
900015739	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LIFETRENDS GROUP, THE	TLTG, INC FY 2011-2012	DESTROY
900014728	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LINDY'S OFFICE PRODUCTS	FY 2011-2012	DESTROY
900015127	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	LUCY, STEVEN	FY 2011-2012	DESTROY
900015642	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MAILFINANCE, INC DBA HASLER FINANCIAL SERV	FY 2011-2012	DESTROY
900014730	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MAIN GRAPHICS	FY 2011-2012	DESTROY
900014086	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MARTIN LOCK & SAFE CO.	FY 2011-2012	DESTROY
900015738	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MARTIN-RUSK, DINA	FY 2011-2012	DESTROY
900014729	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MEDLOCK, GEORGE	FY 2011-2012	DESTROY
900014087	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MEEHAN, DAN	FY 2011-2012	DESTROY
900015187	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MERCURY DISPOSAL SYSTEM, INC	FY 2011-2012	DESTROY

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900015486	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MIGLIACCIO, JENNIFER	FY 2011-2012	DESTROY
900014088	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MITSUBISHI ELECTRIC	FY 2011-2012	DESTROY
900014089	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MOBILE MINI, INC	FY 2011-2012	DESTROY
900015011	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MOLLOY, JULIE	FY 2011-2012	DESTROY
900014240	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MONACH, KIM	FY 2011-2012	DESTROY
900015186	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MOSS, LEVY & HARTZHEIM LLP	FY 2011-2012	DESTROY
900015185	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	MUSIC MOVES ACADEMY, INC	FY 2011-2012	DESTROY
900014354	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	NEXTEL	FY 2011-2012	DESTROY
900014731	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	NIMMO, DAVID	FY 2011-2012	DESTROY
900014237	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OC TREASURER LAW - PARKING	FY 2011-2012	DESTROY
900014233	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OC TREASURER MISCELLANEOUS	FY 2011-2012	DESTROY
900014234	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OC TREASURER ROADS	FY 2011-2012	DESTROY
900014235	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OC TREASURER TRAFFIC VOL 1	FY 2011-2012	DESTROY
900014092	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OCB REPROGRAPHICS	FY 2011-2012	DESTROY

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900014093	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OFFICE SOLUTIONS	FY 2011-2012	DESTROY
900014094	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE CO CITY MANAGERS ASSN OCCMA	FY 2011-2012	DESTROY
900014095	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY 2011-2012	DESTROY
033178	0300-15	8/28/2019	ADMINISTRATION	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2002-2003	DESTROY
035327	0300-15	8/28/2019	ADMINISTRATION	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2003-2004	DESTROY
900001126	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2004-2005	DESTROY
900003035	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2005-2006	DESTROY
900004954	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2006-2007	DESTROY
900006893	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY FIRE AUTHORITY	FY2007-2008	DESTROY
900014096	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY REGISTER ADVERTISE	FY 2011-2012	DESTROY
900014097	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORANGE COUNTY REGISTER SUBSCRIPT	FY 2011-2012	DESTROY
900014099	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ORKIN PEST CONTROL	FY 2011-2012	DESTROY
900014100	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	OROS CONSULTING SERVICES, LLC	FY 2011-2012	DESTROY
900014101	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PACIFIC PARTY RENTALS	FY 2011-2012	DESTROY

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900015800	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PACK, DWAYNE	FY 2011-2012	DESTROY
900014102	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PAPER RECYCLING SPECIALISTS	FY 2011-2012	DESTROY
900015802	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PRICE, FRANK	FY 2011-2012	DESTROY
900015803	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PRICE, ROBIN	FY 2011-2012	DESTROY
900015257	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PRIORITY MAILING SYSTEMS, LLC	FY 2011-2012	DESTROY
900015708	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	PYRO ENGINEERING, INC.	FY 2011-2012	DESTROY
900014103	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	QUEST DIAGNOSTICS	FY 2011-2012	DESTROY
900014104	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	QUIKSILVER COURIER	FY 2011-2012	DESTROY
900014105	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	R.F. DICKSON CO, INC	FY 2011-2012	DESTROY
900014106	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	RALPHS GROCERY STORE	FY 2011-2012	DESTROY
900014107	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	RAM AIR ENGINEERING	FY 2011-2012	DESTROY
900014108	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REFUND, COMMUNITY SERVICES PROGRAM	FY 2011-2012	DESTROY
900014115	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REFUND, COMMUNITY SVCS RENTAL DEP	FY 2011-2012	DESTROY
900014109	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REFUND, COMMUNITY SVCS RENTAL FEE	FY 2011-2012	DESTROY

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900014116	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REFUND, VEHICLE CITATIONS	FY 2011-2012	DESTROY
900015184	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	RENEGADE RACING	FY 2011-2012	DESTROY
900014110	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REYES, JANICE FINANCE MGR-PETTY CASH	FY 2011-2012	DESTROY
900014111	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REYES, JANICE MATEO	FY 2011-2012	DESTROY
900014112	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REYNOLDS, DAVID	FY 2011-2012	DESTROY
900014113	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	REYNOLDS, DAVID DEP CITY MGR-PETTY CASH	FY 2011-2012	DESTROY
900014212	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	RITZ COMPANIES, THE	FY 2011-2012	DESTROY
900014637	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	ROSENFELD, KENNETH	FY 2011-2012	DESTROY
900014114	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	RPW SERVICES, INC	FY 2011-2012	DESTROY
900014877	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SADDLEBACK FAMILY & URGENT CARE	FY 2011-2012	DESTROY
900014197	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SADDLEBACK VALLEY UNIFIED SD	FY 2011-2012	DESTROY
900014198	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SAN DIEGO GAS & ELECTRIC	FY 2011-2012	DESTROY
900014199	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SAN JOAQUIN HILLS TRANS CORRIDOR	FY 2011-2012	DESTROY
900015634	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SCANNING SERVICE CORPORATION	FY 2011-2012	DESTROY

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900015635	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SHARP COMPLIANCE, INC	FY 2011-2012	DESTROY
900015125	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SIRE TECHNOLOGY	FY 2011-2012	DESTROY
900014201	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SMART AND FINAL	FY 2011-2012	DESTROY
900015643	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOCAL OFFICE TECHNOLOGIES	FY 2011-2012	DESTROY
900014954	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SONGSTAD, ALLAN	FY 2011-2012	DESTROY
900014202	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOUTH COAST WATER DISTRICT	FY 2011-2012	DESTROY
900014638	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOUTH COAST WATERS	FY 2011-2012	DESTROY
900014203	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOUTHERN CALIFORNIA ED UTILITIES VOL. 1	FY 2011-2012	DESTROY
900014204	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOUTHERN CALIFORNIA ED UTILITIES VOL. 2	FY 2011-2012	DESTROY
900015732	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SOUTHERN CALIFORNIA ED UTILITIES VOL. 3	FY 2011-2012	DESTROY
900014732	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SPRINT	FY 2011-2012	DESTROY
900014205	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	STANDARD TEL	FY 2011-2012	DESTROY
900015183	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	STAPLETON, VIVIAN	FY 2011-2012	DESTROY
900014206	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	STATE DEPARTMENT OF JUSTICE	FY 2011-2012	DESTROY

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900014207	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	STUDIO TWO BLACK DIAMOND	FY 2011-2012	DESTROY
900014208	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SUNSET PROPERTY SERVICES	FY 2011-2012	DESTROY
900015804	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	SWAN POOLS	FY 2011-2012	DESTROY
900014209	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	TAB PRODUCTS CO.	FY 2011-2012	DESTROY
900014210	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	TARGET	FY 2011-2012	DESTROY
900015697	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	TECH WASH SERVICES, INC	FY 2011-2012	DESTROY
900014958	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	TOTALFUNDS BY HASLER	FY 2011-2012	DESTROY
900014213	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	TRAUMA INTERVENTION PROGRAM	FY 2011-2012	DESTROY
900014640	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	U-HAUL	FY 2011-2012	DESTROY
900014214	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	U.S. POSTAL SERVICE	FY 2011-2012	DESTROY
900014215	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	VERIZON WIRELESS	FY 2011-2012	DESTROY
900015432	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	WATKINS, CRAIG	FY 2011-2012	DESTROY
900014216	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	WELLS FARGO FINANCIAL LEASING	FY 2011-2012	DESTROY
900015182	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	WEST PUBLISHING COMPANY	FY 2011-2012	DESTROY

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900014218	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	WHITE, DON	FY 2011-2012	DESTROY
900014635	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	WILLDAN	FY 2011-2012	DESTROY
900014219	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	XEROX CORPORATION	FY 2011-2012	DESTROY
900015644	0300-15	8/28/2019	FINANCE	ACCOUNTS PAYABLE - VENDORS	YOUNG REMBRANDTS STEPHANIE BLACK	FY 2011-2012	DESTROY
900010221	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	CA-DEPARTMENT OF CHILD SUPPORT	FY2008-2009	DESTROY
900009300	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	CALIFORNIA EMERGENCY PHYSICIAN	FY2008-2009	DESTROY
900009299	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	CORVEL CORPORATION	FY2008-2009	DESTROY
900008824	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	CSAC EXCESS INSURANCE AUTHORITY	FY2008-2009	DESTROY
900009154	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	EMPLOYMENT DEVELOPMENT DEPARTMENT	FY2008-2009	DESTROY
900008816	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	GUARDIAN	FY2008-2009	DESTROY
900008817	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	NORTHWESTERN MUTUAL LIFE	FY2008-2009	DESTROY
900008825	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	PACIFICARE HEALTH	FY2008-2009	DESTROY
900008826	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	REASSURE AMERICA LIFE INSURANCE	FY2008-2009	DESTROY
900008827	0300-17	8/28/2019	FINANCE	BENEFITS-VENDORS	STANDARD INSURANCE COMPANY	FY2008-2009	DESTROY
900015528	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	AND AP REPORTS	FY2011-2012 1ST QUARTER	DESTROY
900015795	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	AND AP REPORTS	FY2011-2012 2ND QUARTER	DESTROY
900017665	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	AND AP REPORTS	FY2011-2012 3RD QUARTER	DESTROY

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900016752	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	AND AP REPORTS	FY2011-2012 4TH QUARTER	DESTROY
900016540	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	CHECK SIGNING RECORD	FY 2011-2012	DESTROY
900016539	0300-30	8/28/2019	FINANCE	WARRANT/CHECK REGISTERS	CHECK SIGNING RECORD/PAYROLL ACCT	FY 2011-2012	DESTROY
900010682	0320-30	8/28/2019	FINANCE	BANK STATEMENTS AND RECONCILIATIONS	CASH OPERATING ACCOUNT	FY2008-2009 1ST & 2ND QUARTERS	DESTROY
900010683	0320-30	8/28/2019	FINANCE	BANK STATEMENTS AND RECONCILIATIONS	CASH OPERATING ACCOUNT	FY2008-2009 3RD & 4TH QUARTERS	DESTROY
900010679	0320-30	8/28/2019	FINANCE	BANK STATEMENTS AND RECONCILIATIONS	CASH PARKING	FY2008-2009	DESTROY
900010730	0320-30	8/28/2019	FINANCE	BANK STATEMENTS AND RECONCILIATIONS	CASH PAYROLL ACCOUNT	FY2008-2009	DESTROY
900010676	0320-30	8/28/2019	FINANCE	BANK STATEMENTS AND RECONCILIATIONS	NATIONS TRUST TRADE CONFIRMATION	FY2008-2009	DESTROY
900010379	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	CASHED CHECKS, GENERAL	BANK OF AMERICA 7716000-7716999 2009	DESTROY
900010539	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	CASHED CHECKS, GENERAL	BANK OF AMERICA 7717000-7717999 2009	DESTROY
900010856	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	CASHED CHECKS, PAYROLL	BANK OF AMERICA 023000-023999 2009	DESTROY
900009313	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	CASHED CHECKS, PAYROLL	BANK OF AMERICA 22000- 22999 2009	DESTROY
900009628	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	NUMERIC	7716500 - 7716999 2009	DESTROY
900009940	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	NUMERIC	7717000 - 7717499 2009	DESTROY
900010466	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	NUMERIC	7717500 - 7717999 2009	DESTROY
900010767	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	NUMERIC	7718000 - 7718499 2009	DESTROY

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900009752	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	PAYROLL	22641-23140 2009	DESTROY
900010431	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	PAYROLL	23141-23639 2009	DESTROY
900010734	0320-40	8/28/2019	FINANCE	ISSUED CHECKS	PAYROLL	23640-24139 2009	DESTROY
900014399	0320-43	8/28/2019	FINANCE	DEPOSIT SLIPS	BANK OF AMERICA	2009	DESTROY
900013633	0330-05	8/28/2019	PUBLIC SERVICES	BUDGET	CAPITAL IMPROVEMENT PROGRAM UPDATE	2011	DESTROY
900017035	0330-05	8/28/2019	PUBLIC SERVICES	BUDGET	CAPITAL IMPROVEMENT PROGRAM UPDATE	2013	DESTROY
900010935	0360-30	8/28/2019	FINANCE	TIME SHEETS	PROCESSED TIMECARDS	2010 JAN - JUN	DESTROY
900010934	0360-30	8/28/2019	FINANCE	TIME SHEETS	PROCESSED TIMECARDS	2010 JUL - DEC	DESTROY
900011198	0370-60	8/28/2019	PUBLIC SERVICES	VENDOR LISTS/BROCHURES	PUBLIC SERVICES	2010	DESTROY
900013848	0370-60	8/28/2019	PUBLIC SERVICES	VENDOR LISTS/BROCHURES	PUBLIC SERVICES	2011	DESTROY
900016435	0370-60	8/28/2019	PUBLIC SERVICES	VENDOR LISTS/BROCHURES	PUBLIC SERVICES	2012	DESTROY
900017171	0370-60	8/28/2019	PUBLIC SERVICES	VENDOR LISTS/BROCHURES	PUBLIC SERVICES	2013	DESTROY
900012872	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	BUREAU VERITAS	2010	DESTROY
900017102	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	GMU GEOTECHNICAL INC.	2013	DESTROY
900019533	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	ON-CALL LANDSCAPE ARCHITECTURAL SERVICES		DESTROY
900015013	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	REQUEST FOR PROPOSAL	CITY NPDES INSPECTION SERVICES	DESTROY

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900017893	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	REQUEST FOR PROPOSAL	GEOGRAPHIC INFORMATION SYSTEM SUPPORT	DESTROY
900019489	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	REQUEST FOR PROPOSAL	ON-CALL CIVIL ENG & MGMT SERVICES	DESTROY
900012956	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	REQUEST FOR PROPOSAL	ON-CALL GEOTECHNICAL ENGINEERING SERVICES	DESTROY
900014920	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	REQUEST FOR PROPOSAL	PDV WIDENING DESIGN & ENVIRO SVCS	DESTROY
900012430	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	VENDORS	2010	DESTROY
900017069	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	VENDORS	2013	DESTROY
900014273	0370-70	8/28/2019	PUBLIC SERVICES	CONSULTANT INFORMATION	WOLFE ENGINEERING AND DESIGN, INC.	2011	DESTROY
900009419	0390-15	8/28/2019	FINANCE	ACCOUNTS RECEIVABLE	SALES TAX-SBOE LOCAL REVENUE ALLOCATION DATA 07/15/2008 - 07/13/2009		DESTROY
900014342	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 1ST QTR DRAWER 02	DESTROY
900014769	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 2ND QTR DRAWER 02	DESTROY
900015133	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 3RD QTR DRAWER 02	DESTROY
900015605	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 4TH DRAWER 02	DESTROY
900016045	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 QTRS 1-4 DRAWER 03	DESTROY
900016032	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 YEAR-END	DESTROY

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900016046	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	AND CR REPORTS	FY2011-2012 YEAR-END DRAWER 3	DESTROY
900014902	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 APR CASH DRAWER 02	DESTROY
900014903	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 APR CASH DRAWER 03	DESTROY
900014886	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 AUG CASH DRAWER 02	DESTROY
900014887	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 AUG CASH DRAWER 03	DESTROY
900014894	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 DEC CASH DRAWER 02	DESTROY
900014895	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 DEC CASH DRAWER 03	DESTROY
900014898	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 FEB CASH DRAWER 02	DESTROY
900014899	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 FEB CASH DRAWER 03	DESTROY
900014896	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JAN CASH DRAWER 02	DESTROY
900014897	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JAN CASH DRAWER 03	DESTROY
900014884	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JUL CASH DRAWER 02	DESTROY
900014885	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JUL CASH DRAWER 03	DESTROY
900014906	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JUN CASH DRAWER 02	DESTROY

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900014907	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 JUN CASH DRAWER 03	DESTROY
900014900	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 MAR CASH DRAWER 02	DESTROY
900014901	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 MAR CASH DRAWER 03	DESTROY
900014904	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 MAY CASH DRAWER 02	DESTROY
900014905	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 MAY CASH DRAWER 03	DESTROY
900014892	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 NOV CASH DRAWER 02	DESTROY
900014893	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 NOV CASH DRAWER 03	DESTROY
900014890	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 OCT CASH DRAWER 02	DESTROY
900014891	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 OCT CASH DRAWER 03	DESTROY
900014888	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 SEPT CASH DRAWER 02	DESTROY
900014889	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CASH RECEIPTS SUMMARIES	FY2011-2012 SEPT CASH DRAWER 03	DESTROY
900014343	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CREDIT CARD SUMMARIES	FY2011-2012 1ST QTR	DESTROY
900014773	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CREDIT CARD SUMMARIES	FY2011-2012 2ND QTR	DESTROY
900015137	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CREDIT CARD SUMMARIES	FY2011-2012 3RD QTR	DESTROY
900015606	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	CREDIT CARD SUMMARIES	FY2011-2012 4TH QTR	DESTROY
900014344	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	GENERAL CASH RECEIPTS NUMERIC	FY2011-2012 1ST QTR	DESTROY
900014774	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	GENERAL CASH RECEIPTS NUMERIC	FY2011-2012 2ND QTR	DESTROY

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900015138	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	GENERAL CASH RECEIPTS NUMERIC	FY2011-2012 3RD QTR	DESTROY
900015607	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	GENERAL CASH RECEIPTS NUMERIC	FY2011-2012 4TH QTR	DESTROY
900016047	0390-60	8/28/2019	FINANCE	RECEIPTS, DAILY CASH	GENERAL CASH RECEIPTS NUMERIC	FY2011-2012 CASH DRAWER 03	DESTROY
900015986	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ACCOUNTS RECEIVABLE 120	FY2011-2012	DESTROY
900016026	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ACCT REC - REC FEES 12003	FY2011-2012	DESTROY
900016037	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ARINV	FY2011-2012	DESTROY
900015603	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 APRIL	DESTROY
900014503	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 AUGUST	DESTROY
900015024	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 DECEMBER	DESTROY
900015365	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 FEBRUARY	DESTROY
900015134	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 JANUARY	DESTROY
900014477	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 JULY	DESTROY
900015943	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 JUNE	DESTROY
900015489	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 MARCH	DESTROY
900015686	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 MAY	DESTROY
900014881	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 NOVEMBER	DESTROY
900014772	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 OCTOBER	DESTROY
900014649	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PERMITS	FY2011-2012 SEPTEMBER	DESTROY
900016098	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	BUILDING PROFESSIONAL REFUND	FY2011-2012	DESTROY
900015991	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	C & D DEPOSITS	FY2011-2012	DESTROY
900016099	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	CASH REALTY MGMT 01043	FY2011-2012	DESTROY
900016023	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	COURT FINES 46100	FY2011-2012	DESTROY
900015999	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	DELQ TAX SALE TEETER PLAN 40700	FY2011-2012	DESTROY

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900016022	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	DUE FROM OTHER GOVS 152	FY2011-2012	DESTROY
900016021	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	DUE TO OTHER FUNDS 00250	FY2011-2012	DESTROY
900016091	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ENGINEERING CHARGE AGAINST DEPOSIT 22440	FY2011-2012	DESTROY
900016034	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ENGINEERING DEPOSITS 22444	FY2011-2012	DESTROY
900015982	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ENGINEERING FEES	FY2011-2012	DESTROY
900015984	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	ENGINEERING TRUST ACCOUNTS	FY2011-2012	DESTROY
900015601	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 APRIL	DESTROY
900014502	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 AUGUST	DESTROY
900015025	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 DECEMBER	DESTROY
900015367	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 FEBRUARY	DESTROY
900015136	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 JANUARY	DESTROY
900014478	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 JULY	DESTROY
900015942	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 JUNE	DESTROY
900015487	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 MARCH	DESTROY
900015687	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 MAY	DESTROY
900014882	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 NOVEMBER	DESTROY
900014771	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 OCTOBER	DESTROY
900014648	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FACILITY FEES 45110	FY2011-2012 SEPTEMBER	DESTROY
900016027	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FEES - 4TH OF JULY 45120	FY2011-2012	DESTROY
900015985	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FIRE FEES	FY2011-2012	DESTROY
900016006	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FRANCHISE FEE CABLE 43000	FY2011-2012	DESTROY
900016005	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FRANCHISE FEE SDG&E 43100	FY2011-2012	DESTROY

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900016096	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FRANCHISE FEE SD CAL EDISON 43200	FY2011-2012	DESTROY
900016033	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	FRANCHISE FEE SD CAL GAS 43300	FY2011-2012	DESTROY
900016001	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	IN-LIEU SALES TAX 41001	FY2011-2012	DESTROY
900016038	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	INTEREST ON UNAPPORT TAXES 40330	FY2011-2012	DESTROY
900016004	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	INTEREST RECEIVABLE 125	FY2011-2012	DESTROY
900016031	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MAPS & PUBLICATIONS 456	FY2011-2012	DESTROY
900016097	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MARATHON DONATIONS 22152	FY2011-2012	DESTROY
900016029	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MARATHON REGISTRATION 45160	FY2011-2012	DESTROY
900016030	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MARATHON SPONSORS 45161	FY2011-2012	DESTROY
900016042	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MEDICAL COBRA 21220	FY2011-2012	DESTROY
900016044	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MEETING EXPENSE 61200	FY2011-2012	DESTROY
900015975	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	MOTOR VEHICLE IN LIEU 413	FY2011-2012	DESTROY
900015988	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	NSF CHECKS 12001	FY2011-2012	DESTROY
900015990	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PLANNING DEPOSITS	FY2011-2012	DESTROY
900015989	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PLANNING FEES	FY2011-2012	DESTROY
900015994	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX SECURED CURRENT400	FY2011-2012	DESTROY
900015987	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX SECURED HOMEOWNER 40010	FY2011-2012	DESTROY
900015996	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX SECURED PRIOR YEAR 40200	FY2011-2012	DESTROY
900015993	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX SECURED PUBLIC UTILITY 40030	FY2011-2012	DESTROY

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900015983	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX SECURED SUPP ROLL 40020	FY2011-2012	DESTROY
900015995	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	PROPERTY TAX UNSECURED CURRENT 40100	FY2011-2012	DESTROY
900015997	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	REAL PROPERTY TRANSFER TAX 40400	FY2011-2012	DESTROY
900016002	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECEXPENOFFSET 45905	FY2011-2012	DESTROY
900015602	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 APRIL	DESTROY
900014501	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 AUGUST	DESTROY
900015026	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 DECEMBER	DESTROY
900015366	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 FEBRUARY	DESTROY
900015135	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 JANUARY	DESTROY
900014479	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 JULY	DESTROY
900015941	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 JUNE	DESTROY
900015488	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 MARCH	DESTROY
900015685	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 MAY	DESTROY
900014883	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 NOVEMBER	DESTROY
900014770	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 OCTOBER	DESTROY
900014647	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RECREATION FEES 45100	FY2011-2012 SEPTEMBER	DESTROY
900015979	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RENTAL FEES 45501	FY2011-2012	DESTROY
900015980	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	RENTAL FEES 45502	FY2011-2012	DESTROY
900016024	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	SAAV 46200	FY2011-2012	DESTROY
900016000	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	SALES & USE TAX 41000	FY2011-2012	DESTROY
900015998	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	SEC PY PENALTIES 40310	FY2011-2012	DESTROY
900015992	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	SWIMMING POOL BONDS	FY2011-2012	DESTROY

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900015976	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TAXES REC'BLE 00110	FY2011-2012	DESTROY
900016025	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TRAFFIC PERMIT 44303	FY2011-2012	DESTROY
900016095	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TRUST DEP EDISON 22961	FY2011-2012	DESTROY
900016093	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TRUST DEPOSIT ETWD 22911	FY2011-2012	DESTROY
900016094	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TRUST DEPOSIT MINWD 22931	FY2011-2012	DESTROY
900016100	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	TRUST DEPOSIT SDGE 22951	FY2011-2012	DESTROY
900016092	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	UTILITIES WATER MINWD 32065	FY2011-2012	DESTROY
900015981	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	VEHICLE CODE FINES 460	FY2011-2012	DESTROY
900016043	0390-65	8/28/2019	FINANCE	RECEIPTS, GENERAL	VLF PROPERTY TAX 40600	FY2011-2012	DESTROY
900016155	0470-20	8/28/2019	CITY CLERK	CIVIL CASE FILES, CITY	SPECTRATURE VS SIGNATURE/LH	CASE NO. 30-2012-00583831-CL-BC-HLH	DESTROY
900013630	0550-35	8/28/2019	ADMINISTRATION	JOB INTEREST	REJECTION	2011-2012	DESTROY
900019484	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	ADMINISTRATIVE INTERN - ADMINISTRATION	2012	DESTROY
900015132	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	COMMUNITY DEVELOPMENT DIRECTOR	2011	DESTROY
900011589	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	COMMUNITY DEVELOPMENT INTERN	2010	DESTROY
900012871	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	COMMUNITY SERVICES LEADER III	2009	DESTROY
900013591	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	COMMUNITY SERVICES SENIOR LEADER	2011	DESTROY
900015698	0550-40	8/28/2019	ADMINISTRATION	RECRUITMENT RECORDS	COMMUNITY SERVICES SENIOR LEADER	2012	DESTROY
900015411	0600-60	8/28/2019	COMMUNITY DEVELOPMENT	DEVELOPMENT OUTSIDE CITY LIMITS	MISSION VIEJO	CABOT CAPISTRANO BRIDGE PROJECT	DESTROY
900008843	0700-40	8/28/2019	PUBLIC SERVICES	VANDALISM/GRAFFITI	CABOT RD	2008	DESTROY
900010461	0700-40	8/28/2019	PUBLIC SERVICES	VANDALISM/GRAFFITI	GRAFFITI	2009	DESTROY

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900012660	0700-40	8/28/2019	PUBLIC SERVICES	VANDALISM/GRAFFITI	GRAFFITI REMOVAL GENERAL	2010	DESTROY
032162	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	BRIDGESTONE/FIRESTONE INC		DESTROY
032173	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	CENTURY 21 RAINBOW REALTY		DESTROY
900002746	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	HERITAGE ESCROW	24031 EL TORO ROAD SUITE 201	DESTROY
032183	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	JOHN J ANDERSON CPA INC		DESTROY
032172	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	MACAULEY & SMART		DESTROY
032184	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	MELINDA HARRIS-WINDERMERE		DESTROY
032186	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	MERVYN S LAZARIUS		DESTROY
032161	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	NAILS BY KATHY		DESTROY
032171	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	PAULA C MATOS		DESTROY
033009	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	SPLIT ROCK TAVERN-KISKA BAY	VOL I	DESTROY
033010	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	SPLIT ROCK TAVERN-KISKA BAY	VOL II	DESTROY
032170	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	SUSAN MILLAR DDS		DESTROY
032163	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	WILBUR SMITH MD		DESTROY
032185	0710-10	8/28/2019	ADMINISTRATION	TENANT LEASE AGREEMENTS	WILLIAM F HERRMANN DPM		DESTROY

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900013841	0720-05	8/28/2019	ADMINISTRATION	COMMUNITY CENTER	COMMUNITY CENTER	2011	DESTROY
900015536	0720-05	8/28/2019	ADMINISTRATION	COMMUNITY CENTER	COMMUNITY CENTER	2012	DESTROY
900013739	0730-05	8/28/2019	PUBLIC SERVICES	PARKS AND OPEN SPACE	24836 ELENA	2011	DESTROY
900014431	0730-05	8/28/2019	PUBLIC SERVICES	PARKS AND OPEN SPACE	25891 TOLUCA CT	2011	DESTROY
900017581	0730-05	8/28/2019	PUBLIC SERVICES	PARKS AND OPEN SPACE	BECKENHAM PARK	2013	DESTROY
900015164	0800-60	8/28/2019	BUILDING	INSPECTION LOGS	2012 INSPECTION RUN SHEETS		DESTROY
900013457	0810-20	8/28/2019	PUBLIC SERVICES	TRANSPORTATION PERMITS	TRANSPORTATION PERMITS	2010	DESTROY
900015152	0810-20	8/28/2019	PUBLIC SERVICES	TRANSPORTATION PERMITS	TRANSPORTATION PERMITS	2011	DESTROY
900016703	0810-20	8/28/2019	PUBLIC SERVICES	TRANSPORTATION PERMITS	TRANSPORTATION PERMITS	2012	DESTROY
900018251	0810-20	8/28/2019	PUBLIC SERVICES	TRANSPORTATION PERMITS	TRANSPORTATION PERMITS	2013	DESTROY
900018252	0810-20	8/28/2019	PUBLIC SERVICES	TRANSPORTATION PERMITS	TRANSPORTATION PERMITS	2014	DESTROY
900011950	0820-05	8/28/2019	ADMINISTRATION	PUBLIC IMPROVEMENTS	CITYWIDE STREET IMPROVEMENTS	2010-2011	DESTROY
900012239	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	AUCIA PKWY/LA PAZ ROAD TRAFFIC SIGNAL 173/174	STEINY AND COMPANY, INC.	DESTROY
900009651	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	ALISO HILLS SLOPE RENOVATION	CIP NO. 316	DESTROY
900005686	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	ALL AMERICAN ASPHALT	CIP NOS 156 157 158	DESTROY
900009084	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	ANNUAL STREET MAINTENANCE	CIP 101-F	DESTROY
900014692	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	AVENIDA DE LA CARLOTA WIDENING	CIP NO. 164	DESTROY
900008208	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	BECKENHAM PARK	CIP 229	DESTROY
900008842	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	CABOT RD PAVEMENT RESURFACING	CIP NO. 161 - 2008	DESTROY
900017087	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	CITYWIDE PAVEMENT REHAB	101-H	DESTROY

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Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900013840	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	CITYWIDE PAVEMENT REHAB 101-G	EXCEL PAVING COMPANY 2011	DESTROY
900017536	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	CIVIC CENTER IMPROVEMENTS	CARPETING - 2013	DESTROY
900014274	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	COSTEAU PARK/COMMUNITY CENTER	CIP NO. 514 & 239	DESTROY
900009579	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	EL CONEJO PARK CIP NO. 409	GREEN GIANT LANDSCAPE	DESTROY
900009799	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	EL TORO ROAD STREETSCAPE CIP 313	VALLEYCREST LANDSCAPE DEVELOPMENT	DESTROY
900014674	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	ENERGY EFFICIENCY PROJECT, CIP NO. 515	ROBERT D. GOSNEY CONSTRUCTION	DESTROY
900011974	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	LAGUNA HILLS DRIVE, CIP NO. 169	R.J. NOBLE	DESTROY
900009860	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	MOULTON PARKWAY REHAB 166/167	ALL AMERICAN ASPHALT	DESTROY
900009222	0820-18	8/28/2019	PUBLIC SERVICES	CIP CERTIFIED PAYROLL	OSO PARKWAY LANDSCAPE CIP NO. 603/604	MARINA LANDSCAPE	DESTROY
900009526	0840-20	8/28/2019	PUBLIC SERVICES	BUS SYSTEMS	GO LOCAL	2009	DESTROY
900012661	0840-20	8/28/2019	PUBLIC SERVICES	BUS SYSTEMS	GO LOCAL	2010	DESTROY
900015017	0840-20	8/28/2019	PUBLIC SERVICES	BUS SYSTEMS	GO LOCAL	2011	DESTROY
900016869	0840-20	8/28/2019	PUBLIC SERVICES	BUS SYSTEMS	GO LOCAL	2012	DESTROY
900011179	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SCHEDULE	2010	DESTROY
900013634	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SCHEDULE	2011	DESTROY
900015044	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SCHEDULE	2012	DESTROY
900016816	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SCHEDULE	2013	DESTROY
900011174	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SUMMARIES	2010	DESTROY
900013460	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SUMMARIES	2011	DESTROY
900015147	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SUMMARIES	2012	DESTROY
900016800	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	RADAR TRAILER SUMMARIES	2013	DESTROY

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Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
900012837	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	TRAFFIC ENGINEERING SERVICES	2010	DESTROY
900013046	0860-05	8/28/2019	PUBLIC SERVICES	TRAFFIC ENGINEERING	TRAFFIC STUDY GUIDELINES	2010	DESTROY
900010479	0910-50	8/28/2019	ADMINISTRATION	SPECIAL EVENTS	FOURTH OF JULY	2009-2012	DESTROY
900012684	0910-50	8/28/2019	ADMINISTRATION	SPECIAL EVENTS	LAGUNA HILLS MEMORIAL HALF MARATHON & 5K	2010-2012	DESTROY
900017713	0930-40	8/28/2019	PUBLIC SERVICES	PUBLIC SCHOOLS	LAGUNA HILLS HIGH SCHOOL	2013	DESTROY
900011238	0930-40	8/28/2019	ADMINISTRATION	PUBLIC SCHOOLS	LAGUNA HILLS HIGH SCHOOL	2010-2012	DESTROY
900011951	0930-40	8/28/2019	ADMINISTRATION	PUBLIC SCHOOLS	SADDLEBACK VALLEY UNIFIED	2010-2011	DESTROY
900013842	0960-05	8/28/2019	ADMINISTRATION	LIBRARY SERVICES	2011-2012		DESTROY
900006269	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	EDISON COMPANY	2007	DESTROY
900013438	1050-05	8/28/2019	ADMINISTRATION	GAS AND ELECTRIC UTILITIES	SAN DIEGO GAS & ELECTRIC	2010-2011	DESTROY
900008388	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SDG&E	2008	DESTROY
900010462	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SDG&E	2009	DESTROY
900015575	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SDG&E	2012	DESTROY
900017204	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SDG&E	2013	DESTROY
900013196	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SDG&E / SOUTHERN CALIFORNIA GAS	2010	DESTROY
900014062	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SOUTHERN CALIFORNIA EDISON	2011	DESTROY
900016362	1050-05	8/28/2019	PUBLIC SERVICES	GAS AND ELECTRIC UTILITIES	SOUTHERN CALIFORNIA EDISON	2012	DESTROY

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Laguna Hills City Clerk

Destroy Date From 8/28/2019 To 8/28/2019
Orig. Dept ALL

Barcode	File No.	Destroy Date	Orig. Dept	First Line	Second Line	Third Line	Current Location
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Record Count: 591



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor/Chair and Council/Agency Members

FROM: Kenneth H. Rosenfield P.E.
Assistant City Manager/Director of Public Services

ISSUE: Amendment of Section 2 of Resolution No. 2001-12-11-4 to Modify the No Parking Hours for Street Sweeping Purposes on Via Lomas

RECOMMENDATION: That the City Council: (1) Find and determine that the proposed parking restrictions are not subject to the California Environmental Quality Act pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, Cal. Code of Regs., Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, amending Section 2 of Resolution No. 2001-12-11-4 to modify the no parking hours for street sweeping purposes on Via Lomas."

SUMMARY:

Staff received a request from the Sheriff's Department requesting a change to the hours of street sweeping operations on Via Lomas. The Sheriff's Department stated they have observed vehicular conflicts between the significant number of vehicles parked on the street that are required to move off the street during street sweeping hours and vehicles seeking egress from the adjacent multiple family dwelling unit parking lots along Via Lomas during the 8:00 a.m. peak-hour. Based upon a field review of the current site conditions and the Sheriff's Department input, and Traffic Commission approval, staff recommends a modification of the no parking during street sweeping hours from the

Amendment of Section 2 of Resolution No. 2001-12-11-4

August 27, 2019

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timeframe of 8:00 a.m. to 12:00 p.m. to the timeframe of 10:00 a.m. to 2:00 p.m., on the second and fourth Wednesday of each month, to resolve this conflict.

BACKGROUND:

Via Lomas is a two-lane residential collector street located between Alicia Parkway and Moulton Parkway that provides access to multiple family dwelling units. Please see the attached vicinity map. In the past, staff and the Traffic Commission have reviewed this street for parking controls to address sight distance issues and for the establishment of no parking during street sweeping hours. Parking is currently allowed on both sides of the street, except at previously designated no parking zones at fire hydrants, mailboxes and school bus stops. No parking during street sweeping hours are currently in the timeframe of 8:00 a.m. to noon on the second and fourth Wednesday of each month. This parking control was established in December 2001 by Resolution No. 2001-12-11-4.

Recently, staff received a request from the Sheriff's Department regarding the hours of street sweeping operations on Via Lomas. The Sheriff's Department stated they have observed vehicular conflicts between the significant number of vehicles parked on the street that are required to move off the street during street sweeping hours and vehicles seeking egress from the adjacent multiple family dwelling unit parking lots along Via Lomas during the 8:00 a.m. peak-hour. In order to address the Sheriff's Department input, ease congestion of vehicles during the 8:00 a.m. peak-hour and continue to support the goals of the National Pollutant Discharge Elimination System (NPDES) program for storm water quality, by ensuring regular street sweeping operations are able to clean trash and debris from the streets to prevent it from entering the storm drain system, staff recommends the modification of the No Parking during Street Sweeping Hours from the timeframe of 8:00 am to noon to the timeframe of 10:00 a.m. to 2:00 p.m. on the second and fourth Wednesday of each month.

The Traffic Commission, at the meeting of July 17, 2019, recommended to the City Council modification of the no parking during street sweeping hours on Via Lomas as described above. All property managers of the multiple family dwelling units along Via Lomas were notified of this matter being on the City Council agenda.

CEQA FINDINGS:

The "No Parking for Street Sweeping Purposes" is not subject to the California Environmental Quality Act pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and

Amendment of Section 2 of Resolution No. 2001-12-11-4

August 27, 2019

Page 3

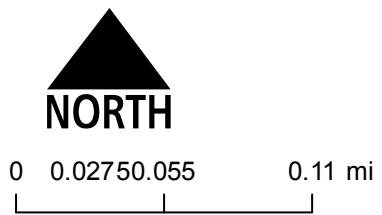
15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, Cal. Code of Regs, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

FISCAL IMPACT:

The replacement of six (6) No Parking during Street Sweeping signs have an anticipated cost of \$900. Funds are available for this work in the 2019-20 Fiscal Year Public Works Maintenance Budget.

ATTACHMENTS:

- Vicinity Map
- Resolution



VICINITY MAP - VIA LOMAS



RESOLUTION NO. 2019-08-27-X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, AMENDING SECTION 2 OF RESOLUTION NO. 2001-12-11-4 TO MODIFY THE NO PARKING HOURS FOR STREET SWEEPING PURPOSES ON VIA LOMAS

The City Council of the City of Laguna Hills, California, hereby finds, determines, declares, and resolves as follows:

WHEREAS, Via Lomas is a residential collector street located between Alicia Parkway and Moulton Parkway currently controlled by a “No Parking during Street Sweeping Hours from 8:00 A.M. to 12:00 P.M. on the second and fourth Wednesday of each month” restriction as adopted pursuant to Section 2 of Resolution No. 2001-12-11-4; and

WHEREAS, the Orange County Sheriff’s Department has requested a modification of the “No Parking during Street Sweeping Hours” restriction due to vehicular congestion during the 8:00 a.m. peak-hour, when no parking during street sweeping hours are currently in effect; and

WHEREAS, there is a need to maintain parking restrictions on Via Lomas for street sweeping purposes; and

WHEREAS, the Traffic Commission, at its regularly scheduled meeting of July 17, 2019, recommended to the City Council the modification of the “No Parking Hours for Street Sweeping Purposes” on Via Lomas from the timeframe of 8:00 am to noon to the timeframe of 10:00 A.M. to 2:00 P.M. on the second and fourth Wednesday of each month; and

WHEREAS, California Vehicle Code section 22507.6 and the Laguna Hills Municipal Code enable the City Council to establish by resolution such parking restrictions or prohibitions as may be necessary for the purpose of conducting street sweeping operations; and

WHEREAS, pursuant to Vehicle Code section 22507.6, local authorities may by resolution prohibit or restrict the parking or standing of vehicles on designated streets or highways, or portions thereof, for the purpose of street sweeping.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein by reference.

SECTION 2. Section 2 of Resolution No. 2001-12-11-4 is hereby amended to modify the established hours for no parking during street sweeping on Via Lomas from the timeframe of 8:00 am to noon to the timeframe of 10:00 A.M. to 2:00 P.M. on the second and fourth Wednesday of each month.

SECTION 3. The Assistant City Manager/Public Services Director is hereby directed to and shall cause signs and markings to be placed giving notice of such parking restrictions as necessary to implement the parking restrictions established herein.

SECTION 4. The parking restrictions established in this resolution shall become effective upon posting of the required signage in accordance with Vehicle Code section 22507.6.

SECTION 5. The City Council finds and determines that the “No Parking for Street Sweeping Purposes” hours hereby modified are not subject to the California Environmental Quality Act pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, Cal. Code of Regs, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

PASSED, APPROVED, AND ADOPTED this 27th day of August 2019.

DON SEDGWICK, MAYOR

ATTEST:

MELISSA AU-YEUNG, CITY CLERK

Attachment: Resolution (1921 : Amendment of Section 2 of Resolution No. 2001-12-11-4)

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF LAGUNA HILLS)

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, California, DO
HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution
No. 2019-08-27-X adopted by the City Council of the City of Laguna Hills, California, at
a Regular Meeting thereof held on the 27th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(SEAL)

MELISSA AU-YEUNG, CITY CLERK

Attachment: Resolution (1921 : Amendment of Section 2 of Resolution No. 2001-12-11-4)



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Kenneth H. Rosenfield P.E.
Assistant City Manager/Director of Public Services

ISSUE: Declaration Of, and Participation In, the 23RD Annual Inner-Coastal & Watershed Cleanup Day

RECOMMENDATION: That the City Council declare September 21, 2019, as Inner-Coastal & Watershed Cleanup Day and encourage volunteer participation in this event.

SUMMARY:

The “Inner-Coastal & Watershed Cleanup Day,” is held in conjunction with the Annual Coastal Cleanup Day and is scheduled this year for September 21, 2019. This event brings together residents and volunteers to increase water quality awareness and to remove trash and debris within the Aliso Creek watershed. The City of Laguna Hills staff proposes to organize volunteers and direct efforts to clean up the City and the Southern California Edison open space and trail behind Laguna Hills High School. It is recommended that the City Council support and declare September 21, 2019, as Inner-Coastal & Watershed Cleanup Day and encourage volunteer participation in the event.

BACKGROUND:

Trash and debris in our inner-coastal waterways, including local creeks that are tributary to the ocean, have been determined to be contributors of litter into the Pacific Ocean. This may cause the ocean waters to be unhealthy for swimming and other recreational water activities; and it can also be harmful to marine life. Annually, a statewide volunteer effort is organized to clean-up the creeks, watersheds, and coastline. This year, the 23rd Annual Inner-Coastal & Watershed Cleanup Day is being held in

23RD Annual Inner-Coastal & Watershed Cleanup Day

August 27, 2019

Page 2

conjunction with the Annual California Coastal Cleanup Day on September 21, 2019. One of the objectives of the Cleanup Day is to raise awareness of water quality issues amongst the public. It is also a great opportunity for residents to volunteer to clean up the community and preserve its beauty.

The City of Laguna Hills has regularly participated in this statewide effort to diminish litter from entering the ocean and to help clean up the community. Laguna Hills has participated in this event since 2004. City Staff and volunteers will meet at the Community Center and then clean up a portion of the City Wetlands along Alicia Parkway, from Via Lomas to Laguna Court, and the Southern California Edison open space and trail from Alicia Parkway to Indian Hill Lane, behind the high school, on September 21, 2019, from 9:00 a.m. to noon. In 2018, 20 volunteers collected approximately 385 pounds of trash and recyclables at this event. The City of Laguna Hills' announcement of this year's Clean-up Day is attached to this Report.

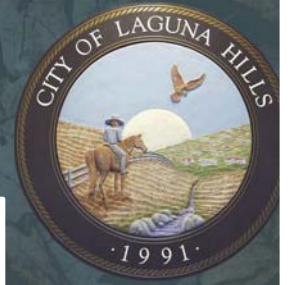
FISCAL IMPACT:

The City has provided a \$750 sponsorship to Trails4All in support of this event and approximately eight staff hours will be necessary to coordinate the volunteer efforts at the site location on the day of the event. Funds are available for this event in the 2019/2020 Fiscal Year Budget.

ATTACHMENTS:

- 23rd Annual Inner-Coastal Cleanup Flyer

THE CITY OF LAGUNA HILLS



23RD ANNUAL INNER-COASTAL & WATERSHED CLEANUP DAY

*Come lend a hand and help keep our local
creeks, watersheds and trails beautiful!*

**SEPTEMBER 21, 2019 | 9 AM - 12 PM
LAGUNA HILLS COMMUNITY CENTER |
25555 ALICIA PARKWAY, LAGUNA HILLS**

*Wear appropriate clothes including closed-toe shoes
or hiking boots (no sandals or open toed shoes).
Bring gardening or work gloves if you have them.
Remember your sunscreen and a hat!*

For more information or to register, please contact
Amber Shah in the Public Service Department at
949.707.2657 or ashah@lagunahillsca.gov.



This event is held in conjunction with California Coastal Cleanup Day



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Kenneth H. Rosenfield P.E.
Assistant City Manager/Director of Public Services

ISSUE: Award of Contract for the Citywide Pavement Rehabilitation Project, CIP No. 101-K

RECOMMENDATION: That the City Council award the Construction Contract for the Citywide Pavement Rehabilitation Project, CIP No. 101-K, to R.J. Noble Company, in the low base bid amount of \$2,172,000.00, reject all other bids, and authorize the Mayor to sign the Construction Contract.

SUMMARY:

In accordance with City Council authorization, bids for the subject project were opened on August 13, 2019, at which time four bids were received. The apparent low bidder, R.J. Noble Company, provided the lowest responsive and responsible Bid in the amount of \$2,172,000.00, provided satisfactory references, is licensed for the contemplated work, and is registered with the State Department of Industrial Relations. The project budget is adequate to fully fund the project, therefore, award of the contract to R.J. Noble Company is recommended.

BACKGROUND:

On August 13, 2019, four bids for the Citywide Pavement Rehabilitation Project, CIP No. 101-K were opened as follows:

Award of Contract for the Citywide Pavement Rehabilitation Project, CIP NO. 101-K
 August 27, 2019
 Page 2

Bidder	Bid
R.J. Noble Company	\$2,172,000.00
Hardy & Harper, Inc.	\$2,256,300.00
All American Asphalt	\$2,339,433.00
Palp Inc., DBA Excel Paving Company	\$2,484,840.00

The Engineer's Estimate for this project was \$2,400,000.00. The apparent low bidder, R.J. Noble Company, provided the lowest responsive and responsible Bid, provided satisfactory references, is licensed to perform the contemplated work and is registered with the State Department of Industrial Relations.

The work includes unclassified excavation, asphalt concrete pavement repairs, cold planing, crack sealing, asphalt concrete overlay (with and without fabric), raising manholes and water valves to grade, striping, signal loop replacements and related work on a number of residential streets in Zones C and E of the City's Pavement Management Plan areas. It is anticipated construction work will begin in late October 2019, for a period of three months.

Award of the construction contract for CIP No. 101-K to R.J. Noble Company in the low Bid amount of \$2,172,000.00 is recommended.

CEQA FINDINGS:

On June 25, 2019, at the time of the authorization to advertise the Project for bids, the City Council determined this project to be categorically exempt from CEQA pursuant to Section 15301 (c) of Title 14, Chapter 3 of the California Code of Regulations (Class 1, Existing Facilities exemption).

FISCAL IMPACT:

The 2019-2020 Fiscal Year Capital Improvement Program Budget for this project, CIP No. 101-K, is \$2,375,336. The Construction Bid amount for this project is \$2,172,000.00. In addition, the costs of supportive consulting services are projected to be \$50,000 for inspection services and \$40,000 for materials testing. The full cost of CIP No. 101-K is anticipated to be approximately \$2,262,000 without contingencies.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Dan Meehan
Community Services Superintendent

ISSUE: 2019 Memorial Day Race Post Event Report and a Resolution Authorizing Community Assistance Funding for the 3/5 Marine Support Committee

RECOMMENDATION: That the City Council: (1) Receive and file the report; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, authorizing community assistance funding for the 3rd Battalion, 5th Marines, 1st Division Support Committee, a California nonprofit corporation."

SUMMARY:

The 21st annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K, honoring the USMC Dark Horse Battalion took place on Monday, May 27, 2019. Three thousand, two hundred twelve runners (3,212) participated in the event. A number of Marines ran in the half marathon again this year, which along with the 5K and 10K, was led from the start line by Grand Marshall Major Tom Schueman. A highlight of the community expo for 2019 was the presence of Marines along with a number of static displays. Total 2019 event expenditures, including staff time, were \$201,463 and event revenues totaled \$177,685. At its November 22, 2011, meeting, the City Council selected a pledge formula of \$3 per paid 5K, 10K, and half marathon participant for the continued funding assistance to the 3rd Battalion, 5th Marines, 1st Division Support Committee (3/5 Marine Support Committee). Based on this pledge formula, \$9,051 may be provided to the 3/5 Marine Support Committee by the adoption of the attached community assistance funding resolution.

BACKGROUND:

2019 Post Race Event Report:

The 21st annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K honoring the USMC Dark Horse Battalion took place on Monday, May 27, 2019. Three thousand, two hundred twelve (3,212) participants registered for the 2019 event, with more than eighty percent (80%) utilizing the internet to register. Table 1 below lists registration numbers by local City.

Table 1: Registration totals by City

City	Total Registrations
Laguna Hills	178
Aliso Viejo	175
Mission Viejo	151
Irvine	126
Laguna Niguel	116

The City of Laguna Hills and South County Outreach again partnered in a food drive over the Memorial Day Weekend. Race participants and spectators were encouraged to bring canned goods and non-perishable food items to benefit South County Outreach. Collection stations were available at the race start line, in the community expo, and at Road Runner Sports during registration and pre-race packet pick-up. More than three hundred pounds of food were collected. In addition, a portion of the proceeds from the sales of beer garden tickets, a total of \$500, were donated to South County Outreach.

A highlight of the community expo for 2019 was the presence of the Marines from the 1st Division. At the request of the 3/5 Marine Support Committee, a number of static displays were brought to the event. The public was able to sit in the vehicles and interact with the Marines. Grand Marshall Major Tom Schueman helped start the races at 7:00am before running the 5K. In addition, former Grand Marshalls Michael Spivey, Carlos Garcia, and Marcus Chischilly, along with a number of Gold Star families, all attended the event. The Color Guard from the OCSD was also on hand to present the nation's colors prior to the start of the races.

Resolution for Community Assistance:

At its November 22, 2011, meeting, the City Council selected the option of a pledge formula based on the Memorial Day Race registration revenues for the purpose of providing future financial assistance to the 3/5 Marine Support Committee. The pledge formula approved by the City Council was \$3.00 per paid 5K, 10K, and half marathon race participant. Applying this pledge formula to the total of 3,017 paid race participants, the available community assistance funding for the 3/5 Marine Support Committee is \$9,051. Direction from the City Council at the November 22, 2011, meeting was to also require the 3/5 Marine Support Committee to provide a report to the City Council on the anticipated use of the funds. Attached to this staff report is a letter from the 3/5 Marine Support Committee stating its intentions on the use of the \$9,051 in community assistance.

A draft resolution is also attached to this staff report for the City Council's consideration and approval to authorize community assistance funding in the amount of \$9,051 for the 3/5 Marine Support Committee.

FISCAL IMPACT:

The 2019 Memorial Day Race event budget for direct expenditures is \$194,000 with a budget forecast for event sponsorships and registration revenue totaling \$174,600. Provided in Table 2 on the following page are the actual direct expenses of the event at \$182,196 with the actual revenue at \$177,685. Including staff costs, the total expenses for the event were \$201,733.

Table 2: 2019 Event Expense and Revenue Summary:

A) Event Revenue:	\$ Amount
Race Registrations	150,810
Sponsors	21,000
Expo Vendors	5,875
Total Revenue	177,685
B) Event Direct Expenses:	
Permits	950
Advertising	12,196

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Graphics	3,124
Miscellaneous (<i>Truck rentals, Scaffolding</i>)	15,369
Race Shirts/Awards/Bibs/Food	44,846
Services	77,220
Expo	9,012
Police Services	19,479
Total Event Direct Expenses	182,196
C) Direct Expenses (over)/under Revenue	(4,511)
D) Event Staff Expenses:	
Planning (pre-event)	12,520
Pre-packet Pickup	895
Event Day	6,122
Total Staff Expenses	19,537
E) Total Event Expenses	201,733
F) Total Event Expenses (over)/under Revenue	(24,048)

If the City Council approves the community assistance resolution, \$9,051 will be provided to the 3/5 Marine Support Committee from the City's for Community Assistance funding.

ATTACHMENTS:

- LH - 2019 Community Assistance Funding Resolution_3_5
- City Council TDH report 2019

RESOLUTION NO. 2019-08-27-X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, AUTHORIZING COMMUNITY ASSISTANCE FUNDING FOR THE 3RD BATTALION, 5TH MARINES, 1ST DIVISION SUPPORT COMMITTEE, A CALIFORNIA NONPROFIT CORPORATION

The City Council of the City of Laguna Hills, California, hereby finds, determines, declares, and resolves as follows:

WHEREAS, at the discretion of the City Council, the City may provide community assistance funding to certain community groups and nonprofit organizations that provide community service, support, and/or programming efforts intended to enhance the quality of life of the City's residents, provided the City Council finds and determines that the expenditure of such community assistance funding fulfills a public purpose and provides a direct public benefit within the City of Laguna Hills; and,

WHEREAS, at the November 22, 2011, City Council meeting, the City Council directed staff to prepare an authorizing resolution for community assistance funding for the 3rd Battalion, 5th Marines, 1st Division Support Committee, a California nonprofit corporation, based on a \$3.00 per paid 5K, 10K, and half marathon event participant after the conclusion of each Laguna Hills Memorial Half Marathon 10K & 5K Honoring the United States Marine Corps Dark Horse Battalion event; and,

WHEREAS, applying the foregoing community assistance funding formula to the total of 3,017 paid runners that participated in the 2019 Laguna Hills Memorial Half Marathon 10K & 5K Honoring the United States Marine Corps Dark Horse Battalion event brings the proposed community assistance funding total to \$9,051; and,

WHEREAS, through the adoption of this Resolution, a majority of the City Council desires to make public purpose findings in order to authorize the expenditure of community assistance funding to the 3rd Battalion, 5th Marines, 1st Division Support Committee in consideration of the work and services the Support Committee provided to enhance the quality of the 2019 Laguna Hills Memorial Half Marathon 10K & 5K Honoring the United States Marine Corps Dark Horse Battalion event.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein by reference.

SECTION 2. The City Council hereby authorizes and directs that the City provide community assistance funding in the amount of \$9,051 to the 3rd Battalion, 5th Marines, 1st Division Support Committee, a California nonprofit corporation.

SECTION 3. The City Council hereby finds and determines that the expenditure of community assistance funding in the Fiscal Year 2019/20 Operating Budget to the 3rd Battalion, 5th Marines, 1st Division Support Committee as authorized herein fulfills a public purpose and provides a direct public benefit to the residents of the City of Laguna and surrounding community.

PASSED, APPROVED, AND ADOPTED this 27th day of August 2019.

DONALD SEDGWICK, MAYOR

ATTEST:

MELISSA AU-YEUNG, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF LAGUNA HILLS)

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, California, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 2019-08-27-X adopted by the City Council of the City of Laguna Hills, California, at a Regular Meeting thereof held on the 27th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(SEAL)

MELISSA AU-YEUNG, CITY CLERK

**From: 3rd Battalion, 5th Marines, 1st Division Support Committee
dba Laguna Hills Team Darkhorse**

To: Laguna Hills City Council Members and Staff

**Subject: Discussion of the Mission and Accomplishments of TEAM DARKHORSE
and use of funds donated by the City of Laguna Hills from the Memorial Day Races
on May 27, 2019**

A BRIEF HISTORY: The current 501 (C) (3) Support Committee for 3rdBattalion, 5th Marines was incorporated in 2010, the city named the Memorial Day Half Marathon Race in honor of the Battalion in 2011. The Committee first located and sponsored a wounded 3/5 Combat Marine to serve as Grand Marshal in 2013; raised funds for, contacted Gold Star families for their approval and then created 25 Tribute Banners to be displayed along the race route in 2014. In addition, 2019 marks the 9th year that the Committee collaborated with Renegade Racing and the city to sponsor race registrations for Marines, and to arrange a Marine Corps Static Display at the race. We are grateful for the support we receive. All that we do has been made possible by this collaborative effort.

Over the years, the fledgling relationship between the Battalion and Team Darkhorse, and by extension the City of Laguna Hills, has changed from one of Public Affairs and mutual civic respect , to a relationship that feels more like family, as this message bears witness :

“You have no idea of how much you guys do means to us. We have always felt loved...our tribe isn't always the best at showing gratitude but I can speak for everyone I know from that deployment and since then to say that we love you guys so much. Please share that with everyone there.
Sincerely;

Major Josef Patterson” -- Director of Communication, Strategy and Ops, 3rdMarineAircraft Wing

Stroller Warriors Camp Pendleton was founded in 2014 and their inaugural race was our city race. This club continues to return every year, our race having become a legacy. This year 4 prior Grand Marshals joined 2019's Grand Marshal in bringing their growing families to participate. Combat veterans continue to return, drawing new veterans each year. Gold Star family members continue to travel miles to be in our city on Memorial Day. Those unable to attend (veterans and Gold Stars) follow the race from across the country on Facebook and Instagram, taking comfort in knowing that our city's steadfast promise to Never Forget continues to shine. This has earned us their trust and respect.

We increased our outreach into the youth community, this year working with the Girl Scout Council of Orange County to take delivery of 1,000 boxes of girl scout cookies for the Marines; participated in the LHHS "Hawks Hail our Heroes" night, engaged Grand Marshals to speak with and motivate the Football Team, Boy Scouts and individual youth who contacted us to volunteer.

MEMORIAL DAY 2019 -- Our selection of Grand Marshal Major Thomas Schueman marked a change in the choice and role of the Grand Marshal. While past Grand Marshals were selected by virtue of their injuries and ongoing rehabilitation, Tom was selected for his leadership and strength of voice in the veteran, Marine Corps and community at large. His selection also marked a transition from focus on injured Marines, to the strength and character of combat Marines -- their role, their leadership and what we can learn from them.

Locations of banners was changed from the light standards overhead on the race route to stand alone frames street level. Although this was done for practical purposes, we had tremendous feedback from runners that they were motivated and moved by the much more visible presence of the banners. We appreciate the efforts led by Dan Meehan and his staff to create the frames and to set up the banners.

We are also grateful to the city and David Reynolds this year for allowing and enabling us to move a reunion and pre-race dinner to the Community Center at the last minute, when weather threatened to rain out the intended location of a committee member's back yard.

THE USE OF ANTICIPATED FUNDS -- The best way to predict the use of city funds for the coming year is to look at the use of city funds in 2019. The bulk of the funds are used to support activities built around Memorial Weekend, and the balance are used to cover our Administrative Costs.

Although Team Darkhorse receives donations from private individuals, and our committee members themselves funded the cost of the pre-race dinner -- a large portion of our annual budget is met by the city donation from race proceeds, and as appropriate, a significant portion of that city donation is used to cover events and programs connected to the Memorial Day weekend. Each year these costs may vary slightly -- for example this year the Battalion was deployed so rather than covering 150 Race registrations for a total of \$1500.00, we had far fewer and the expense was far less at \$510.00. On the other hand, our Grand Marshal had to fly out from Georgetown University in DC, and we covered Airline tickets for him and his wife for \$1700.00. Next year's costs will vary, but for our purposes in this report, the amount shown is this year's breakdown of costs.

In addition, we want to assure donors that their contribution will be 100% allocated to our support programs for the Marines so a portion of the city donation will be used to cover our annual administrative and marketing expenses. All of the

work we do is done by volunteers, and many times materials or supplies are donated as well. Nevertheless, there are some other expenses as indicated below (amounts are rounded up to the nearest 10)

ADMINISTRATIVE COSTS: (all amounts are estimates or rounded to nearest \$10.00)

Indemnity Insurance	\$ 900.00
Storage Unit	\$1296.00
Website Domain	\$ 300.00
Printing /Postage	\$ 200.00
**Marketing	800.00
TOTAL	\$3,296.00

MEMORIAL DAY EVENTS:

Runners Sponsored Marines, Gold Stars	510.0
Grand Marshal Grant Check	\$1500.00
Airline RT tickets for GM/spouse from DC	\$ 1700.00
Lunch provided for 3 volunteer Marines	60.00
Hotel Rooms for out of town Gold Star family Members, prior Grand Marshals, Grand Marshal	\$1800.00
TOTAL	\$5,570.00
GRAND TOTAL	\$8866.00

**Marketing expenses can and have included promotional materials such as lapel pins, tee shirts, TDH Caps and printed banners when needed. The costs of most promotional materials are eventually recovered through suggested donations at our booth where we display the items on Memorial Day and July 4th

In addition to the above administrative costs and expenses associated with the Memorial Day events and activities, city funds will be utilized to fund our MARINE OF THE QUARTER/NON COMMISSIONED OFFICER OF THE QUARTER program. The Command Team selects one Marine and one NCO each quarter. Marine Corps rules allow us to support this program with a check up to \$250.00 each honored Marine. Our ability to do so is much appreciated by the Marines and the Command Team. We've been told our gift grants lend even greater weight to the honor and the motivation to achieve it. We have set our contribution level at \$150.00 each, which is a greatly appreciated award for the junior Marines.

Annual Budgeted amount: \$1200.00

It should be noted that in addition to the funds provided by the city, Team Darkhorse makes effort to raise funds on our own, through outreach, publicity,

personal contacts and events. These efforts are dependent upon the available time, schedules and numbers of participants on our committee, and will vary each year.

We now have an active outreach Chairman who has solicited and secured in kind donations of significant size from Arrowhead water, Monster Energy Drink and Slim Jim Beef Jerky to be used at family events. We also received donations of meat and chips for our Vendor Booth at July 4th.

How we support the junior Marines and their families is decided through close communication with the Command and the Family Readiness Officer. The Command itself has protocol to follow regarding the funds and support we give. These rules ensure that our donations go to Marines on the lowest pay grade levels, so that support is accepted by those who need it most. How much we can do is, again, dependent upon our efforts and success at securing other monetary and in kind donations.

These Other Support Programs to include:

- Defraying ticket cost to MC Ball for junior enlisted Marines
- Sponsoring a table of 10 for Combat veterans at the MC Ball (this programs is appreciated not only by the veterans themselves but by the Command Team - they have told us that having veterans at the Ball brings history and valor front and center to current Marines
- Providing drinks and goodies to Marines and families on various field and family days held on base.
- Sponsoring a Children's Birthday Ball on the MC Birthday
- Providing gifts at the annual Holiday Party for up to 1200 single Marines.
- Assistance when possible to Marines or veterans experiencing a life trauma or emergency.
- New this year: OPERATION DRESS BLUES -- donor funded this program will enable junior grade Marines to properly set and prepare their award Ribbons to be worn on their formal Dress Blues for the MC Ball. Each ribbon set can cost an average of \$50.00 to properly prepare.

With the City's help, we look forward to another year of fulfilling the implied promise of the City's adoption of 3rdBattalion,5thMarines.

Not everyone can witness living proof of "Making a difference" but we in our city see that every time we talk with or read writings by the Gold Star parents and siblings, Marines, families and veterans of 3rdBattalion, 5th Marines.

Respectfully submitted,

Karen L. Robbins
President , TEAM DARKHORSE



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Chair and Agency Members
FROM: Jennifer Lee
Assistant City Clerk
ISSUE: Approval of Minutes for July 9, 2019, Regular Meeting

RECOMMENDATION: That the Planning Agency approve the Minutes for the July 9, 2019, Regular Meeting.

ATTACHMENTS:

- 190709 PA Minutes

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dore J. Gilbert, M.D., Council Member
SECONDER:	Janine Heft, Mayor Pro Tempore
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

3.9 Adoption of Fiscal Year 2019/2020 Civic Center Budget

Council Member Wheeler removed Item No. 3.9 to request additional information.

Recommendation: That the City Council approve and adopt the Fiscal Year 2019/2020 Civic Center Budget.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dore J. Gilbert, M.D., Council Member
SECONDER:	Janine Heft, Mayor Pro Tempore
AYES:	Don Sedgwick, Mayor; Janine Heft, Mayor Pro Tempore; Dore J. Gilbert, M.D., Council Member; Dave Wheeler, Council Member
ABSENT:	Erica Pezold, Council Member

4. PLANNING AGENCY

Mayor Sedgwick recessed the City Council Meeting, and acting in capacity as Chair, called the Regular Meeting of the Planning Agency of the City of Laguna Hills, California, to order at 7:40 p.m.

4.1. ROLL CALL OF PLANNING AGENCY MEMBERS

Attendee Name	Title	Status	Arrived
Don Sedgwick	Chair	Present	
Janine Heft	Vice Chair	Present	
Dore J. Gilbert, M.D.	Agency Member	Present	
Erica Pezold	Agency Member	Absent	
Dave Wheeler	Agency Member	Present	

4.2. PUBLIC COMMENTS

There were no Planning Agency Public Comments.

4.3. APPROVAL OF MINUTES**4.3.1 Approval of Minutes for June 25, 2019, Regular Meeting**

Recommendation: That the Planning Agency approve the Minutes for the June 25, 2019, Regular Meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Janine Heft, Vice Chair
SECONDER:	Dave Wheeler, Agency Member
AYES:	Don Sedgwick, Chair; Janine Heft, Vice Chair; Dore J. Gilbert, M.D., Agency Member; Dave Wheeler, Agency Member
ABSENT:	Erica Pezold, Agency Member

4.4. ADMINISTRATIVE REPORTS

There were no Planning Agency Administrative Reports.

4.5. PLANNING AGENCY PUBLIC HEARINGS

There were no Planning Agency Public Hearings.

PLANNING AGENCY ADJOURNMENT

Mayor Sedgwick reconvened the City Council Meeting at 7:40 p.m. All Council Members were present with the exception of Council Member Pezold.

5. CITY COUNCIL PUBLIC HEARINGS**5.1 Confirmation of 2019 Weed Abatement Cost Report**

Associate Civil Engineer Shah reviewed the information provided in the staff report.

Mayor Sedgwick opened the Public Hearing and upon seeing no one rise, closed the Public Hearing.

Recommendation: That the City Council conduct a Public Hearing regarding the 2019 Weed Abatement Cost Report and adopt Resolution No. 2019-07-09-2: "A Resolution of the City Council of the City of Laguna Hills, California, confirming the 2019 Weed Abatement Cost Report and providing for the collection of weed



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Chair and Agency Members
FROM: David Chantarangsu
Community Development Director
ISSUE: Site Development Permit/Master Sign Program No. 7-18-4264, a Request to Establish a Master Sign Program for the MemorialCare Saddleback Medical Center Located at 24411, 24421, and 24451 Health Center Drive

RECOMMENDATION: That the Planning Agency continue this matter to the Planning Agency meeting of September 10, 2019.

SUMMARY:

Staff has determined that the public hearing notice provided for this matter is incomplete and must be redone. Therefore, the item must be continued to the September 10, 2019, meeting.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Janice Reyes
Finance Director

ISSUE: A Proposed Resolution Amending the City's Comprehensive Fee Schedule by Adjusting Certain Development Processing Fees and Other City Rates, Charges, and User Fees for Various Government Services Based on the Increase in the Consumer Price Index (CPI).

RECOMMENDATION: That the City Council: (1) Conduct a Public Hearing; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, amending the Comprehensive Fee Schedule by adjusting certain development processing fees and other City rates, charges, and user fees for various government services based on the increase in the Consumer Price Index (CPI) and finding that the action is statutorily exempt from the California Environmental Quality Act (CEQA) per Section 15273 of the CEQA Guidelines and Public Resources Code Section 21080(b)(8)."

SUMMARY:

User fees shift the burden of paying for specific governmental services away from the general population to the specific recipients who benefit from the service. Pursuant to the provisions of the California Constitution and the laws of the State of California, the City of Laguna Hills is authorized to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services.

In 2016, the City engaged Willdan Financial Services (Willdan) to conduct an independent detailed analysis of City services and the cost reasonably borne by providing those services. Willdan prepared the study and report, listing the applicable

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direct and indirect costs for certain services provided by the City, describing the reasonable relationship between fees, rates, and charges, and the services provided by the City, and setting forth the time and method for payment of the fees, rates, and charges, which were identified in the “Cost Allocation Plan” and “Comprehensive User Fee Study Report,” dated August 24, 2016, and August 31, 2016, respectively. Copies of these reports are on file in the City Clerk’s office.

On September 13, 2016, the City Council adopted Resolution No. 2016-09-13-04, which approved Willdan’s Cost Allocation Plan and Comprehensive User Fee Study reports, and approved the methodology for calculating and collecting the user fees and charges established therein. Furthermore, pursuant to Resolution No. 2016-09-13-04, the City Council approved and adopted the updated Development Processing Fees and other user rates, charges, and fees as set forth and established in the “Comprehensive Fee Schedule,” finding that the user fees and charges established do not exceed the estimated reasonable cost of providing the service for which the fee is levied.

Section 7 of Resolution No. 2016-09-13-04 adopted a policy to periodically review and update the Comprehensive Fee Schedule and authorized an annual increase of the user fees and charges set forth in the Comprehensive Fee Schedule, commencing on July 1, 2017, and on July 1st of each fiscal year thereafter, for all fees and charges that can apply, in accordance with the Consumer Price Index (CPI) reported for the month of April. Since the cost to provide services increases each year, it is the intent of the annual update to keep up with increasing costs. The City could conduct an in-depth fee study annually to recalculate the growth in costs, but this would require a considerable sum of time and money. Typically, cities generally recalculate fees each year based on the annual CPI, which measures the increased cost of living for specific regions in the country. Additionally, as part of the annual update, staff conducts a review of the Comprehensive Fee Schedule and determines if adjustments that eliminate, reduce, and/or modify user fees are necessary and authorized. Last year, in June 2018, City Council adopted Resolution 2018-06-26-5, amending the Comprehensive Fee Schedule by the CPI reported for April 2018.

At this time, staff has completed its annual review of the Comprehensive Fee Schedule and has determined an increase of 3.3% to applicable fees and charges should be applied to reflect the CPI for April 2019. Staff recommends that the City Council conduct the required Public Hearing and adopt the proposed Resolution amending the City’s Comprehensive Fee Schedule. If approved, the CPI increases to certain user fees and

charges established pursuant to the proposed Resolution will take effect and will be implemented sixty (60) days following the date of adoption – October 26, 2019.

BACKGROUND:**2016 Comprehensive User Fee Study**

Proposition 4 (1979) and 13 (1978) reduced the ability for cities to generate revenue from property and other taxes. Due to the passage of both propositions, alternative revenue sources became increasingly necessary. One alternative was to shift the burden of paying for specific governmental services from the general population to the specific recipients who benefit from the service through user fees. The assumption is that those individuals and businesses that specifically benefit from municipal services should pay for the costs of some or all of the services being provided.

Pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services. A city has the authority to impose fees, charges, and rates under its police power. As long as the local enactments are not in conflict with general laws, the power to impose valid regulatory fees is not dependent on any legislatively authorized taxing power but exists pursuant to the direct grant of police power under Cal. Const. art. XI, § 7.

A fee may not exceed the estimated reasonable cost of providing the service or facility for which the fee is charged. A fee which does exceed such cost may be considered a special tax. In addition, fees, charges, and rates must be reasonable, fair, and equitable in nature and proportionately representative of the costs incurred by the regulatory agency. In fixing the fee, it is proper and reasonable to take into account not only direct costs, but indirect costs as well.

It is the City's intent to establish and maintain a comprehensive schedule of user fees, in accordance with applicable provisions of state law, including, without limitation, Article XI, Section 7 of the California Constitution and Government Code §66000 et seq., and to recover the costs reasonably borne through fees, charges, and regulatory license fees. To this end, in 2016, the City retained the professional services of Willdan to perform a comprehensive study of all City development processing fees and other City rates, charges, and fees for various governmental services. Willdan's primary objective was to calculate the current full cost of providing those services and programs offered by

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various City departments, including all direct, indirect, and support costs associated with providing those services and programs.

Upon completion of their extensive review of the City's existing user fee schedule, Willdan determined the full cost recovery fees that may be charged to users for each service, and prepared the following reports: 1) a Cost Allocation Plan; 2) a Comprehensive User Fee Study Report; and 3) a Comprehensive User Fee Schedule, all of which are on file with the City Clerk.

The Cost Allocation Plan described the methodology used and analysis completed in determining the appropriate allocation of costs. Its primary purpose was to allocate costs from departments that provide services internally to operating departments that conduct the day-to-day operations necessary to serve the community. To ensure these central service department costs are allocated to the operating departments appropriately, Willdan analyzed the City costs to determine which costs are allowable versus unallowable in accordance with accepted and standard cost allocation principles.

The Comprehensive User Fee Study Report detailed the approach and methodology used, steps of the study, cost analysis, policy considerations, and recommendations of the Consultant. It also contained a listing of chargeable services detailing the current fee charged by the City, the updated full cost recovery fee, the proposed new fee, and the City's subsidy based on any difference between the full cost recovery fee and the proposed new fee. While one of the major objectives of the fee study was to account for all the direct and indirect costs of providing the services, some of the fees are lower than the full cost recovery amount in order to continue to encourage the public to avail itself of such services as has been the City's practice in prior years.

Within the Comprehensive Fee Study Report, Willdan suggested developing a fee schedule that has the flexibility to remain current as labor efforts and material costs fluctuate over time. Willdan recommended that the City include an inflationary factor in the Resolution adopting the Fee Schedule that annually updates all fees that apply. The most commonly used inflator is some form of the Consumer Price Index (CPI). Hence, Willdan suggested utilizing the year-over-year change in CPI reported for the month of April of the corresponding year for the Los Angeles-Riverside-Orange County area for all Urban Consumers.

On September 13, 2016, the City Council adopted Resolution No. 2016-09-13-04, which approved Willdan's Cost Allocation Plan and Comprehensive User Fee Study Report, and approved the methodology for calculating and collecting the user fees and charges

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established therein (collectively, the “Fee Study”). Furthermore, pursuant to Resolution No. 2016-09-13-04, the City Council approved and adopted the updated development processing fees and other user rates, charges, and fees as set forth and established in the “Comprehensive Fee Schedule,” finding that the user fees and charges established do not exceed the estimated reasonable cost of providing the service for which the fee is levied.

Section 7 of Resolution No. 2016-09-13-04 adopted a policy to periodically review and update the Comprehensive Fee Schedule and authorized an annual increase of the user fees and charges set forth in the Comprehensive Fee Schedule, commencing on July 1, 2017, and on July 1st of each fiscal year thereafter, for all fees and charges that can apply, in accordance with the CPI reported for the month of April of the corresponding year for the Los Angeles-Riverside-Orange County area for all Urban Consumers. Since the cost to provide services increases each year, it is the intent of the annual update to keep up with increasing costs. The City could conduct an in-depth fee study annually to recalculate the growth in costs, but this would require a considerable sum of time and money. Typically, cities generally recalculate fees each year based on the annual CPI, which measures the increased cost of living for specific regions in the country. Last year, in June 2018, the City Council adopted Resolution 2018-06-26-5, amending the Comprehensive Fee Schedule by the CPI reported for April 2018.

2019 Annual Comprehensive Fee Schedule Review and Proposed Update

At this time, staff has completed its annual review of the Comprehensive Fee Schedule and has determined an increase of 3.3% to applicable fees and charges should be applied to reflect the CPI for April 2019. The proposed amendments to the Comprehensive Fee Schedule, attached to this report (Attachment A), list the fees by department, the fee title/name, the current fee amount, the proposed adjusted fee amount, and the amount by which the fee changed. Section 7 of Resolution No. 2016-09-13-04 authorized an annual increase in accordance with the CPI reported for the month of April of the corresponding year for the Los Angeles-Riverside-Orange County area for all Urban Consumers. However, in January 2018, the United States Department of Labor - Bureau of Labor and Statistics (BLS), introduced new geographic area samples for the CPI. As a result of the new area samples, 1) Los Angeles and Riverside have separate indexes; and 2) a new Los Angeles-Long Beach-Anaheim metropolitan area comprises Los Angeles and Orange Counties in the State of California. Therefore, the CPI increase utilized by Staff in calculating the proposed adjusted fees is based on the CPI for the Los Angeles-Long Beach-Anaheim metropolitan area for all Urban Consumers.

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Attached to this report is the News Release by the BLS, which documents the change in the CPI (Attachment B) for the month of April 2019. On page 2 of the News Release, Table A reports the annual change in CPI for the Los Angeles-Long Beach-Anaheim metropolitan area for the month of April 2019 is 3.3%. The proposed adjusted fee, listed on the attached amendments to the Comprehensive Fee Schedule (Attachment A), represents the increase after applying the 3.3% increase.

The Building Industry Association (BIA) is typically interested in and monitors fee study updates in local jurisdictions. Staff mailed notices to interested parties and advised the BIA that the annual update to the City's Comprehensive Fee Schedule will be considered by the City of Laguna Hills City Council during a Public Hearing on August 27, 2019.

CONCLUSION:

Staff recommends that the City Council: 1) Conduct a Public Hearing; and 2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, amending the Comprehensive Fee Schedule by adjusting certain development processing fees and other City rates, charges, and user fees for various government services based on the increase in the Consumer Price Index (CPI) and finding that the action is statutorily exempt from the California Environmental Quality Act (CEQA) per Section 15273 of the CEQA Guidelines and Public Resources Code Section 21080(b)(8)" (Attachment C).

CEQA FINDINGS:

Staff recommends that the City Council find that adoption of the proposed Resolution adjusting certain development processing fees and other City rates, charges, and user fees for various government services, based on the annual increase in the CPI for the month of April 2019, which will take effect and will be implemented sixty (60) days from the date of adoption, be found statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273 of the CEQA Guidelines and Public Resources Code Section 21080(b)(8). In accordance with such determination, staff will file a Notice of Exemption immediately upon adoption of the proposed Resolution.

Comprehensive User Fee Schedule - Annual Update

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FISCAL IMPACT:

By approving the recommended increases, the City will be able to maximize revenue by recovering the estimated cost of providing the service and reduce the subsidy borne by the City's General Fund.

ATTACHMENTS:

- Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule
- Attachment B - US Department of Labor & Statistics, News Release, May 10, 2019
- Attachment C - Proposed Resolution
- Exhibit A - Amendments to the Comprehensive Fee Schedule

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

A: City Clerk

Fee #	Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	Duplication of City Documents	first five sheets free, 6 or more sheets at \$.25 per page		\$ 0.25	\$ 0.25	— \$ -
2	Duplication of City Documents - two-sided	first five sheets free, 6 or more sheets at \$.25 per page		\$ 0.25	\$ 0.25	— \$ -
3	Certification on a City Document	per certification		\$ 17.09	\$ 17.65	▲ \$ 0.56
4	Duplication of a Certified City Document	per sheet		\$ 3.20	\$ 3.31	▲ \$ 0.11
5	Copies of City Council and/or Commission or Board Agendas	per sheet		\$ 0.25	\$ 0.25	— \$ -
6	Mailed copies of City Council and/or Commission or Board Agendas	per year	same document	\$ 185.85	\$ 191.98	▲ \$ 6.13
7	Copies of City Council and/or Commission or Board Minutes	per sheet		\$ 0.37	\$ 0.37	— \$ -
8	Mailed copies of City Council and/or Commission or Board Minutes	per year	same document	\$ 186.91	\$ 193.08	▲ \$ 6.17
9	Duplication of Audio Tape of City Council and/or Commission or Board meetings	per disk		\$ 47.00	\$ 48.55	▲ \$ 1.55
10	Cost of mailed or delivered copies of documents, except for subscriptions to City Council and/or Commission or Board Agendas or Minutes,			\$ 7.48	\$ 7.72	▲ \$ 0.25

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

B: Admin Services

Fee #	Title	Sub Title	Unit	Current Fee	Proposed Adjusted Fee	\$ change
1	Bill Processing Administrative Fee		% of amount billed	20%	20%	\$ -
2	Returned Insufficient Funds Check - Service Fee	For First Check Returned	Pursuant to California Civil Code section 1719	\$ 25.00	\$ 25.00	\$ -
3	Returned Insufficient Funds Check - Service Fee	Two or More Returned (for each subsequent check)		\$ 35.00	\$ 35.00	\$ -

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

C: Construction and Demolition Waste and Recycling Program

Fee #	Fee Group	Title	Unit	Notes	Current Fee	Current Minimum Security Deposit	Current Maximum Security Deposit	Proposed Fee	Proposed Adjusted Minimum Security Deposit	Proposed Adjusted Maximum Security Deposit	Proposed Adjusted Fee \$ change	Proposed Adjusted Minimum Security Deposit \$ change	Proposed Adjusted Maximum Security Deposit \$ change
1	Building Permit	Application Fee			\$ 42.72			\$ 44.13			\$ 1.41		
2	Building Permit	Security Deposit - Residential Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ -	\$ -	\$ -
3	Building Permit	Security Deposit - Commercial Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ -	\$ -	\$ -
4	Building Permit	Appeal Fee			\$ 1,428.42			\$ 1,475.56			\$ 47.14		
5	Encroachment Permit	Application Fee			\$ 42.72			\$ 44.13			\$ 1.41		
6	Encroachment Permit	Security Deposit - Residential Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ -	\$ -	\$ -
7	Encroachment Permit	Security Deposit - Commercial Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ -	\$ -	\$ -
8	Encroachment Permit	Appeal Fee			\$ 1,428.42			\$ 1,475.56			\$ 47.14		

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule 1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

D: Engineering and Public Works

Fee #	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	ENCROACHMENT	Encroachment Agreement Recording Fee		County Fee	\$ 30.00	\$ 30.00	— \$ -
2	ENCROACHMENT	Encroachment Agreement Preparation			\$ 382.87	\$ 395.50	▲ \$ 12.63
3	IMPROVEMENT PLAN CHECK & INSPECTION FEES	Improvement or Grading Plan Check	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
4	IMPROVEMENT PLAN CHECK & INSPECTION FEES	Improvement or Grading Inspection	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
5	LANDSCAPE PLAN REVIEW & INSPECTION FEES	Landscape Improvements Plan Check / Inspection	total actual cost incurred	Deposit-based ^(a)	\$ 1,000.00	\$ 1,000.00	— \$ -
6	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Transportation - Single Trip			\$ 16.00	\$ 16.00	— \$ -
7	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Transportation - Annual Permit			\$ 90.00	\$ 90.00	— \$ -
8	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Temporary Access - Across a Public Right of Way			\$ 249.97	\$ 258.22	▲ \$ 8.25
9	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Storage in the Public Right of Way per day			\$ 322.75	\$ 333.40	▲ \$ 10.65
10	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Commercial Photography or Filming on Public Property	total actual cost incurred	Deposit-based ^(a)	\$ 1,000.00	\$ 1,000.00	— \$ -
11	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Road Closure per day			\$ 298.49	\$ 308.34	▲ \$ 9.85
12	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Block Party			\$ 110.75	\$ 114.40	▲ \$ 3.65
13	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Traffic Control / Lane Closure Plan - one day			\$ 862.77	\$ 891.24	▲ \$ 28.47
14	PUBLIC PROPERTY PERMIT FEES - Encroachment	Underground Utilities Under 1,000 Linear Feet			\$ 757.30	\$ 782.29	▲ \$ 24.99
15	PUBLIC PROPERTY PERMIT FEES - Encroachment	Underground Utilities Over 1,000 Linear Feet	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
16	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curb Core			\$ 77.00	\$ 79.54	▲ \$ 2.54
17	PUBLIC PROPERTY PERMIT FEES - Encroachment	Residential Driveway			\$ 234.15	\$ 241.88	▲ \$ 7.73
18	PUBLIC PROPERTY PERMIT FEES - Encroachment	Commercial Driveway			\$ 612.80	\$ 633.02	▲ \$ 20.22
19	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curbs & gutters - up to 100 linear feet			\$ 612.80	\$ 633.02	▲ \$ 20.22
20	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curbs & gutters - over 100 linear feet	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
21	PUBLIC PROPERTY PERMIT FEES - Encroachment	Paving - up to 1,000 square feet			\$ 757.30	\$ 782.29	▲ \$ 24.99
22	PUBLIC PROPERTY PERMIT FEES - Encroachment	Paving - over 1,000 square feet	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
23	PUBLIC PROPERTY PERMIT FEES - Encroachment	Sidewalks - up to 500 square feet			\$ 468.30	\$ 483.75	▲ \$ 15.45
24	PUBLIC PROPERTY PERMIT FEES - Encroachment	Sidewalks - over 500 square feet	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
25	PUBLIC PROPERTY PERMIT FEES - Encroachment	Storm Drain Entry			\$ 702.80	\$ 725.99	▲ \$ 23.19
26	PUBLIC PROPERTY PERMIT FEES - Encroachment	Catch Basin			\$ 963.41	\$ 995.20	▲ \$ 31.79
27	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of a News Rack/year			\$ 484.91	\$ 500.91	▲ \$ 16.00
28	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of Temporary Collection Bin / per week		Excluding Solid Waste Franchisee	\$ 154.87	\$ 159.98	▲ \$ 5.11
29	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of a Delivery Drop Box/year			\$ 227.50	\$ 235.01	▲ \$ 7.51
30	SURVEYING - MAP CHECKING	Final Tract/Parcel Map	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
31	SURVEYING - MAP CHECKING	Lot Line Adjustment/Parcel Merger	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
32	SURVEYING - MAP CHECKING	Street/Easement Vacation Request	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
33	SURVEYING - MAP CHECKING	Easement/Dedication/Other	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
34	PERMIT ISSUANCE FEE	Permit Issuance Fee (grading or encroachment permit)			\$ 164.48	\$ 169.91	▲ \$ 5.43
35	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Review/inspect Water Quality Management Plan/SWPPP			\$ 637.64	\$ 658.69	▲ \$ 21.05
36	WEED ABATEMENT ADMINISTRATION PER PARCEL	Weed Abatement Administrative Fee			\$ 466.75	\$ 482.15	▲ \$ 15.40
37	PARKING PERMIT FEE	Fee to obtain parking permit decal	annual administrative fee	est by CC Resolution	\$ 15.00	\$ 15.00	— \$ -
38	Parade Permit Application		total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
39	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Removal/Impound of Illegal Drop-off Boxes	haul rate and disposal/processing		\$ 523.14	\$ 540.40	▲ \$ 17.26
40	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Removal/Impound of Illegal Front Loader Bins	haul rate and disposal/processing		\$ 100.00	\$ 103.30	▲ \$ 3.30
41	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Storage of Illegal Drop-off Box Bins	per day (1 day mimum)		\$ 25.00	\$ 25.83	▲ \$ 0.83
42	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Storage of Illegal Front Loader Bins	per day (1 day mimum)		\$ 10.00	\$ 10.33	▲ \$ 0.33

^(a) For deposit-based fees, the amounts shown reflect the initial deposit due, are subject to the determination of the Public Works Director, and shall be assessed in increments of \$500.

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

E: Community Development/Planning

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	Planning	Annexation/Detachment		Deposit	Plus LACFO Application Fee	\$ 10,527.00	\$ 10,874.39	▲ \$ 347.39
2	Planning	Appeals	- All Others	Set fee. If applicant files an appeal on an actual cost case an additional deposit not req and all appeals charged against orig deposit.		\$ 6,815.42	\$ 7,040.33	▲ \$ 224.91
3	Planning	Certification of compliance subdivisions		Deposit		\$ 1,354.33	\$ 1,399.02	▲ \$ 44.69
4	Planning	Change of Plans - Major		Deposit		\$ 6,384.98	\$ 6,595.69	▲ \$ 210.70
5	Planning	Change of Plans - Minor		Set fee		\$ 1,289.17	\$ 1,331.72	▲ \$ 42.54
6	Planning	Conditional use permit		Deposit		\$ 7,887.77	\$ 8,148.07	▲ \$ 260.30
7	Planning	Certificate of Use and Occupancy		Set fee	Includes building permit issuance	\$ 221.09	\$ 228.39	▲ \$ 7.30
8	Planning	Development agreements		Deposit		\$ 10,631.67	\$ 10,982.51	▲ \$ 350.85
9	Planning	Environmental Impact Report for staff management and oversight of EIR		Deposit		\$ 19,424.10	\$ 20,065.10	▲ \$ 641.00
10	Planning	Negative Declaration		Actual cost deposit		\$ 3,575.93	\$ 3,693.94	▲ \$ 118.01
11	Planning	Environmental Mitigation Monitoring Program		Actual cost deposit. Costs are determined as part of the EIR or Negative Declaration		\$ 4,759.36	\$ 4,916.42	▲ \$ 157.06
12	Planning	Extension of time		Deposit		\$ 1,106.53	\$ 1,143.05	▲ \$ 36.52
13	Planning	General Plan Amendment		Deposit		\$ 7,306.74	\$ 7,547.86	▲ \$ 241.12
14	Planning	Lot Line Adjustment		Deposit		\$ 1,100.12	\$ 1,136.43	▲ \$ 36.30
15	Planning	Park Modifications		Deposit		\$ 1,204.79	\$ 1,244.55	▲ \$ 39.76
16	Planning	Parking Use Permit		Deposit		\$ 8,331.02	\$ 8,605.95	▲ \$ 274.92
17	Planning	Precise Plan (Mixed use District Only)		Deposit		\$ 10,625.26	\$ 10,975.89	▲ \$ 350.63
18	Planning	Preliminary Project Review		Set fee		\$ 617.35	\$ 637.72	▲ \$ 20.37
19	Planning	Site Development Permit (Administrative)		Deposit		\$ 1,060.60	\$ 1,095.60	▲ \$ 35.00
20	Planning	Site Development Permit (Planning Agency)		Deposit		\$ 6,281.38	\$ 6,488.66	▲ \$ 207.29
21	Planning	Special Animal Permit		Actual cost, not to exceed deposit		\$ 854.46	\$ 882.66	▲ \$ 28.20
22	Planning	Special Use Permit		Deposit		\$ 7,988.17	\$ 8,251.78	▲ \$ 263.61
23	Planning	Specific Plan		Deposit		\$ 29,499.30	\$ 30,472.78	▲ \$ 973.48
24	Planning	Specific Plan Amendment		Deposit		\$ 14,358.20	\$ 14,832.02	▲ \$ 473.82
25	Planning	Temporary Sign Permit				\$ 75.83	\$ 78.34	▲ \$ 2.50
26	Planning	Temporary Use Permit				\$ 306.54	\$ 316.65	▲ \$ 10.12
27	Planning	Tentative Tract Map		\$1,000 set fee, plus \$4,500 deposit		\$ 8,889.63	\$ 9,182.99	▲ \$ 293.36
28	Planning	Tentative Parcel Map		Deposit		\$ 8,889.63	\$ 9,182.99	▲ \$ 293.36
29	Planning	Variance		Deposit		\$ 6,092.33	\$ 6,293.38	▲ \$ 201.05
30	Planning	Zone Change		Deposit		\$ 10,186.28	\$ 10,522.43	▲ \$ 336.15
31	Miscellaneous Fees	Concurrently filed applications		TBD by Planning Director		TBD	TBD	
33	Miscellaneous Fees	Permanent Record Retention		Per application		\$ 86.51	\$ 89.37	▲ \$ 2.85
34	Miscellaneous Fees	Record research/Zoning Verification Letter				Actual Cost	Actual Cost	
35	Public Documents for Purchase	General Plan Master EIR				\$ 74.77	\$ 77.23	▲ \$ 2.47
36	Public Documents for Purchase	General Plan - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
37	Public Documents for Purchase	General Plan - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
38	Public Documents for Purchase	Development Code - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
39	Public Documents for Purchase	Development Code - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
40	Public Documents for Purchase	Urban Village Specific Plan - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
41	Public Documents for Purchase	Urban Village Specific Plan - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
42	Public Documents for Purchase	Subdivision Ordinance				\$ 48.06	\$ 49.65	▲ \$ 1.59
43	Public Documents for Purchase	Subdivision Manual				\$ 48.06	\$ 49.65	▲ \$ 1.59
45	Planning	Finding of Public Convenience or Necessity				\$ 351.40	\$ 362.99	▲ \$ 11.60
46	Planning	Wireless Facility Permit Request	6409(a)			\$ 338.58	\$ 349.75	▲ \$ 11.17
47	Planning	Fortune Telling Permit			Established under Res. 2004-11-09-1	\$ 223.23	\$ 230.60	▲ \$ 7.37
48	Planning	Wild, Exotic, Dangerous & Nondomestic Animals License		Chapter 13-16.010		\$ 1,100.12	\$ 1,136.43	▲ \$ 36.30

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

E: Community Development/Planning

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
49	Planning	General Plan Interpretation		Table9-92.030		\$ 719.89	\$ 743.64	▲ \$ 23.76
50	Planning	Landscape Plan Fee - Residential		Table9-92.030		\$ 225.36	\$ 232.80	▲ \$ 7.44
51	Planning	Landscape Plan Fee - Commercial		Table9-92.030		\$ 441.12	\$ 455.67	▲ \$ 14.56
52	Planning	Development Code Amendment		Table9-92.030	Deposit	\$ 10,186.28	\$ 10,522.43	▲ \$ 336.15
53	Planning	Large Family Day Care CUP		9.92-080D		\$ 1,060.60	\$ 1,095.60	▲ \$ 35.00
54	Building	Relocation Permit		Chapter 10-12.060		\$ 430.44	\$ 444.64	▲ \$ 14.20
55	Building	Condominium Conversion Site & Building Review		Chapter 9-87.070C		\$ 49.13	\$ 50.75	▲ \$ 1.62
56	Planning	Massage Establishment Operator Permit				\$ 152.61	\$ 157.64	▲ \$ 5.04
57	Miscellaneous Fees	Apiary Registration		Set Fee		\$ 50.00	\$ 51.65	▲ \$ 1.65

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	PLUMBING PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
2	PLUMBING PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
3	PLUMBING PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
4	UNIT FEE SCHEDULE	Single Fixtures	Single Fixtures	Each		\$ 18.16	\$ 18.76	▲ \$ 0.60
5	MISCELLANEOUS FIXTURES	Solar Collectors		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
6	MISCELLANEOUS FIXTURES	Solar Piping		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
7	MISCELLANEOUS FIXTURES	Solar Tank		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
8	POOL/SPA FEES	Swimming Pool w/Spa	Vinyl-lined (up to 800 sf)			\$ 884.37	\$ 913.55	▲ \$ 29.18
9	POOL/SPA FEES	Swimming Pool w/Spa	Fiberglass			\$ 884.37	\$ 913.55	▲ \$ 29.18
10	POOL/SPA FEES	Swimming Pool w/Spa	Gunite (up to 800 sf) - Custom and to establish master plan coord - Prod Unit			\$ 1,048.85	\$ 1,083.47	▲ \$ 34.61
11	POOL/SPA FEES	Swimming Pool w/Spa	Additional pool (over 800 sf)			\$ 320.42	\$ 331.00	▲ \$ 10.57
12	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool (up to 800 sf)			\$ 1,048.85	\$ 1,083.47	▲ \$ 34.61
13	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool (over 800 sf)			\$ 1,518.81	\$ 1,568.93	▲ \$ 50.12
14	POOL/SPA FEES	Swimming Pool w/Spa	Demolition - including combo utility capping			\$ 294.79	\$ 304.52	▲ \$ 9.73
15	POOL/SPA FEES	Swimming Pool w/Spa	Minimum permit fee			\$ 85.45	\$ 88.27	▲ \$ 2.82
16	POOL/SPA FEES	Swimming Pool w/Spa	Reinspection Fee			\$ 124.97	\$ 129.09	▲ \$ 4.12
17	POOL/SPA FEES	Gunite Spa Addition (1-100 sf)	Residential or commercial Gunite spa only			\$ 337.51	\$ 348.65	▲ \$ 11.14
18	POOL/SPA FEES	Existing Gunite Pool Replaster	Residential or commercial Gunite pool replaster			\$ 118.56	\$ 122.47	▲ \$ 3.91
19	MECHANICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)	minimum	- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
20	MECHANICAL PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE	minimum	- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
21	MECHANICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
22	MECHANICAL PERMIT FEES	Duct - Structural				\$ 113.22	\$ 116.95	▲ \$ 3.74
23	MECHANICAL PERMIT FEES	Duct - Ventilating				\$ 113.22	\$ 116.95	▲ \$ 3.74
24	MECHANICAL PERMIT FEES	Fireplace/Factory Built (ICBO)				\$ 83.31	\$ 86.06	▲ \$ 2.75
25	MECHANICAL PERMIT FEES	Heating System & Ducting				\$ 118.56	\$ 122.47	▲ \$ 3.91
26	MECHANICAL PERMIT FEES	Heating System & Ducting - 0-100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
27	MECHANICAL PERMIT FEES	Heating System & Ducting - 100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
28	MECHANICAL PERMIT FEES	Hood or Canopy				\$ 48.06	\$ 49.65	▲ \$ 1.59
29	MECHANICAL PERMIT FEES	Commerical hood (including ducts) each				\$ 48.06	\$ 49.65	▲ \$ 1.59
30	MECHANICAL PERMIT FEES	Refrigeration System - 0-100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
31	MECHANICAL PERMIT FEES	Refrigeration System - 100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
32	MECHANICAL PERMIT FEES	System Repair/Alteration				\$ 36.31	\$ 37.51	▲ \$ 1.20
33	MECHANICAL PERMIT FEES	Wall Furnace				\$ 48.06	\$ 49.65	▲ \$ 1.59
34	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	Residential			\$ 30.97	\$ 32.00	▲ \$ 1.02
35	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	- up to 5 tons/5 HP			\$ 66.22	\$ 68.41	▲ \$ 2.19
36	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	- over 5 tons/HP			\$ 113.22	\$ 116.95	▲ \$ 3.74
37	MECHANICAL PERMIT FEES	Single Fixtures				\$ 18.16	\$ 18.76	▲ \$ 0.60
38	ELECTRICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
39	ELECTRICAL PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
40	ELECTRICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
41	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - 1-10 kw			\$ 113.22	\$ 116.95	▲ \$ 3.74
42	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - 10-50 kw			\$ 113.22	\$ 116.95	▲ \$ 3.74
43	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - > 50 kw			\$ 77.97	\$ 80.54	▲ \$ 2.57
44	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - > 100 kw			\$ 77.97	\$ 80.54	▲ \$ 2.57
45	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motor - up to 100 amps			\$ 77.97	\$ 80.54	▲ \$ 2.57
46	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motor - over 100 amps			\$ 77.97	\$ 80.54	▲ \$ 2.57
47	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motors - 0-1 HP			\$ 77.97	\$ 80.54	▲ \$ 2.57
48	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motors - 1 1/2 - 8 HP			\$ 77.97	\$ 80.54	▲ \$ 2.57
49	ELECTRICAL PERMIT FEES	RECEPTACLE, SWITCH, AND LIGHTING OUTLETS				\$ 18.16	\$ 18.76	▲ \$ 0.60

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
50	ELECTRICAL PERMIT FEES	RESIDENTIAL APPLIANCES				\$ 18.16	\$ 18.76	▲ \$ 0.60
51	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- 600 volt or less and not over 200 amps each			\$ 177.30	\$ 183.15	▲ \$ 5.85
52	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- 600 volt or less and over 200 amps and up to 500 amps each			\$ 177.30	\$ 183.15	▲ \$ 5.85
53	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- Sub Panel			\$ 83.31	\$ 86.06	▲ \$ 2.75
54	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Channel Letter			\$ 77.97	\$ 80.54	▲ \$ 2.57
55	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Monument Sign			\$ 83.31	\$ 86.06	▲ \$ 2.75
56	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Time Clock			\$ 42.72	\$ 44.13	▲ \$ 1.41
57	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Construction Pole Sub			\$ 48.06	\$ 49.65	▲ \$ 1.59
58	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Temp. Power Pole			\$ 83.31	\$ 86.06	▲ \$ 2.75
59	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Temp Const. Pole			\$ 83.31	\$ 86.06	▲ \$ 2.75
60	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Freestanding Outdoor Fireplace/Pizza Oven				\$ 302.27	\$ 312.24	▲ \$ 9.97
61	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse	(First)	up to 300sf		\$ 304.40	\$ 314.45	▲ \$ 10.05
62	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse	Each Additional 100sf over 300sf			\$ 113.22	\$ 116.95	▲ \$ 3.74
63	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio (up to 300sf)				\$ 379.17	\$ 391.68	▲ \$ 12.51
64	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio	Each additional 100sf over 300 sf			\$ 113.22	\$ 116.95	▲ \$ 3.74
65	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck (up to 300 sf)				\$ 461.41	\$ 476.64	▲ \$ 15.23
66	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck additional sf		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
67	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Demolition (up to 3,000 sf)				\$ 294.79	\$ 304.52	▲ \$ 9.73
68	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Demolition - additional sf		each additional 3,000 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
69	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Stucco (< 400 sf)				\$ 294.79	\$ 304.52	▲ \$ 9.73
70	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Stucco - additional sf		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
71	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Siding (< 400 sf)				\$ 153.80	\$ 158.88	▲ \$ 5.08
72	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Siding additional sf		each additional 100 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
73	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (wood frame up to 420 sf)				\$ 443.25	\$ 457.88	▲ \$ 14.63
74	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (wood frame sf)		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
75	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (masonry up to 420 sf)				\$ 443.25	\$ 457.88	▲ \$ 14.63
76	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (masonry sf)		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
77	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Inspections outside of normal business hours (min. charge of 4 hrs.)				\$ 571.42	\$ 590.28	▲ \$ 18.86
78	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Reinspection fee				\$ 124.97	\$ 129.09	▲ \$ 4.12
79	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Inspections for which no fee is specifically indicated (min charge of 1 hr.)				\$ 148.46	\$ 153.36	▲ \$ 4.90
80	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Investigative Inspections		per hour, minimum		\$ 148.46	\$ 153.36	▲ \$ 4.90
81	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Investigation for work done without permit (minor)		per hour, minimum		\$ 148.46	\$ 153.36	▲ \$ 4.90
82	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit issuance fee; applies to all types of permits				\$ 85.45	\$ 88.27	▲ \$ 2.82
83	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Reissuance of inspection card				\$ 39.52	\$ 40.82	▲ \$ 1.30
84	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Special inspection (1 hr. minimum)				\$ 148.46	\$ 153.36	▲ \$ 4.90
85	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Re-roofing (light weight w/o structural up to 2,000 sf)		each		\$ 148.46	\$ 153.36	▲ \$ 4.90

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
86	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional re-roof (comp shingle & BUR)		each 1,000 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
87	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Re-roofing (tile roof with structural calc up to 2,000 sf)		each		\$ 148.46	\$ 153.36	▲ \$ 4.90
88	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional re-roof (tile roof)		each 1,000 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
89	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 3-6' high (up to 50 lf) (standard)		each		\$ 161.28	\$ 166.60	▲ \$ 5.32
90	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 50 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
91	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 6-10' high (up to 50 lf) (special design)		each		\$ 307.61	\$ 317.76	▲ \$ 10.15
92	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 50 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
93	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 10' high (up to 50 lf) (special design)		each		\$ 453.93	\$ 468.91	▲ \$ 14.98
94	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 30 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
95	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Record retention - to be collected at time of permit issuance for:	Oversized plans and documents	per page - documents over 11 x 17 in size		\$ 3.20	\$ 3.31	▲ \$ 0.11
96	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Record retention - to be collected at time of permit issuance for:	Regular sized plans and documents	per page - documents 11 x 17 & under in size		\$ 2.14	\$ 2.21	▲ \$ 0.07
97	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Construction & Demolition Recycling Waste Program Deposit - Application Fee				\$ 42.72	\$ 44.13	▲ \$ 1.41
98	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Freestanding Outdoor Fireplace/Pizza Oven Plan Check				\$ 307.61	\$ 317.76	▲ \$ 10.15
99	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck (up to 300sf) Plan Check		each		\$ 332.17	\$ 343.13	▲ \$ 10.96
100	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck additional sf Plan Check		each additional 100sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
101	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse (up to 300sf) Plan Check		each		\$ 189.05	\$ 195.29	▲ \$ 6.24
102	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse additional sf Plan Check		each additional 100sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
103	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio (up to 300sf) Plan Check		each		\$ 260.61	\$ 269.21	▲ \$ 8.60
104	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio additional sf Plan Check		each additional 100sf		\$ 42.72	\$ 44.13	▲ \$ 1.41
105	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining Wall Plan Check (per 100sf); all types & sizes of walls		each		\$ 95.06	\$ 98.20	▲ \$ 3.14
106	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Channel Letter Plan Check			\$ 59.81	\$ 61.79	▲ \$ 1.97
107	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Monument Sign Plan Check			\$ 130.31	\$ 134.61	▲ \$ 4.30
108	ELECTRICAL PERMIT FEES	New Cell Site Plan Check				\$ 687.84	\$ 710.54	▲ \$ 22.70
109	ELECTRICAL PERMIT FEES	New Cell Site				\$ 364.22	\$ 376.23	▲ \$ 12.02
110	ELECTRICAL PERMIT FEES	Modifications to Existing Cell Site Plan Check				\$ 225.36	\$ 232.80	▲ \$ 7.44
111	ELECTRICAL PERMIT FEES	Modifications to Existing Cell Site				\$ 211.48	\$ 218.46	▲ \$ 6.98
112	ELECTRICAL PERMIT FEES	Rooftop Solar PV Plan Check				\$ 64.08	\$ 66.20	▲ \$ 2.11
113	ELECTRICAL PERMIT FEES	Rooftop Solar PV		per 100sf	30 min of inspections	\$ 16.02	\$ 16.55	▲ \$ 0.53
114	ELECTRICAL PERMIT FEES	Groundmount Solar PV Plan Check				\$ 201.87	\$ 208.53	▲ \$ 6.66
115	ELECTRICAL PERMIT FEES	Groundmount Solar PV		per 100sf	2 hours of inspections	\$ 281.97	\$ 291.28	▲ \$ 9.31
116	ELECTRICAL PERMIT FEES	PV Revisions Plan Check				\$ 35.25	\$ 36.41	▲ \$ 1.16
117	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool plan check			\$ 343.92	\$ 355.27	▲ \$ 11.35
118	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Window/Sliding Door Replacement				\$ 142.05	\$ 146.74	▲ \$ 4.69
119	PLUMBING PERMIT FEES	Re-pipe				\$ 142.05	\$ 146.74	▲ \$ 4.69
120	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Drywall Repair				\$ 142.05	\$ 146.74	▲ \$ 4.69
121	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit Reinstatement Plan Check			Hourly plan check for expired permits that they need to final out	20% of original plan check	20% of original plan check	▲ \$ -
122	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit Reinstatement			for expired permits that they need to final out	\$ 85.45	\$ 88.27	▲ \$ 2.82
123	MISCELLANEOUS SERVICES AND PERMIT ITEMS	OCFA Plan Check Admin Fee			Plus the cost to image and store the plans electronically.	\$ 110.01	\$ 113.64	▲ \$ 3.63

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

5.1.a

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
124	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Appeal Hearing before the Board of Appeals			Chapter 10-20.020 Section 204.3	\$ 6,815.42	\$ 7,040.33	▲ \$ 224.91
125	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Water Quality Control Administrative Hearing for Notice of Noncompliance, Administrative Compliance Orders, Invoices for Costs and Adverse Determinations		each	Chapter 5-36.070 A7	\$ -	\$ -	▲ \$ -
126	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Flag Pole			Residential & Commercial	\$ 140.99	\$ 145.64	▲ \$ 4.65

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

Class		CBC Occupancy	Square Footage	Current Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change	
A-1	Assembly - usually with fixed seating.	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
A-2	Assembly - intended for food and/or drink consumption	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
A-3	Assembly - intended for worship, recreation or amusement	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.44	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.75	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
A-4	Assembly - intended for viewing of indoor sporting activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
A-5	Assembly - intended for viewing of outdoor activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
B	Business	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33
B	Tenant Improvement	501	\$1,216.56	plus	41.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	\$1,256.71	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	▲	\$40.15	▲	\$1.38
		2,501	2,053.32	plus	37.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	2,121.08	plus	38.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$67.76	▲	\$1.23
		5,001	2,985.03	plus	25.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	3,083.54	plus	25.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$98.51	▲	\$0.83
		10,001	4,237.20	plus	11.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	4,377.03	plus	12.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	▲	\$139.83	▲	\$0.39
		25,001	6,011.60	plus	15.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	6,209.99	plus	16.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$198.38	▲	\$0.53
		50,001	9,883.84	plus	15.54	for each additional 100 s.f. or fraction thereof	10,210.00	plus	16.05	for each additional 100 s.f. or fraction thereof	▲	\$326.17	▲	\$0.53
E	Educational	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

[illegible]

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

[illegible]

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

CBC Class	CBC Occupancy	Square Footage	Current Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change
R-3	Residential - SFR Remodel/Addition	1	652.79		for up to and including 100 s.f		674.33		for up to and including 100 s.f		\$21.54	\$0.00
		101	762.58		for up to and including 200 s.f		787.74		for up to and including 200 s.f		\$25.17	\$0.00
		201	964.35		for up to and including 300 s.f		996.17		for up to and including 300 s.f		\$31.82	\$0.00
		301	1,172.06		for up to and including 400 s.f		1,210.73		for up to and including 400 s.f		\$38.68	\$0.00
		401	1,474.71		for up to and including 500 s.f		1,523.38		for up to and including 500 s.f		\$48.67	\$0.00
		501	1,887.16	plus	122.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.		1,949.43	plus	126.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.		\$62.28	\$4.00
		1,001	2,501.37	plus	65.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.		2,583.92	plus	67.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.		\$82.55	\$2.10
		2,001	3,157.13	plus	85.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.		3,261.32	plus	87.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.		\$104.19	\$2.80
		3,001	4,008.73	plus	57.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.		4,141.01	plus	59.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.		\$132.29	\$1.90
		4,001	4,587.34	plus	69.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		4,738.72	plus	72.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$151.38	\$2.30
		5,001	5,284.63	plus	53.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,459.03	plus	55.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$174.39	\$1.70
		10,001	7,964.04	plus	53.86 for each additional 100 s.f. or fraction thereof		8,226.85	plus	55.64 for each additional 100 s.f. or fraction thereof		\$262.81	\$1.70
R-3.1	Residential - Licensed facilities	1,001	\$2,709.08	plus	57.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,798.48	plus	59.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$89.40	\$1.80
		5,001	5,002.75	plus	47.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,167.84	plus	48.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$165.09	\$1.50
		10,001	7,367.63	plus	40.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		7,610.76	plus	42.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$243.13	\$1.30
		20,001	11,465.37	plus	14.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		11,843.73	plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$378.36	\$0.40
		50,001	15,723.34	plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		16,242.21	plus	11.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$518.87	\$0.30
		100,001	21,524.27	plus	10.01 for each additional 100 s.f. or fraction thereof		22,234.58	plus	10.34 for each additional 100 s.f. or fraction thereof		\$710.30	\$0.30
R-4	Residential - Residential care / Assisted living	1,001	\$2,709.08	plus	57.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,798.48	plus	59.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$89.40	\$1.80
		5,001	5,002.75	plus	47.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,167.84	plus	48.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$165.09	\$1.50
		10,001	7,367.63	plus	40.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		7,610.76	plus	42.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$243.13	\$1.30
		20,001	11,465.37	plus	14.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		11,843.73	plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$378.36	\$0.40
		50,001	15,723.34	plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		16,242.21	plus	11.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$518.87	\$0.30
		100,001	21,524.27	plus	10.06 for each additional 100 s.f. or fraction thereof		22,234.58	plus	10.39 for each additional 100 s.f. or fraction thereof		\$710.30	\$0.30
S-1	Storage - Moderate hazard	1,001	\$2,709.08	plus	57.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,798.48	plus	59.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$89.40	\$1.80
		5,001	5,002.75	plus	47.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,167.84	plus	48.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$165.09	\$1.50
		10,001	7,367.63	plus	40.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		7,610.76	plus	42.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$243.13	\$1.30
		20,001	11,465.37	plus	14.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		11,843.73	plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$378.36	\$0.40
		50,001	15,723.34	plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		16,242.21	plus	11.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$518.87	\$0.30
		100,001	21,524.27	plus	9.48 for each additional 100 s.f. or fraction thereof		22,234.58	plus	9.79 for each additional 100 s.f. or fraction thereof		\$710.30	\$0.30
S-2	Storage - Low hazard	1,001	\$2,709.08	plus	57.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,798.48	plus	59.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$89.40	\$1.80
		5,001	5,002.75	plus	47.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,167.84	plus	48.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$165.09	\$1.50
		10,001	7,367.63	plus	40.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		7,610.76	plus	42.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$243.13	\$1.30
		20,001	11,465.37	plus	14.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		11,843.73	plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$378.36	\$0.40
		50,001	15,723.34	plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		16,242.21	plus	11.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$518.87	\$0.30
		100,001	21,524.27	plus	9.48 for each additional 100 s.f. or fraction thereof		22,234.58	plus	9.79 for each additional 100 s.f. or fraction thereof		\$710.30	\$0.30
U	Utility and Miscellaneous	1,001	\$2,709.08	plus	57.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,798.48	plus	59.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$89.40	\$1.80
		5,001	5,002.75	plus	47.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		5,167.84	plus	48.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$165.09	\$1.50
		10,001	7,367.63	plus	40.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		7,610.76	plus	42.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$243.13	\$1.30
		20,001	11,465.37	plus	14.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		11,843.73	plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$378.36	\$0.40
		50,001	15,723.34	plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		16,242.21	plus	11.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$518.87	\$0.30
		100,001	21,524.27	plus	9.47 for each additional 100 s.f. or fraction thereof		22,234.58	plus	9.78 for each additional 100 s.f. or fraction thereof		\$710.30	\$0.30

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

CBC Class		CBC Occupancy		Square Footage		Construction Fee Schedule					Proposed Adjusted Construction Fee Schedule					\$ change		\$ change	
A-1	Assembly - usually with fixed seating.	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
A-2	Assembly - intended for food and/or drink consumption	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
A-3	Assembly - intended for worship, recreation or amusement	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.44	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.75	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
A-4	Assembly - intended for viewing of indoor sporting activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
A-5	Assembly - intended for viewing of outdoor activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
B	Business	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					
B	Tenant Improvement	501	\$1,100.84	plus	38.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	\$1,137.17	plus	40.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	▲	\$36.33	▲	\$1.28					
		2,501	1,878.26	plus	35.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	1,940.24	plus	37.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$61.98	▲	\$1.18					
		5,001	2,774.36	plus	23.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	2,865.91	plus	23.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$91.55	▲	\$0.77					
		10,001	3,934.54	plus	11.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	4,064.38	plus	12.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	▲	\$129.84	▲	\$0.39					
		25,001	5,703.01	plus	14.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	5,891.21	plus	14.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$188.20	▲	\$0.47					
		50,001	9,266.65	plus	14.30	for each additional 100 s.f. or fraction thereof	9,572.45	plus	14.77	for each additional 100 s.f. or fraction thereof	▲	\$305.80	▲	\$0.47					
E	Educational	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89					
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56					
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35					
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47					
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38					
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31					

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

CBC Class	CBC Occupancy	Square Footage	Construction Fee Schedule					Proposed Adjusted Construction Fee Schedule					\$ change	\$ change
F-1	Factory Industrial - Moderate Hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.46	for each addiional 100 s.f. or fraction thereof	22,234.58	plus	9.78	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
F-2	Factory Industrial - Low Hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
H-1	High Hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.47	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.78	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
H-2	High Hazard - Accelerated Burning	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
H-3	High Hazard - Combustion	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.47	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
H-4	High Hazard - Health Hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
H-5	High Hazard - Hazardous Production Materials	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.45	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.76	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31
I-1	Institutional Group 1	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

[illegible]

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

CBC Class		CBC Occupancy	Square Footage	Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change	
R-3	Residential - SFR Remodel/Addition		1	652.79			for up to and including 100 s.f	674.33				for up to and including 100 s.f	\$21.54	\$0.00
			101	762.58			for up to and including 200 s.f	787.74				for up to and including 200 s.f	\$25.17	\$0.00
			201	964.35			for up to and including 300 s.f	996.17				for up to and including 300 s.f	\$31.82	\$0.00
			301	1,172.06			for up to and including 400 s.f	1,210.73				for up to and including 400 s.f	\$38.68	\$0.00
			401	1,474.71			for up to and including 500 s.f	1,523.38				for up to and including 500 s.f	\$48.67	\$0.00
			501	1,750.66	plus	105.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	1,808.44	plus	108.51		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	\$57.77	\$3.47
			1,001	2,275.86	plus	57.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	2,350.97	plus	59.16		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	\$75.10	\$1.89
			2,001	2,848.54	plus	78.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	2,942.54	plus	80.61		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	\$94.00	\$2.58
			3,001	3,628.92	plus	59.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	3,748.67	plus	61.00		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	\$119.75	\$1.95
			4,001	4,219.40	plus	63.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	4,358.64	plus	65.90		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$139.24	\$2.11
			5,001	4,857.35	plus	49.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,017.65	plus	51.56		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$160.29	\$1.65
			10,001	7,352.79	plus	50.17	for each additional 100 s.f. or fraction thereof	7,595.43	plus	51.82		for each additional 100 s.f. or fraction thereof	\$242.64	\$1.66
R-3.1	Residential - Licensed facilities		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	10.01	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.34		for each additional 100 s.f. or fraction thereof	\$710.30	\$0.33
R-4	Residential - Residential care / Assisted living		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	10.07	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.40		for each additional 100 s.f. or fraction thereof	\$710.30	\$0.33
S-1	Storage - Moderate hazard		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79		for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31
S-2	Storage - Low hazard		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80		for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31
U	Utility and Miscellaneous		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98		for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80		for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

[illegible]

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

CBC Class		CBC Occupancy	Square Footage	Construction Fee Schedule					Proposed Adjusted Construction Fee Schedule					\$ change	\$ change
F-1	Factory Industrial - Moderate Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
F-2	Factory Industrial - Low Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-1	High Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-2	High Hazard - Accelerated Burning	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.56	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.81	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-3	High Hazard - Combustion	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-4	High Hazard - Health Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-5	High Hazard - Hazardous Production Materials	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

[illegible]

PROPOSED AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE 2019

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

CBC Class		CBC Occupancy	Square Footage	Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change
R-3	Residential - SFR Remodel/Addition	1	495.53		for up to and including 100 s.f			511.88		for up to and including 100 s.f		▲ \$16.35	▲ \$0
		101	510.36		for up to and including 200 s.f			527.21		for up to and including 200 s.f		▲ \$16.84	▲ \$0
		201	569.71		for up to and including 300 s.f			588.51		for up to and including 300 s.f		▲ \$18.80	▲ \$0
		301	732.91		for up to and including 400 s.f			757.09		for up to and including 400 s.f		▲ \$24.19	▲ \$0
		401	881.27		for up to and including 500 s.f			910.35		for up to and including 500 s.f		▲ \$29.08	▲ \$0
		501	1,495.48	plus	83.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.		1,544.83	plus	85.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	▲ \$49.35	▲ \$2
		1,001	1,910.90	plus	45.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.		1,973.95	plus	47.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	▲ \$63.06	▲ \$1
		2,001	2,367.85	plus	58.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.		2,445.99	plus	60.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	▲ \$78.14	▲ \$1
		3,001	2,952.39	plus	47.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.		3,049.82	plus	49.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	▲ \$97.43	▲ \$1
		4,001	3,427.15	plus	52.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		3,540.24	plus	53.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$113.10	▲ \$1
		5,001	3,949.38	plus	43.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,079.71	plus	45.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.33	▲ \$1
		10,001	6,130.29	plus	43.82	for each additional 100 s.f. or fraction thereof		6,332.59	plus	45.27	for each additional 100 s.f. or fraction thereof	▲ \$202.30	▲ \$1
R-3.1	Residential - Licensed facilities	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$68.84	▲ \$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.23	▲ \$1
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲ \$193.19	▲ \$1
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲ \$302.18	▲ \$0
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲ \$413.90	▲ \$0
		100,001	17,162.45	plus	7.96	for each additional 100 s.f. or fraction thereof		17,728.81	plus	8.22	for each additional 100 s.f. or fraction thereof	▲ \$566.36	▲ \$0
R-4	Residential - Residential care / Assisted living	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$68.84	▲ \$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.23	▲ \$1
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲ \$193.19	▲ \$1
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲ \$302.18	▲ \$0
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲ \$413.90	▲ \$0
		100,001	17,162.45	plus	8.02	for each additional 100 s.f. or fraction thereof		17,728.81	plus	8.28	for each additional 100 s.f. or fraction thereof	▲ \$566.36	▲ \$0
S-1	Storage - Moderate hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$68.84	▲ \$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.23	▲ \$1
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲ \$193.19	▲ \$1
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲ \$302.18	▲ \$0
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲ \$413.90	▲ \$0
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof		17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲ \$566.36	▲ \$0
S-2	Storage - Low hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$68.84	▲ \$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.23	▲ \$1
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲ \$193.19	▲ \$1
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲ \$302.18	▲ \$0
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲ \$413.90	▲ \$0
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof		17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲ \$566.36	▲ \$0
U	Utility and Miscellaneous	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲ \$68.84	▲ \$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲ \$130.23	▲ \$1
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲ \$193.19	▲ \$1
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲ \$302.18	▲ \$0
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲ \$413.90	▲ \$0
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof		17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲ \$566.36	▲ \$0

Attachment: Attachment A - Proposed Amendments to the Comprehensive User Fee Schedule (1923 :

City of Laguna Hills - User Fee

Fully Burdened Hourly Rate (FBHR)

Department	Dept/Position	Current FBHR	CPI	Proposed Adjusted FBHR	\$ change
Community Development	CD: Administrative Assistant	156.25	3.30%	161.40	5.16
Community Development	CD: Asst Building Official/Sr Inspector	210.16	3.30%	217.10	6.94
Community Development	CD: Asst. Planner	143.75	3.30%	148.49	4.74
Community Development	CD: Code Enforc Offic	77.10	3.30%	79.64	2.54
Community Development	CD: Community Develop Dir	338.84	3.30%	350.02	11.18
Community Development	CD: Permit Technician	144.60	3.30%	149.37	4.77
Community Development	CD: Permit Technician Assistant	88.45	3.30%	91.37	2.92
Community Development	CD: Receptionist/Secretary	129.10	3.30%	133.36	4.26
Community Development	CD: Senior Planner- Full Time	208.29	3.30%	215.17	6.87
Community Development	CD: Senior Planner- Part Time	177.88	3.30%	183.75	5.87
Community Services	CS: Admin Asst. I	185.79	3.30%	191.92	6.13
Community Services	CS: CS Leader III	118.14	3.30%	122.03	3.90
Community Services	CS: CS Senior Leader	181.57	3.30%	187.56	5.99
Community Services	CS: CS Superintendent	376.36	3.30%	388.78	12.42
Community Services	CS: Deputy City Manager/Community Svcs Dir	500.55	3.30%	517.07	16.52
Community Services	CS: Recreation Leaders	58.93	3.30%	60.87	1.94
General Government	GG: Accountant I	131.73	3.30%	136.07	4.35
General Government	GG: Accounting Specialist	96.53	3.30%	99.71	3.19
General Government	GG: Executive Asst to the City Mgr	97.16	3.30%	100.37	3.21
General Government	GG: Admin Intern	30.93	3.30%	31.95	1.02
General Government	GG: Deputy City Manager/City Clerk	166.42	3.30%	171.91	5.49
General Government	GG: Asst. City Manager	298.49	3.30%	308.34	9.85
General Government	GG: City Manager	380.68	3.30%	393.24	12.56
General Government	GG: Clerical Asst	53.11	3.30%	54.86	1.75
General Government	GG: Council Member	21.01	3.30%	21.70	0.69
General Government	GG: Finance Director	186.68	3.30%	192.84	6.16
General Government	GG: Senior Management Analyst	86.31	3.30%	89.16	2.85
General Government	GG: Assistant City Clerk	102.15	3.30%	105.52	3.37
General Government	GG: Records Coordinator	90.16	3.30%	93.14	2.98
Non Departmental	ND: Info Tech Specialist	159.86	3.30%	165.13	5.28
Public Services	PS: Admin Assistant - I	146.78	3.30%	151.62	4.84
Public Services	PS: Associate Civil Engineer	328.04	3.30%	338.86	10.83
Public Services	PS: City Eng/PW Dir	555.64	3.30%	573.98	18.34
Public Services	PS: Parks Supervisor	281.12	3.30%	290.39	9.28
Public Safety	PS: Police Sergeant	172.17	3.30%	177.85	5.68
Public Services	PS: Public Works Inspector	293.62	3.30%	303.31	9.69
Public Services	PS: Public Works Supervisor	291.14	3.30%	300.75	9.61
General Government	GG: City Attorney	275.00		275.00	-

NEWS RELEASE

BUREAU OF LABOR STATISTICS

U. S. D E P A R T M E N T O F L A B O R



For Release: Friday, May 10, 2019

19-803-SAN

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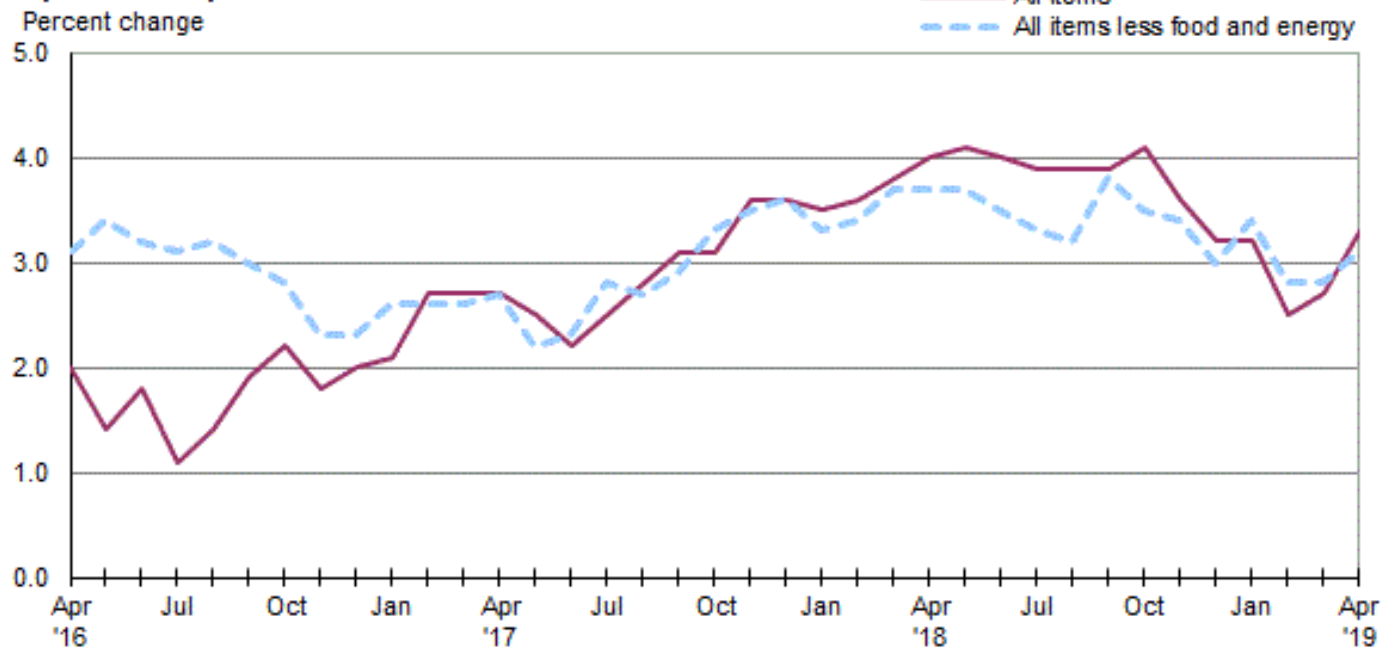
Consumer Price Index, Los Angeles area – April 2019

Area prices were up 1.0 percent over the past month, up 3.3 percent from a year ago

Prices in the Los Angeles area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), advanced 1.0 percent in April, the U.S. Bureau of Labor Statistics reported today. (See table A.) Assistant Commissioner for Regional Operations Richard Holden noted that the April increase was influenced by higher prices for gasoline and shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U rose 3.3 percent. (See [chart 1](#) and [table A](#).) Energy prices increased 8.8 percent, largely the result of an increase in the price of gasoline. The index for all items less food and energy increased 3.1 percent over the year. (See [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, Los Angeles-Long Beach-Anaheim, CA, April 2016–April 2019



Source: U.S. Bureau of Labor Statistics.

Food

Food prices advanced 0.7 percent for the month of April. (See [table 1](#).) Prices for food away from home rose 1.0 percent, and prices for food at home rose 0.4 percent for the same period.

Over the year, food prices advanced 2.2 percent. Prices for food away from home increased 5.0 percent since a year ago, but prices for food at home declined 0.4 percent.

Energy

The energy index advanced 8.3 percent over the month. The increase was mainly due to higher prices for gasoline (15.0 percent). Prices for electricity rose 0.8 percent, but prices for natural gas service dropped 15.3 percent for the same period.

Energy prices increased 8.8 percent over the year, largely due to higher prices for gasoline (10.8 percent). Prices paid for natural gas service rose 9.8 percent, and prices for electricity increased 3.3 percent during the past year.

All items less food and energy

The index for all items less food and energy increased 0.4 percent in April. Higher prices for medical care (0.7 percent) and shelter (0.6 percent) were partially offset by lower prices for household furnishings and operations (-2.1 percent) and other goods and services (-0.4 percent).

Over the year, the index for all items less food and energy increased 3.1 percent. Components contributing to the increase included shelter (4.9 percent) and education and communication (2.2 percent). Partly offsetting the increases was a price decline in apparel (-3.3 percent).

Table A. Los Angeles-Long Beach-Anaheim, CA, CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2015		2016		2017		2018		2019	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January.....	-0.3	-0.1	0.7	3.1	0.9	2.1	0.8	3.5	0.7	3.2
February.....	0.7	0.1	0.0	2.4	0.6	2.7	0.7	3.6	0.1	2.5
March.....	1.0	0.5	0.3	1.7	0.3	2.7	0.4	3.8	0.6	2.7
April.....	-0.1	0.5	0.2	2.0	0.2	2.7	0.4	4.0	1.0	3.3
May.....	1.0	1.1	0.5	1.4	0.3	2.5	0.4	4.1		
June.....	-0.3	0.8	0.1	1.8	-0.2	2.2	-0.2	4.0		
July.....	0.7	1.4	0.0	1.1	0.3	2.5	0.2	3.9		
August.....	-0.3	1.1	0.0	1.4	0.3	2.8	0.2	3.9		
September.....	-0.4	0.7	0.2	1.9	0.4	3.1	0.5	3.9		
October.....	0.2	1.0	0.4	2.2	0.4	3.1	0.5	4.1		
November.....	0.0	1.6	-0.4	1.8	0.1	3.6	-0.3	3.6		
December.....	-0.1	2.0	0.0	2.0	0.0	3.6	-0.3	3.2		

The May 2019 Consumer Price Index for the Los Angeles-Long Beach-Anaheim area is scheduled to be released on June 12, 2019.

Consumer Price Index Geographic Revision for 2018

In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI). As part of the new sample, Los Angeles and Riverside have separate indexes. Additional information on the geographic revision is available at: www.bls.gov/cpi/additional-resources/geographic-revision-2018.htm.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers 29 percent of the total population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 5,000 housing units and approximately 22,000 retail establishments--department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date (1982-84) that equals 100.0. An increase of 16.5 percent, for example, is shown as 116.5. This change can also be expressed in dollars as follows: the price of a base period "market basket" of goods and services in the CPI has risen from \$10 in 1982-84 to \$11.65. For further details see the CPI home page on the Internet at www.bls.gov/cpi and the BLS Handbook of Methods, Chapter 17, The Consumer Price Index, available on the Internet at www.bls.gov/opub/hom/homch17_a.htm.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The Los Angeles-Long Beach-Anaheim. metropolitan area covered in this release is comprised of Los Angeles and Orange Counties in the State of California.

Information in this release will be made available to sensory impaired individuals upon request. Voice phone: (202) 691-5200; Federal Relay Service: (800) 877-8339.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods Los Angeles-Long Beach-Anaheim (1982-84=100 unless otherwise noted)

Item and Group	Indexes			Percent change from-		
	Feb. 2019	Mar. 2019	Apr. 2019	Apr. 2018	Feb. 2019	Mar. 2019
Expenditure category						
All items.....	269.608	271.311	273.945	3.3	1.6	1.0
All items (1967=100)	796.542	801.573	809.356	-	-	-
Food and beverages	263.133	264.112	265.788	2.2	1.0	0.6
Food	263.672	264.592	266.459	2.2	1.1	0.7
Food at home	253.890	255.111	256.108	-0.4	0.9	0.4
Cereals and bakery products	265.333	267.027	270.934	3.3	2.1	1.5
Meats, poultry, fish, and eggs.....	276.038	274.330	278.702	-0.7	1.0	1.6
Dairy and related products	246.272	246.976	243.276	0.1	-1.2	-1.5
Fruits and vegetables	333.006	343.687	342.410	-0.5	2.8	-0.4
Nonalcoholic beverages and beverage materials(1)	270.972	265.537	263.960	1.5	-2.6	-0.6
Other food at home	195.949	197.371	198.575	-3.4	1.3	0.6
Food away from home.....	270.343	270.937	273.686	5.0	1.2	1.0
Alcoholic beverages	239.892	241.589	240.606	1.5	0.3	-0.4
Housing	309.497	312.127	312.688	4.6	1.0	0.2
Shelter	356.982	359.475	361.669	4.9	1.3	0.6
Rent of primary residence(2).....	377.425	380.499	381.531	5.4	1.1	0.3
Owners' equiv. rent of residences(2)(3).....	371.743	373.265	375.066	4.8	0.9	0.5
Owners' equiv. rent of primary residence(1)(2)	371.721	373.243	375.044	4.8	0.9	0.5
Fuels and utilities.....	325.201	329.908	321.975	3.9	-1.0	-2.4
Household energy	278.269	284.090	274.065	4.8	-1.5	-3.5
Energy services(2)	276.771	282.620	272.507	4.8	-1.5	-3.6
Electricity(2).....	317.998	321.116	323.613	3.3	1.8	0.8
Utility (piped) gas service(2).....	229.026	241.126	204.313	9.8	-10.8	-15.3
Household furnishings and operations.....	119.497	121.782	119.225	1.4	-0.2	-2.1
Apparel	107.306	109.928	110.382	-3.3	2.9	0.4
Transportation	210.461	212.514	223.435	4.8	6.2	5.1
Private transportation	207.378	209.911	219.807	4.8	6.0	4.7
New and used motor vehicles(4).....	91.772	91.803	91.923	-0.2	0.2	0.1
New vehicles(1).....	170.073	169.506	170.106	0.2	0.0	0.4
Used cars and trucks(1)	267.527	269.606	269.228	0.1	0.6	-0.1
Motor fuel	256.316	267.783	307.726	10.8	20.1	14.9
Gasoline (all types).....	250.262	261.512	300.758	10.8	20.2	15.0
Gasoline, unleaded regular(4).....	250.628	261.977	301.683	10.9	20.4	15.2
Gasoline, unleaded midgrade(4) (5)	241.180	252.139	288.797	11.0	19.7	14.5
Gasoline, unleaded premium(4)....	239.351	249.632	285.205	10.4	19.2	14.3
Motor vehicle insurance(1).....	774.857	774.857	774.857	3.6	0.0	0.0
Medical care	482.174	478.912	482.458	0.9	0.1	0.7
Recreation(6).....	105.914	105.446	105.404	1.3	-0.5	0.0
Education and communication(6).....	146.560	146.326	146.969	2.2	0.3	0.4
Tuition, other school fees, and child care(1)	1,893.391	1,893.391	1,893.391	6.6	0.0	0.0
Other goods and services	435.395	438.268	436.530	1.9	0.3	-0.4
Commodity and service group						
All items.....	269.608	271.311	273.945	3.3	1.6	1.0
Commodities	180.663	182.634	186.418	1.8	3.2	2.1
Commodities less food & beverages.....	137.885	140.105	144.444	1.5	4.8	3.1
Nondurables less food & beverages	184.882	190.025	199.474	2.4	7.9	5.0
Durables	92.194	91.869	91.741	-0.2	-0.5	-0.1
Services.....	348.755	350.227	351.856	4.1	0.9	0.5

Note: See footnotes at end of table.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods Los Angeles-Long Beach-Anaheim (1982-84=100 unless otherwise noted) - Continued

Item and Group	Indexes			Percent change from-		
	Feb. 2019	Mar. 2019	Apr. 2019	Apr. 2018	Feb. 2019	Mar. 2019
Special aggregate indexes						
All items less medical care	260.322	262.204	264.792	3.5	1.7	1.0
All items less shelter.....	231.196	232.548	235.395	2.3	1.8	1.2
Commodities less food	142.287	144.522	148.777	1.5	4.6	2.9
Nondurables	225.033	228.388	234.497	2.3	4.2	2.7
Nondurables less food.....	190.401	195.428	204.438	2.4	7.4	4.6
Services less rent of shelter ⁽³⁾	346.278	346.301	347.142	2.8	0.2	0.2
Services less medical care services.....	336.890	338.536	340.005	4.3	0.9	0.4
Energy	265.805	275.385	298.187	8.8	12.2	8.3
All items less energy	271.996	273.189	274.505	3.0	0.9	0.5
All items less food and energy	273.716	274.954	276.185	3.1	0.9	0.4

Footnotes

(1) Indexes on a December 1977=100 base.

(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

(3) Indexes on a December 1982=100 base.

(4) Special index based on a substantially smaller sample.

(5) Indexes on a December 1993=100 base.

(6) Indexes on a December 1997=100 base.

- Data not available

NOTE: Index applies to a month as a whole, not to any specific date.

RESOLUTION NO. 2019-08-27-X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, AMENDING THE COMPREHENSIVE FEE SCHEDULE BY ADJUSTING CERTAIN DEVELOPMENT PROCESSING FEES AND OTHER CITY RATES, CHARGES, AND USER FEES FOR VARIOUS GOVERNMENT SERVICES BASED ON THE INCREASE IN THE CONSUMER PRICE INDEX (CPI) AND FINDING THAT THE ACTION IS STATUTORILY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PER SECTION 15273 OF THE CEQA GUIDELINES AND PUBLIC RESOURCES CODE SECTION 21080(B)(8)

The City Council of the City of Laguna Hills, California, hereby finds, determines, declares, and resolves as follows:

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City of Laguna Hills is authorized to adopt and implement fees, rates, and charges for municipal services; provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, in 2016 the City retained Willdan Financial Services to review and conduct an independent, detailed analysis of City services, the cost reasonably borne by providing those services, the beneficiaries of those services, and the revenues produced by those paying fees for those services, and to prepare a study and report setting forth the specific amount of user fees, rates, and charges; and

WHEREAS, Willdan Financial Services previously prepared a study and report, listing the applicable direct and indirect costs for certain services provided by the City, describing the reasonable relationship between fees, rates, and charges and the services provided by the City, and setting forth the time and method for payment of the fees, rates, and charges, which is identified as the "Cost Allocation Plan" and "Comprehensive User Fee Study Report", dated August 24, 2016, and August 31, 2016, respectively, copies of which are on file in the City Clerk's office; and

WHEREAS, on September 13, 2016, the City Council adopted Resolution No. 2016-09-13-04, which approved the Cost Allocation Plan and the Comprehensive User Fee Study Report, dated August 24, 2016, and August 31, 2016, respectively, prepared by Willdan Financial Services, and approved the methodology for calculating and collecting the user fees and charges established therein (collectively, the "Fee Study"); a copy of the Fee Study is on file with the City Clerk; and

WHEREAS, pursuant to Resolution No. 2016-09-13-04, the City Council approved and adopted updated development processing fees and other user rates,

charges, and fees as set forth and established in the “Comprehensive Fee Schedule,” finding that the user fees and charges established do not exceed the estimated reasonable cost of providing the services for which the fees are levied; and

WHEREAS, Section 7 of Resolution No. 2016-09-13-04 adopted a policy by which to periodically review and update the Comprehensive Fee Schedule and authorized an annual increase of the user fees and charges set forth in the Comprehensive Fee Schedule, commencing on July 1, 2017, and on July 1st of each fiscal year thereafter, for all fees and charges that can apply, in accordance with the Consumer Price Index (CPI) reported for the month of April of the corresponding year for the Los Angeles-Riverside-Orange County area for all Urban Consumers; and

WHEREAS, in January 2018, the United States Department of Labor - Bureau of Labor and Statistics (BLS), introduced new geographic area samples for the CPI. Riverside, which was previously, included in the Los Angeles-Riverside-Orange County area, is now a separate index. Los Angeles and Orange counties are included in the new Los Angeles-Long Beach-Anaheim metropolitan area index for all Urban Consumers; and

WHEREAS, on June 25, 2018, the City Council adopted Resolution No. 2018-06-26-5, amending the Comprehensive Fee Schedule in accordance with the CPI reported for April 2018 and incorporating other adjustments serving to eliminate, reduce, and/or modify certain user fees and charges; and

WHEREAS, upon recommendation of City staff following completion of the annual review of the Comprehensive Fee Schedule, the City Council desires to approve increases to the user fees and charges established pursuant to Resolution No. 2016-09-13-04, and as amended by Resolution 2018-06-26-5, for all fees and charges that can apply, in accordance with the Consumer Price Index (CPI) reported for the month of April of the corresponding year for the Los Angeles-Long Beach-Anaheim metropolitan area for all Urban Consumers, by approving amendments to the Comprehensive Fee Schedule as set forth herein; and

WHEREAS, the annual change in the CPI for this third interim update is 3.3%; and

WHEREAS, pursuant to Government Code Section 66014, 66017, and 66018, proposed CPI increases to specific user fees charged for certain services must be adopted by Resolution, following notice and Public Hearing; and

WHEREAS, notice of Public Hearing has been given pursuant to Government Code Section 6062a, oral and written presentations have been made and received, and the required Public Hearing has been held; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. Adoption of Recitals. The foregoing recitals set forth above are true and correct and are incorporated by reference herein.

SECTION 2. Approval of Annual Update/CPI Increase. The City Council hereby approves and adopts the amendments to the Comprehensive Fee Schedule as set forth and established in Exhibit "A" attached to this Resolution and incorporated herein by reference, reflecting adjustments to certain development processing fees and other user rates, charges, and fees based on CPI of 3.3%; and the City Council hereby finds and determines that the adjusted user fees and charges established herein do not exceed the estimated reasonable cost of providing the services for which the fees are levied.

SECTION 3. Effective Date. The CPI increases to certain user fees and charges established pursuant to this Resolution shall take effect and shall be implemented 60-days following the adoption of this Resolution.

SECTION 4. Amendments to Comprehensive Fee Schedule. The City Council hereby authorizes and directs the City's Finance Director to update the Comprehensive Fee Schedule in accordance with the amendments set forth in Exhibit "A" attached hereto.

SECTION 5. Environmental Exemption. The adoption of this Resolution is exempt from the California Environmental Quality Act ("CEQA") pursuant to Section 15273 of CEQA Guidelines and Section 21080(b)(8) of the Public Resources Code; and in accordance with such determination, the City Clerk is hereby directed to file a Notice of Exemption upon adoption of this Resolution.

SECTION 6. Severability. If any adjusted user fee, rate, or charge adopted by this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such adjusted fee, rate, or charge shall be deemed a separate, distinct, and independent provision of this Resolution, and such holding shall not affect the validity of the remaining user fees, rate, and charges adopted or revised herein. The City Council hereby declares that it would have adopted the Resolution and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

PASSED, APPROVED, AND ADOPTED this 27th day of August 2019.

DON SEDGWICK, MAYOR

ATTEST:

MELISSA AU-YEUNG, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF LAGUNA HILLS)

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, California, DO
HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution
No. 2019-08-27-x adopted by the City Council of the City of Laguna Hills, California, at a
Regular Meeting thereof held on the 27th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(SEAL)

MELISSA AU-YEUNG, CITY CLERK

EXHIBIT A

Amendments

to the

Comprehensive Fee Schedule

A: City Clerk

Fee #	Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	Duplication of City Documents	first five sheets free, 6 or more sheets at \$.25 per page		\$ 0.25	\$ 0.25	— \$ -
2	Duplication of City Documents - two-sided	first five sheets free, 6 or more sheets at \$.25 per page		\$ 0.25	\$ 0.25	— \$ -
3	Certification on a City Document	per certification		\$ 17.09	\$ 17.65	▲ \$ 0.56
4	Duplication of a Certified City Document	per sheet		\$ 3.20	\$ 3.31	▲ \$ 0.11
5	Copies of City Council and/or Commission or Board Agendas	per sheet		\$ 0.25	\$ 0.25	— \$ -
6	Mailed copies of City Council and/or Commission or Board Agendas	per year	same document	\$ 185.85	\$ 191.98	▲ \$ 6.13
7	Copies of City Council and/or Commission or Board Minutes	per sheet		\$ 0.37	\$ 0.37	— \$ -
8	Mailed copies of City Council and/or Commission or Board Minutes	per year	same document	\$ 186.91	\$ 193.08	▲ \$ 6.17
9	Duplication of Audio Tape of City Council and/or Commission or Board meetings	per disk		\$ 47.00	\$ 48.55	▲ \$ 1.55
10	Cost of mailed or delivered copies of documents, except for subscriptions to City Council and/or Commission or Board Agendas or Minutes,			\$ 7.48	\$ 7.72	▲ \$ 0.25

B: Admin Services

Fee #	Title	Sub Title	Unit	Current Fee	Proposed Adjusted Fee	\$ chang
1	Bill Processing Administrative Fee		% of amount billed	20%	20%	\$ -
2	Returned Insufficient Funds Check - Service Fee	For First Check Returned	Pursuant to California Civil Code section 1719	\$ 25.00	\$ 25.00	\$ -
3	Returned Insufficient Funds Check - Service Fee	Two or More Returned (for each subsequent check)		\$ 35.00	\$ 35.00	\$ -

C: Construction and Demolition Waste and Recycling Program

Fee #	Fee Group	Title	Unit	Notes	Current Fee	Current Minimum Security Deposit	Current Maximum Security Deposit	Proposed Fee	Proposed Adjusted Minimum Security Deposit	Proposed Adjusted Maximum Security Deposit	Proposed Adjusted Fee	Proposed Adjusted Minimum Security Deposit	Proposed Adjusted Maximum Security Deposit
											\$ change	\$ change	\$ change
1	Building Permit	Application Fee			\$ 42.72			\$ 44.13			▲ \$ 1.41		
2	Building Permit	Security Deposit - Residential Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ 0.30	\$ 100.00	\$ 3,750.00	▬ \$ -	▬ \$ -	▬ \$ -
3	Building Permit	Security Deposit - Commercial Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ 0.50	\$ 250.00	\$ 7,143.00	▬ \$ -	▬ \$ -	▬ \$ -
4	Building Permit	Appeal Fee			\$ 1,428.42			\$ 1,475.56			▲ \$ 47.14		
5	Encroachment Permit	Application Fee			\$ 42.72			\$ 44.13			▲ \$ 1.41		
6	Encroachment Permit	Security Deposit - Residential Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.30	\$ 100.00	\$ 3,750.00	\$ 0.30	\$ 100.00	\$ 3,750.00	▬ \$ -	▬ \$ -	▬ \$ -
7	Encroachment Permit	Security Deposit - Commercial Projects	Per square footage of project	A minimum and maximum fee apply.	\$ 0.50	\$ 250.00	\$ 7,143.00	\$ 0.50	\$ 250.00	\$ 7,143.00	▬ \$ -	▬ \$ -	▬ \$ -
8	Encroachment Permit	Appeal Fee			\$ 1,428.42			\$ 1,475.56			▲ \$ 47.14		

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

D: Engineering and Public Works

Fee #	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	ENCROACHMENT	Encroachment Agreement Recording Fee		County Fee	\$ 30.00	\$ 30.00	— \$ -
2	ENCROACHMENT	Encroachment Agreement Preparation			\$ 382.87	\$ 395.50	▲ \$ 12.63
3	IMPROVEMENT PLAN CHECK & INSPECTION FEES	Improvement or Grading Plan Check	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
4	IMPROVEMENT PLAN CHECK & INSPECTION FEES	Improvement or Grading Inspection	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
5	LANDSCAPE PLAN REVIEW & INSPECTION FEES	Landscape Improvements Plan Check / Inspection	total actual cost incurred	Deposit-based ^(a)	\$ 1,000.00	\$ 1,000.00	— \$ -
6	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Transportation - Single Trip			\$ 16.00	\$ 16.00	— \$ -
7	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Transportation - Annual Permit			\$ 90.00	\$ 90.00	— \$ -
8	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Temporary Access - Across a Public Right of Way			\$ 249.97	\$ 258.22	▲ \$ 8.25
9	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Storage in the Public Right of Way per day			\$ 322.75	\$ 333.40	▲ \$ 10.65
10	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Commercial Photography or Filming on Public Property	total actual cost incurred	Deposit-based ^(a)	\$ 1,000.00	\$ 1,000.00	— \$ -
11	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Road Closure per day			\$ 298.49	\$ 308.34	▲ \$ 9.85
12	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Block Party			\$ 110.75	\$ 114.40	▲ \$ 3.65
13	PUBLIC PROPERTY PERMIT FEES - Temporary Use Permits	Traffic Control / Lane Closure Plan - one day			\$ 862.77	\$ 891.24	▲ \$ 28.47
14	PUBLIC PROPERTY PERMIT FEES - Encroachment	Underground Utilities Under 1,000 Linear Feet			\$ 757.30	\$ 782.29	▲ \$ 24.99
15	PUBLIC PROPERTY PERMIT FEES - Encroachment	Underground Utilities Over 1,000 Linear Feet	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
16	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curb Core			\$ 77.00	\$ 79.54	▲ \$ 2.54
17	PUBLIC PROPERTY PERMIT FEES - Encroachment	Residential Driveway			\$ 234.15	\$ 241.88	▲ \$ 7.73
18	PUBLIC PROPERTY PERMIT FEES - Encroachment	Commercial Driveway			\$ 612.80	\$ 633.02	▲ \$ 20.22
19	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curbs & gutters - up to 100 linear feet			\$ 612.80	\$ 633.02	▲ \$ 20.22
20	PUBLIC PROPERTY PERMIT FEES - Encroachment	Curbs & gutters - over 100 linear feet	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
21	PUBLIC PROPERTY PERMIT FEES - Encroachment	Paving - up to 1,000 square feet			\$ 757.30	\$ 782.29	▲ \$ 24.99
22	PUBLIC PROPERTY PERMIT FEES - Encroachment	Paving - over 1,000 square feet	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
23	PUBLIC PROPERTY PERMIT FEES - Encroachment	Sidewalks - up to 500 square feet			\$ 468.30	\$ 483.75	▲ \$ 15.45
24	PUBLIC PROPERTY PERMIT FEES - Encroachment	Sidewalks - over 500 square feet	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
25	PUBLIC PROPERTY PERMIT FEES - Encroachment	Storm Drain Entry			\$ 702.80	\$ 725.99	▲ \$ 23.19
26	PUBLIC PROPERTY PERMIT FEES - Encroachment	Catch Basin			\$ 963.41	\$ 995.20	▲ \$ 31.79
27	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of a News Rack/year			\$ 484.91	\$ 500.91	▲ \$ 16.00
28	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of Temporary Collection Bin / per week		Excluding Solid Waste Franchisee	\$ 154.87	\$ 159.98	▲ \$ 5.11
29	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Placement of a Delivery Drop Box/year			\$ 227.50	\$ 235.01	▲ \$ 7.51
30	SURVEYING - MAP CHECKING	Final Tract/Parcel Map	total actual cost incurred	Deposit-based ^(a)	\$ 3,000.00	\$ 3,000.00	— \$ -
31	SURVEYING - MAP CHECKING	Lot Line Adjustment/Parcel Merger	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
32	SURVEYING - MAP CHECKING	Street/Easement Vacation Request	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
33	SURVEYING - MAP CHECKING	Easement/Dedication/Other	total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
34	PERMIT ISSUANCE FEE	Permit Issuance Fee (grading or encroachment permit)			\$ 164.48	\$ 169.91	▲ \$ 5.43
35	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Review/inspect Water Quality Management Plan/SWPPP			\$ 637.64	\$ 658.69	▲ \$ 21.05
36	WEED ABATEMENT ADMINISTRATION PER PARCEL	Weed Abatement Administrative Fee			\$ 466.75	\$ 482.15	▲ \$ 15.40
37	PARKING PERMIT FEE	Fee to obtain parking permit decal	annual administrative fee	est by CC Resolution	\$ 15.00	\$ 15.00	— \$ -
38	Parade Permit Application		total actual cost incurred	Deposit-based ^(a)	\$ 2,000.00	\$ 2,000.00	— \$ -
39	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Removal/Impound of Illegal Drop-off Boxes	haul rate and disposal/processing		\$ 523.14	\$ 540.40	▲ \$ 17.26
40	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Removal/Impound of Illegal Front Loader Bins	haul rate and disposal/processing		\$ 100.00	\$ 103.30	▲ \$ 3.30
41	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Storage of Illegal Drop-off Box Bins	per day (1 day mimum)		\$ 25.00	\$ 25.83	▲ \$ 0.83
42	OTHER ITEMS IN THE PUBLIC RIGHT OF WAY	Storage of Illegal Front Loader Bins	per day (1 day mimum)		\$ 10.00	\$ 10.33	▲ \$ 0.33

^(a) For deposit-based fees, the amounts shown reflect the initial deposit due, are subject to the determination of the Public Works Director, and shall be assessed in increments of \$500.

E: Community Development/Planning

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	Planning	Annexation/Detachment		Deposit	Plus LACFO Application Fee	\$ 10,527.00	\$ 10,874.39	▲ \$ 347.39
2	Planning	Appeals	- All Others	Set fee. If applicant files an appeal on an actual cost case an additional deposit not req and all appeals charged against orig deposit.		\$ 6,815.42	\$ 7,040.33	▲ \$ 224.91
3	Planning	Certification of compliance subdivisions		Deposit		\$ 1,354.33	\$ 1,399.02	▲ \$ 44.69
4	Planning	Change of Plans - Major		Deposit		\$ 6,384.98	\$ 6,595.69	▲ \$ 210.70
5	Planning	Change of Plans - Minor		Set fee		\$ 1,289.17	\$ 1,331.72	▲ \$ 42.54
6	Planning	Conditional use permit		Deposit		\$ 7,887.77	\$ 8,148.07	▲ \$ 260.30
7	Planning	Certificate of Use and Occupancy		Set fee	Includes building permit issuance	\$ 221.09	\$ 228.39	▲ \$ 7.30
8	Planning	Development agreements		Deposit		\$ 10,631.67	\$ 10,982.51	▲ \$ 350.85
9	Planning	Environmental Impact Report for staff management and oversight of EIR		Deposit		\$ 19,424.10	\$ 20,065.10	▲ \$ 641.00
10	Planning	Negative Declaration		Actual cost deposit		\$ 3,575.93	\$ 3,693.94	▲ \$ 118.01
11	Planning	Environmental Mitigation Monitoring Program		Actual cost deposit. Costs are determined as part of the EIR or Negative Declaration		\$ 4,759.36	\$ 4,916.42	▲ \$ 157.06
12	Planning	Extension of time		Deposit		\$ 1,106.53	\$ 1,143.05	▲ \$ 36.52
13	Planning	General Plan Amendment		Deposit		\$ 7,306.74	\$ 7,547.86	▲ \$ 241.12
14	Planning	Lot Line Adjustment		Deposit		\$ 1,100.12	\$ 1,136.43	▲ \$ 36.30
15	Planning	Park Modifications		Deposit		\$ 1,204.79	\$ 1,244.55	▲ \$ 39.76
16	Planning	Parking Use Permit		Deposit		\$ 8,331.02	\$ 8,605.95	▲ \$ 274.92
17	Planning	Precise Plan (Mixed use District Only)		Deposit		\$ 10,625.26	\$ 10,975.89	▲ \$ 350.63
18	Planning	Preliminary Project Review		Set fee		\$ 617.35	\$ 637.72	▲ \$ 20.37
19	Planning	Site Development Permit (Administrative)		Deposit		\$ 1,060.60	\$ 1,095.60	▲ \$ 35.00
20	Planning	Site Development Permit (Planning Agency)		Deposit		\$ 6,281.38	\$ 6,488.66	▲ \$ 207.29
21	Planning	Special Animal Permit		Actual cost, not to exceed deposit		\$ 854.46	\$ 882.66	▲ \$ 28.20
22	Planning	Special Use Permit		Deposit		\$ 7,988.17	\$ 8,251.78	▲ \$ 263.61
23	Planning	Specific Plan		Deposit		\$ 29,499.30	\$ 30,472.78	▲ \$ 973.48
24	Planning	Specific Plan Amendment		Deposit		\$ 14,358.20	\$ 14,832.02	▲ \$ 473.82
25	Planning	Temporary Sign Permit				\$ 75.83	\$ 78.34	▲ \$ 2.50
26	Planning	Temporary Use Permit				\$ 306.54	\$ 316.65	▲ \$ 10.12
27	Planning	Tentative Tract Map		\$1,000 set fee, plus \$4,500 deposit		\$ 8,889.63	\$ 9,182.99	▲ \$ 293.36
28	Planning	Tentative Parcel Map		Deposit		\$ 8,889.63	\$ 9,182.99	▲ \$ 293.36
29	Planning	Variance		Deposit		\$ 6,092.33	\$ 6,293.38	▲ \$ 201.05
30	Planning	Zone Change		Deposit		\$ 10,186.28	\$ 10,522.43	▲ \$ 336.15
31	Miscellaneous Fees	Concurrently filed applications		TBD by Planning Director		TBD	TBD	
33	Miscellaneous Fees	Permanent Record Retention		Per application		\$ 86.51	\$ 89.37	▲ \$ 2.85
34	Miscellaneous Fees	Record research/Zoning Verification Letter				Actual Cost	Actual Cost	
35	Public Documents for Purchase	General Plan Master EIR				\$ 74.77	\$ 77.23	▲ \$ 2.47
36	Public Documents for Purchase	General Plan - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
37	Public Documents for Purchase	General Plan - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
38	Public Documents for Purchase	Development Code - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
39	Public Documents for Purchase	Development Code - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
40	Public Documents for Purchase	Urban Village Specific Plan - Book				\$ 74.77	\$ 77.23	▲ \$ 2.47
41	Public Documents for Purchase	Urban Village Specific Plan - CD				\$ 35.25	\$ 36.41	▲ \$ 1.16
42	Public Documents for Purchase	Subdivision Ordinance				\$ 48.06	\$ 49.65	▲ \$ 1.59
43	Public Documents for Purchase	Subdivision Manual				\$ 48.06	\$ 49.65	▲ \$ 1.59
45	Planning	Finding of Public Convenience or Necessity				\$ 351.40	\$ 362.99	▲ \$ 11.60
46	Planning	Wireless Facility Permit Request	6409(a)			\$ 338.58	\$ 349.75	▲ \$ 11.17
47	Planning	Fortune Telling Permit			Established under Res. 2004-11-09-1	\$ 223.23	\$ 230.60	▲ \$ 7.37
48	Planning	Wild, Exotic, Dangerous & Nondomestic Animals License		Chapter 13-16.010		\$ 1,100.12	\$ 1,136.43	▲ \$ 36.30

E: Community Development/Planning

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
49	Planning	General Plan Interpretation		Table9-92.030		\$ 719.89	\$ 743.64	▲ \$ 23.76
50	Planning	Landscape Plan Fee - Residential		Table9-92.030		\$ 225.36	\$ 232.80	▲ \$ 7.44
51	Planning	Landscape Plan Fee - Commercial		Table9-92.030		\$ 441.12	\$ 455.67	▲ \$ 14.56
52	Planning	Development Code Amendment		Table9-92.030	Deposit	\$ 10,186.28	\$ 10,522.43	▲ \$ 336.15
53	Plannng	Large Family Day Care CUP		9.92-080D		\$ 1,060.60	\$ 1,095.60	▲ \$ 35.00
54	Building	Relocation Permit		Chapter 10-12.060		\$ 430.44	\$ 444.64	▲ \$ 14.20
55	Building	Condominium Conversion Site & Building Review		Chapter 9-87.070C		\$ 49.13	\$ 50.75	▲ \$ 1.62
56	Planning	Massage Establishment Operator Permit				\$ 152.61	\$ 157.64	▲ \$ 5.04
57	Miscellaneous Fees	Apiary Registration		Set Fee		\$ 50.00	\$ 51.65	▲ \$ 1.65

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
1	PLUMBING PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
2	PLUMBING PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
3	PLUMBING PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
4	UNIT FEE SCHEDULE	Single Fixtures	Single Fixtures	Each		\$ 18.16	\$ 18.76	▲ \$ 0.60
5	MISCELLANEOUS FIXTURES	Solar Collectors		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
6	MISCELLANEOUS FIXTURES	Solar Piping		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
7	MISCELLANEOUS FIXTURES	Solar Tank		Each		\$ 36.31	\$ 37.51	▲ \$ 1.20
8	POOL/SPA FEES	Swimming Pool w/Spa	Vinyl-lined (up to 800 sf)			\$ 884.37	\$ 913.55	▲ \$ 29.18
9	POOL/SPA FEES	Swimming Pool w/Spa	Fiberglass			\$ 884.37	\$ 913.55	▲ \$ 29.18
10	POOL/SPA FEES	Swimming Pool w/Spa	Gunite (up to 800 sf) - Custom and to establish master plan coord - Prod Unit			\$ 1,048.85	\$ 1,083.47	▲ \$ 34.61
11	POOL/SPA FEES	Swimming Pool w/Spa	Additional pool (over 800 sf)			\$ 320.42	\$ 331.00	▲ \$ 10.57
12	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool (up to 800 sf)			\$ 1,048.85	\$ 1,083.47	▲ \$ 34.61
13	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool (over 800 sf)			\$ 1,518.81	\$ 1,568.93	▲ \$ 50.12
14	POOL/SPA FEES	Swimming Pool w/Spa	Demolition - including combo utility capping			\$ 294.79	\$ 304.52	▲ \$ 9.73
15	POOL/SPA FEES	Swimming Pool w/Spa	Minimum permit fee			\$ 85.45	\$ 88.27	▲ \$ 2.82
16	POOL/SPA FEES	Swimming Pool w/Spa	Reinspection Fee			\$ 124.97	\$ 129.09	▲ \$ 4.12
17	POOL/SPA FEES	Gunite Spa Addition (1-100 sf)	Residential or commercial Gunite spa only			\$ 337.51	\$ 348.65	▲ \$ 11.14
18	POOL/SPA FEES	Existing Gunite Pool Replaster	Residential or commercial Gunite pool replaster			\$ 118.56	\$ 122.47	▲ \$ 3.91
19	MECHANICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)	minimum	- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
20	MECHANICAL PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE	minimum	- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
21	MECHANICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
22	MECHANICAL PERMIT FEES	Duct - Structural				\$ 113.22	\$ 116.95	▲ \$ 3.74
23	MECHANICAL PERMIT FEES	Duct - Ventilating				\$ 113.22	\$ 116.95	▲ \$ 3.74
24	MECHANICAL PERMIT FEES	Fireplace/Factory Built (ICBO)				\$ 83.31	\$ 86.06	▲ \$ 2.75
25	MECHANICAL PERMIT FEES	Heating System & Ducting				\$ 118.56	\$ 122.47	▲ \$ 3.91
26	MECHANICAL PERMIT FEES	Heating System & Ducting - 0-100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
27	MECHANICAL PERMIT FEES	Heating System & Ducting - 100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
28	MECHANICAL PERMIT FEES	Hood or Canopy				\$ 48.06	\$ 49.65	▲ \$ 1.59
29	MECHANICAL PERMIT FEES	Commerical hood (including ducts) each				\$ 48.06	\$ 49.65	▲ \$ 1.59
30	MECHANICAL PERMIT FEES	Refrigeration System - 0-100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
31	MECHANICAL PERMIT FEES	Refrigeration System - 100,000 BTU				\$ 118.56	\$ 122.47	▲ \$ 3.91
32	MECHANICAL PERMIT FEES	System Repair/Alteration				\$ 36.31	\$ 37.51	▲ \$ 1.20
33	MECHANICAL PERMIT FEES	Wall Furnace				\$ 48.06	\$ 49.65	▲ \$ 1.59
34	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	Residential			\$ 30.97	\$ 32.00	▲ \$ 1.02
35	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	- up to 5 tons/5 HP			\$ 66.22	\$ 68.41	▲ \$ 2.19
36	MECHANICAL PERMIT FEES	Replacement A/C or heat pump	- over 5 tons/HP			\$ 113.22	\$ 116.95	▲ \$ 3.74
37	MECHANICAL PERMIT FEES	Single Fixtures				\$ 18.16	\$ 18.76	▲ \$ 0.60
38	ELECTRICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
39	ELECTRICAL PERMIT FEES	NEW SINGLE AND TWO FAMILY BUILDINGS GARAGES. CARPORTS (ATTACHED OR DETACHED) PARKING STRUCTURES. OTHER TYPES OF RESIDENTIAL ALTERATIONS, ADDITIONS AND MODIFICATIONS TO EXISTING COMMERCIAL BUILDINGS REFER TO UNIT FEE SCHEDULE		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
40	ELECTRICAL PERMIT FEES	NEW MULTI-FAMILY RESIDENTIAL BUILDINGS (APARTMENTS, MOTELS, HOTELS & CONDOMINIUMS)		- per 100 square feet		\$ 18.16	\$ 18.76	▲ \$ 0.60
41	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - 1-10 kw			\$ 113.22	\$ 116.95	▲ \$ 3.74
42	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - 10-50 kw			\$ 113.22	\$ 116.95	▲ \$ 3.74
43	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - > 50 kw			\$ 77.97	\$ 80.54	▲ \$ 2.57
44	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Generator/Transformer - > 100 kw			\$ 77.97	\$ 80.54	▲ \$ 2.57
45	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motor - up to 100 amps			\$ 77.97	\$ 80.54	▲ \$ 2.57
46	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motor - over 100 amps			\$ 77.97	\$ 80.54	▲ \$ 2.57
47	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motors - 0-1 HP			\$ 77.97	\$ 80.54	▲ \$ 2.57
48	ELECTRICAL PERMIT FEES	POWER APPARATUS	- Motors - 1 1/2 - 8 HP			\$ 77.97	\$ 80.54	▲ \$ 2.57
49	ELECTRICAL PERMIT FEES	RECEPTACLE, SWITCH, AND LIGHTING OUTLETS				\$ 18.16	\$ 18.76	▲ \$ 0.60

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
50	ELECTRICAL PERMIT FEES	RESIDENTIAL APPLIANCES				\$ 18.16	\$ 18.76	▲ \$ 0.60
51	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- 600 volt or less and not over 200 amps each			\$ 177.30	\$ 183.15	▲ \$ 5.85
52	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- 600 volt or less and over 200 amps and up to 500 amps each			\$ 177.30	\$ 183.15	▲ \$ 5.85
53	ELECTRICAL PERMIT FEES	SERVICE/METERS/PANELS/DISCONNECT SWITCHES	- Sub Panel			\$ 83.31	\$ 86.06	▲ \$ 2.75
54	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Channel Letter			\$ 77.97	\$ 80.54	▲ \$ 2.57
55	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Monument Sign			\$ 83.31	\$ 86.06	▲ \$ 2.75
56	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Time Clock			\$ 42.72	\$ 44.13	▲ \$ 1.41
57	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Construction Pole Sub			\$ 48.06	\$ 49.65	▲ \$ 1.59
58	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Temp. Power Pole			\$ 83.31	\$ 86.06	▲ \$ 2.75
59	ELECTRICAL PERMIT FEES	TEMPORARY POWER	- Temp Const. Pole			\$ 83.31	\$ 86.06	▲ \$ 2.75
60	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Freestanding Outdoor Fireplace/Pizza Oven				\$ 302.27	\$ 312.24	▲ \$ 9.97
61	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse	(First)	up to 300sf		\$ 304.40	\$ 314.45	▲ \$ 10.05
62	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse	Each Additional 100sf over 300sf			\$ 113.22	\$ 116.95	▲ \$ 3.74
63	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio (up to 300sf)				\$ 379.17	\$ 391.68	▲ \$ 12.51
64	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio	Each additional 100sf over 300 sf			\$ 113.22	\$ 116.95	▲ \$ 3.74
65	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck (up to 300 sf)				\$ 461.41	\$ 476.64	▲ \$ 15.23
66	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck additional sf		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
67	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Demolition (up to 3,000 sf)				\$ 294.79	\$ 304.52	▲ \$ 9.73
68	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Demolition - additional sf		each additional 3,000 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
69	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Stucco (< 400 sf)				\$ 294.79	\$ 304.52	▲ \$ 9.73
70	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Stucco - additional sf		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
71	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Siding (< 400 sf)				\$ 153.80	\$ 158.88	▲ \$ 5.08
72	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Siding additional sf		each additional 100 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
73	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (wood frame up to 420 sf)				\$ 443.25	\$ 457.88	▲ \$ 14.63
74	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (wood frame sf)		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
75	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (masonry up to 420 sf)				\$ 443.25	\$ 457.88	▲ \$ 14.63
76	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Garage (masonry sf)		each additional 100 sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
77	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Inspections outside of normal business hours (min. charge of 4 hrs.)				\$ 571.42	\$ 590.28	▲ \$ 18.86
78	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Reinspection fee				\$ 124.97	\$ 129.09	▲ \$ 4.12
79	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Inspections for which no fee is specifically indicated (min charge of 1 hr.)				\$ 148.46	\$ 153.36	▲ \$ 4.90
80	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Investigative Inspections		per hour, minimum		\$ 148.46	\$ 153.36	▲ \$ 4.90
81	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Investigation for work done without permit (minor)		per hour, minimum		\$ 148.46	\$ 153.36	▲ \$ 4.90
82	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit issuance fee; applies to all types of permits				\$ 85.45	\$ 88.27	▲ \$ 2.82
83	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Reissuance of inspection card				\$ 39.52	\$ 40.82	▲ \$ 1.30
84	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Special inspection (1 hr. minimum)				\$ 148.46	\$ 153.36	▲ \$ 4.90
85	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Re-roofing (light weight w/o structural up to 2,000 sf)		each		\$ 148.46	\$ 153.36	▲ \$ 4.90

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
86	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional re-roof (comp shingle & BUR)		each 1,000 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
87	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Re-roofing (tile roof with structural calc up to 2,000 sf)		each		\$ 148.46	\$ 153.36	▲ \$ 4.90
88	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional re-roof (tile roof)		each 1,000 sf		\$ 19.23	\$ 19.86	▲ \$ 0.63
89	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 3-6' high (up to 50 lf) (standard)		each		\$ 161.28	\$ 166.60	▲ \$ 5.32
90	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 50 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
91	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 6-10' high (up to 50 lf) (special design)		each		\$ 307.61	\$ 317.76	▲ \$ 10.15
92	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 50 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
93	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining wall: 10' high (up to 50 lf) (special design)		each		\$ 453.93	\$ 468.91	▲ \$ 14.98
94	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Additional retaining wall		each 30 lf		\$ 19.23	\$ 19.86	▲ \$ 0.63
95	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Record retention - to be collected at time of permit issuance for:	Oversized plans and documents	per page - documents over 11 x 17 in size		\$ 3.20	\$ 3.31	▲ \$ 0.11
96	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Record retention - to be collected at time of permit issuance for:	Regular sized plans and documents	per page - documents 11 x 17 & under in size		\$ 2.14	\$ 2.21	▲ \$ 0.07
97	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Construction & Demolition Recycling Waste Program Deposit - Application Fee				\$ 42.72	\$ 44.13	▲ \$ 1.41
98	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Freestanding Outdoor Fireplace/Pizza Oven Plan Check				\$ 307.61	\$ 317.76	▲ \$ 10.15
99	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck (up to 300sf) Plan Check		each		\$ 332.17	\$ 343.13	▲ \$ 10.96
100	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Balcony or deck additional sf Plan Check		each additional 100sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
101	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse (up to 300sf) Plan Check		each		\$ 189.05	\$ 195.29	▲ \$ 6.24
102	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Patio Cover/Covered Porch/GreenHouse additional sf Plan Check		each additional 100sf		\$ 30.97	\$ 32.00	▲ \$ 1.02
103	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio (up to 300sf) Plan Check		each		\$ 260.61	\$ 269.21	▲ \$ 8.60
104	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Enclosed Patio additional sf Plan Check		each additional 100sf		\$ 42.72	\$ 44.13	▲ \$ 1.41
105	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Retaining Wall Plan Check (per 100sf); all types & sizes of walls		each		\$ 95.06	\$ 98.20	▲ \$ 3.14
106	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Channel Letter Plan Check			\$ 59.81	\$ 61.79	▲ \$ 1.97
107	ELECTRICAL PERMIT FEES	SIGNS, OUTLINE LIGHTING AND MARQUEES	- Sign/Monument Sign Plan Check			\$ 130.31	\$ 134.61	▲ \$ 4.30
108	ELECTRICAL PERMIT FEES	New Cell Site Plan Check				\$ 687.84	\$ 710.54	▲ \$ 22.70
109	ELECTRICAL PERMIT FEES	New Cell Site				\$ 364.22	\$ 376.23	▲ \$ 12.02
110	ELECTRICAL PERMIT FEES	Modifications to Existing Cell Site Plan Check				\$ 225.36	\$ 232.80	▲ \$ 7.44
111	ELECTRICAL PERMIT FEES	Modifications to Existing Cell Site				\$ 211.48	\$ 218.46	▲ \$ 6.98
112	ELECTRICAL PERMIT FEES	Rooftop Solar PV Plan Check				\$ 64.08	\$ 66.20	▲ \$ 2.11
113	ELECTRICAL PERMIT FEES	Rooftop Solar PV		per 100sf	30 min of inspections	\$ 16.02	\$ 16.55	▲ \$ 0.53
114	ELECTRICAL PERMIT FEES	Groundmount Solar PV Plan Check				\$ 201.87	\$ 208.53	▲ \$ 6.66
115	ELECTRICAL PERMIT FEES	Groundmount Solar PV		per 100sf	2 hours of inspections	\$ 281.97	\$ 291.28	▲ \$ 9.31
116	ELECTRICAL PERMIT FEES	PV Revisions Plan Check				\$ 35.25	\$ 36.41	▲ \$ 1.16
117	POOL/SPA FEES	Swimming Pool w/Spa	Commercial pool plan check			\$ 343.92	\$ 355.27	▲ \$ 11.35
118	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Window/Sliding Door Replacement				\$ 142.05	\$ 146.74	▲ \$ 4.69
119	PLUMBING PERMIT FEES	Re-pipe				\$ 142.05	\$ 146.74	▲ \$ 4.69
120	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Drywall Repair				\$ 142.05	\$ 146.74	▲ \$ 4.69
121	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit Reinstatement Plan Check			Hourly plan check for expired permits that they need to final out	20% of original plan check	20% of original plan check	▲ \$ -
122	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Permit Reinstatement			for expired permits that they need to final out	\$ 85.45	\$ 88.27	▲ \$ 2.82
123	MISCELLANEOUS SERVICES AND PERMIT ITEMS	OCFA Plan Check Admin Fee			Plus the cost to image and store the plans electronically.	\$ 110.01	\$ 113.64	▲ \$ 3.63

F: Community Development/Building

Fee #	Fee Group	Title	Sub Title	Unit	Notes	Current Fee	Proposed Adjusted Fee	\$ change
124	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Appeal Hearing before the Board of Appeals			Chapter 10-20.020 Section 204.3	\$ 6,815.42	\$ 7,040.33	▲ \$ 224.91
125	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Water Quality Control Administrative Hearing for Notice of Noncompliance, Administrative Compliance Orders, Invoices for Costs and Adverse Determinations		each	Chapter 5-36.070 A7	\$ -	\$ -	▬ \$ -
126	MISCELLANEOUS SERVICES AND PERMIT ITEMS	Flag Pole			Residential & Commercial	\$ 140.99	\$ 145.64	▲ \$ 4.65

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

CBC Class		CBC Occupancy	Square Footage	Current Construction Fee Schedule						Proposed Adjusted Construction Fee Schedule						\$ change	\$ change
A-1	Assembly - usually with fixed seating.	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
A-2	Assembly - intended for food and/or drink consumption	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
A-3	Assembly - intended for worship, recreation or amusement	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.44	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.75	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
A-4	Assembly - intended for viewing of indoor sporting activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
A-5	Assembly - intended for viewing of outdoor activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
B	Business	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			
B	Tenant Improvement	501	\$1,216.56	plus	41.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	\$1,256.71	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	▲	\$40.15	▲	\$1.38			
		2,501	2,053.32	plus	37.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	2,121.08	plus	38.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$67.76	▲	\$1.23			
		5,001	2,985.03	plus	25.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	3,083.54	plus	25.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$98.51	▲	\$0.83			
		10,001	4,237.20	plus	11.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	4,377.03	plus	12.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	▲	\$139.83	▲	\$0.39			
		25,001	6,011.60	plus	15.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	6,209.99	plus	16.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$198.38	▲	\$0.53			
		50,001	9,883.84	plus	15.54	for each additional 100 s.f. or fraction thereof	10,210.00	plus	16.05	for each additional 100 s.f. or fraction thereof	▲	\$326.17	▲	\$0.53			
E	Educational	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.88			
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56			
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35			
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47			
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38			
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.33			

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

[illegible]

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

[illegible]

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I A, II A

Class	CBC Occupancy	Square Footage	Current Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change		
R-3	Residential - SFR Remodel/Addition	1	652.79			for up to and including 100 s.f	674.33			for up to and including 100 s.f	▲	\$21.54	▲	\$0.00
		101	762.58			for up to and including 200 s.f	787.74			for up to and including 200 s.f	▲	\$25.17	▲	\$0.00
		201	964.35			for up to and including 300 s.f	996.17			for up to and including 300 s.f	▲	\$31.82	▲	\$0.00
		301	1,172.06			for up to and including 400 s.f	1,210.73			for up to and including 400 s.f	▲	\$38.68	▲	\$0.00
		401	1,474.71			for up to and including 500 s.f	1,523.38			for up to and including 500 s.f	▲	\$48.67	▲	\$0.00
		501	1,887.16	plus	122.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	1,949.43	plus	126.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	▲	\$62.28	▲	\$4.00
		1,001	2,501.37	plus	65.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	2,583.92	plus	67.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	▲	\$82.55	▲	\$2.10
		2,001	3,157.13	plus	85.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	3,261.32	plus	87.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	▲	\$104.19	▲	\$2.80
		3,001	4,008.73	plus	57.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	4,141.01	plus	59.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	▲	\$132.29	▲	\$1.90
		4,001	4,587.34	plus	69.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	4,738.72	plus	72.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$151.38	▲	\$2.30
		5,001	5,284.63	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,459.03	plus	55.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$174.39	▲	\$1.70
		10,001	7,964.04	plus	53.86	for each additional 100 s.f. or fraction thereof	8,226.85	plus	55.64	for each additional 100 s.f. or fraction thereof	▲	\$262.81	▲	\$1.70
R-3.1	Residential - Licensed facilities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.80
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.30
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.40
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.30
		100,001	21,524.27	plus	10.01	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.34	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.30
R-4	Residential - Residential care / Assisted living	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.80
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.30
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.40
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.30
		100,001	21,524.27	plus	10.06	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.39	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.30
S-1	Storage - Moderate hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.80
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.30
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.40
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.30
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.30
S-2	Storage - Low hazard	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.80
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.30
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.40
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.30
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.30
U	Utility and Miscellaneous	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.80
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.50
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.30
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.40
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.30
		100,001	21,524.27	plus	9.47	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.78	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.30

- Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive Use)

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

CBC Class		CBC Occupancy		Square Footage	Construction Fee Schedule						Proposed Adjusted Construction Fee Schedule						\$ change	\$ change
A-1	Assembly - usually with fixed seating.	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
A-2	Assembly - intended for food and/or drink consumption	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
A-3	Assembly - intended for worship, recreation or amusement	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.44	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.75	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
A-4	Assembly - intended for viewing of indoor sporting activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
A-5	Assembly - intended for viewing of outdoor activities	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
B	Business	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				
B	Tenant Improvement	501	\$1,100.84	plus	38.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	\$1,137.17	plus	40.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,500 s.f.	▲	\$36.33	▲	\$1.28				
		2,501	1,878.26	plus	35.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	1,940.24	plus	37.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$61.98	▲	\$1.18				
		5,001	2,774.36	plus	23.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	2,865.91	plus	23.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$91.55	▲	\$0.77				
		10,001	3,934.54	plus	11.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	4,064.38	plus	12.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25,000 s.f.	▲	\$129.84	▲	\$0.39				
		25,001	5,703.01	plus	14.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	5,891.21	plus	14.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$188.20	▲	\$0.47				
		50,001	9,266.65	plus	14.30	for each additional 100 s.f. or fraction thereof	9,572.45	plus	14.77	for each additional 100 s.f. or fraction thereof	▲	\$305.80	▲	\$0.47				
E	Educational	1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$89.40	▲	\$1.89				
		5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$165.09	▲	\$1.56				
		10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$243.13	▲	\$1.35				
		20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$378.36	▲	\$0.47				
		50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$518.87	▲	\$0.38				
		100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	▲	\$710.30	▲	\$0.31				

BUILDING PERMIT FEES - CONSTRUCTION TYPES: III A, IV A, V A

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[illegible]

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CBC Class		CBC Occupancy	Square Footage	Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change
R-3	Residential - SFR Remodel/Addition		1	652.79			for up to and including 100 s.f	674.33			for up to and including 100 s.f	\$21.54	\$0.00
			101	762.58			for up to and including 200 s.f	787.74			for up to and including 200 s.f	\$25.17	\$0.00
			201	964.35			for up to and including 300 s.f	996.17			for up to and including 300 s.f	\$31.82	\$0.00
			301	1,172.06			for up to and including 400 s.f	1,210.73			for up to and including 400 s.f	\$38.68	\$0.00
			401	1,474.71			for up to and including 500 s.f	1,523.38			for up to and including 500 s.f	\$48.67	\$0.00
			501	1,750.66	plus	105.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	1,808.44	plus	108.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	\$57.77	\$3.47
			1,001	2,275.86	plus	57.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	2,350.97	plus	59.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	\$75.10	\$1.89
			2,001	2,848.54	plus	78.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	2,942.54	plus	80.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	\$94.00	\$2.58
			3,001	3,628.92	plus	59.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	3,748.67	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	\$119.75	\$1.95
			4,001	4,219.40	plus	63.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	4,358.64	plus	65.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$139.24	\$2.11
			5,001	4,857.35	plus	49.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,017.65	plus	51.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$160.29	\$1.65
			10,001	7,352.79	plus	50.17	for each additional 100 s.f. or fraction thereof	7,595.43	plus	51.82	for each additional 100 s.f. or fraction thereof	\$242.64	\$1.66
R-3.1	Residential - Licensed facilities		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	10.01	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.34	for each additional 100 s.f. or fraction thereof	\$710.30	\$0.33
R-4	Residential - Residential care / Assisted living		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	10.07	for each additional 100 s.f. or fraction thereof	22,234.58	plus	10.40	for each additional 100 s.f. or fraction thereof	\$710.30	\$0.33
S-1	Storage - Moderate hazard		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.79	for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31
S-2	Storage - Low hazard		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.49	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31
U	Utility and Miscellaneous		1,001	\$2,709.08	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,798.48	plus	59.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$89.40	\$1.89
			5,001	5,002.75	plus	47.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	5,167.84	plus	48.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	\$165.09	\$1.56
			10,001	7,367.63	plus	40.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	7,610.76	plus	42.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	\$243.13	\$1.35
			20,001	11,465.37	plus	14.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	11,843.73	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	\$378.36	\$0.47
			50,001	15,723.34	plus	11.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	16,242.21	plus	11.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	\$518.87	\$0.38
			100,001	21,524.27	plus	9.48	for each additional 100 s.f. or fraction thereof	22,234.58	plus	9.80	for each additional 100 s.f. or fraction thereof	\$710.30	\$0.31

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

[illegible]

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

CBC Class		CBC Occupancy	Square Footage	Construction Fee Schedule					Proposed Adjusted Construction Fee Schedule					\$ change	\$ change
F-1	Factory Industrial - Moderate Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
F-2	Factory Industrial - Low Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-1	High Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-2	High Hazard - Accelerated Burning	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.56	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.81	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-3	High Hazard - Combustion	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-4	High Hazard - Health Hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	
H-5	High Hazard - Hazardous Production Materials	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.		\$68.84		\$1	
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.		\$130.23		\$1	
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.		\$193.19		\$1	
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.		\$302.18		\$0	
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.		\$413.90		\$0	
		100,001	17,162.45	plus	7.54	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.79	for each additional 100 s.f. or fraction thereof		\$566.36		\$0	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

[illegible]

BUILDING PERMIT FEES - CONSTRUCTION TYPES: I B, II B, III B, IV B, V B

CBC Class		CBC Occupancy		Square Footage	Construction Fee Schedule				Proposed Adjusted Construction Fee Schedule				\$ change	\$ change		
R-3	Residential - SFR Remodel/Addition	1		495.53			for up to and including 100 s.f		511.88			for up to and including 100 s.f	▲	\$16.35	▲	\$0
		101		510.36			for up to and including 200 s.f		527.21			for up to and including 200 s.f	▲	\$16.84	▲	\$0
		201		569.71			for up to and including 300 s.f		588.51			for up to and including 300 s.f	▲	\$18.80	▲	\$0
		301		732.91			for up to and including 400 s.f		757.09			for up to and including 400 s.f	▲	\$24.19	▲	\$0
		401		881.27			for up to and including 500 s.f		910.35			for up to and including 500 s.f	▲	\$29.08	▲	\$0
		501	1,495.48	plus	83.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	1,544.83	plus	85.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1,000 s.f.	▲	\$49.35	▲	\$2		
		1,001	1,910.90	plus	45.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	1,973.95	plus	47.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2,000 s.f.	▲	\$63.06	▲	\$1		
		2,001	2,367.85	plus	58.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	2,445.99	plus	60.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3,000 s.f.	▲	\$78.14	▲	\$1		
		3,001	2,952.39	plus	47.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	3,049.82	plus	49.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4,000 s.f.	▲	\$97.43	▲	\$1		
		4,001	3,427.15	plus	52.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	3,540.24	plus	53.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$113.10	▲	\$1		
		5,001	3,949.38	plus	43.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,079.71	plus	45.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.33	▲	\$1		
		10,001	6,130.29	plus	43.82	for each additional 100 s.f. or fraction thereof	6,332.59	plus	45.27	for each additional 100 s.f. or fraction thereof	▲	\$202.30	▲	\$1		
R-3.1	Residential - Licensed facilities	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$68.84	▲	\$1		
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.23	▲	\$1		
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$193.19	▲	\$1		
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$302.18	▲	\$0		
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$413.90	▲	\$0		
		100,001	17,162.45	plus	7.96	for each additional 100 s.f. or fraction thereof	17,728.81	plus	8.22	for each additional 100 s.f. or fraction thereof	▲	\$566.36	▲	\$0		
		R-4	Residential - Residential care / Assisted living	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$68.84	▲	\$1
5,001	3,946.41			plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.23	▲	\$1		
10,001	5,854.34			plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$193.19	▲	\$1		
20,001	9,156.87			plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$302.18	▲	\$0		
50,001	12,542.47			plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$413.90	▲	\$0		
100,001	17,162.45			plus	8.02	for each additional 100 s.f. or fraction thereof	17,728.81	plus	8.28	for each additional 100 s.f. or fraction thereof	▲	\$566.36	▲	\$0		
S-1	Storage - Moderate hazard			1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$68.84	▲	\$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.23	▲	\$1		
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$193.19	▲	\$1		
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$302.18	▲	\$0		
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$413.90	▲	\$0		
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲	\$566.36	▲	\$0		
		S-2	Storage - Low hazard	1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$68.84	▲	\$1
5,001	3,946.41			plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.23	▲	\$1		
10,001	5,854.34			plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$193.19	▲	\$1		
20,001	9,156.87			plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$302.18	▲	\$0		
50,001	12,542.47			plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$413.90	▲	\$0		
100,001	17,162.45			plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲	\$566.36	▲	\$0		
U	Utility and Miscellaneous			1,001	\$2,085.96	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	\$2,154.80	plus	48.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5,000 s.f.	▲	\$68.84	▲	\$1
		5,001	3,946.41	plus	38.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	4,076.65	plus	39.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10,000 s.f.	▲	\$130.23	▲	\$1		
		10,001	5,854.34	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	6,047.53	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20,000 s.f.	▲	\$193.19	▲	\$1		
		20,001	9,156.87	plus	11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	9,459.04	plus	11.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50,000 s.f.	▲	\$302.18	▲	\$0		
		50,001	12,542.47	plus	9.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	12,956.38	plus	9.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100,000 s.f.	▲	\$413.90	▲	\$0		
		100,001	17,162.45	plus	7.55	for each additional 100 s.f. or fraction thereof	17,728.81	plus	7.80	for each additional 100 s.f. or fraction thereof	▲	\$566.36	▲	\$0		

Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive Use

Attachment: Exhibit A - Amendments to the Comprehensive Fee Schedule (1923 : Comprehensive User

City of Laguna Hills - User Fee

Fully Burdened Hourly Rate (FBHR)

Department	Dept/Position	Current FBHR	CPI	Proposed Adjusted FBHR	\$ change
Community Development	CD: Administrative Assistant	156.25	3.30%	161.40	5.16
Community Development	CD: Asst Building Official/Sr Inspector	210.16	3.30%	217.10	6.94
Community Development	CD: Asst. Planner	143.75	3.30%	148.49	4.74
Community Development	CD: Code Enforc Offic	77.10	3.30%	79.64	2.54
Community Development	CD: Community Develop Dir	338.84	3.30%	350.02	11.18
Community Development	CD: Permit Technician	144.60	3.30%	149.37	4.77
Community Development	CD: Permit Technician Assistant	88.45	3.30%	91.37	2.92
Community Development	CD: Receptionist/Secretary	129.10	3.30%	133.36	4.26
Community Development	CD: Senior Planner- Full Time	208.29	3.30%	215.17	6.87
Community Development	CD: Senior Planner- Part Time	177.88	3.30%	183.75	5.87
Community Services	CS: Admin Asst. I	185.79	3.30%	191.92	6.13
Community Services	CS: CS Leader III	118.14	3.30%	122.03	3.90
Community Services	CS: CS Senior Leader	181.57	3.30%	187.56	5.99
Community Services	CS: CS Superintendent	376.36	3.30%	388.78	12.42
Community Services	CS: Deputy City Manager/Community Svcs Dir	500.55	3.30%	517.07	16.52
Community Services	CS: Recreation Leaders	58.93	3.30%	60.87	1.94
General Government	GG: Accountant I	131.73	3.30%	136.07	4.35
General Government	GG: Accounting Specialist	96.53	3.30%	99.71	3.19
General Government	GG: Executive Asst to the City Mgr	97.16	3.30%	100.37	3.21
General Government	GG: Admin Intern	30.93	3.30%	31.95	1.02
General Government	GG: Deputy City Manager/City Clerk	166.42	3.30%	171.91	5.49
General Government	GG: Asst. City Manager	298.49	3.30%	308.34	9.85
General Government	GG: City Manager	380.68	3.30%	393.24	12.56
General Government	GG: Clerical Asst	53.11	3.30%	54.86	1.75
General Government	GG: Council Member	21.01	3.30%	21.70	0.69
General Government	GG: Finance Director	186.68	3.30%	192.84	6.16
General Government	GG: Senior Management Analyst	86.31	3.30%	89.16	2.85
General Government	GG: Assistant City Clerk	102.15	3.30%	105.52	3.37
General Government	GG: Records Coordinator	90.16	3.30%	93.14	2.98
Non Departmental	ND: Info Tech Specialist	159.86	3.30%	165.13	5.28
Public Services	PS: Admin Assistant - I	146.78	3.30%	151.62	4.84
Public Services	PS: Associate Civil Engineer	328.04	3.30%	338.86	10.83
Public Services	PS: City Eng/PW Dir	555.64	3.30%	573.98	18.34
Public Services	PS: Parks Supervisor	281.12	3.30%	290.39	9.28
Public Safety	PS: Police Sergeant	172.17	3.30%	177.85	5.68
Public Services	PS: Public Works Inspector	293.62	3.30%	303.31	9.69
Public Services	PS: Public Works Supervisor	291.14	3.30%	300.75	9.61
General Government	GG: City Attorney	275.00		275.00	-



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Melissa Au-Yeung
Deputy City Manager

ISSUE: Consideration of Joint Exercise of Powers Agreement with the Orange County Housing Finance Trust

RECOMMENDATION: That the City Council: (1) Find and determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and (2) Adopt a Resolution entitled: "A Resolution of the City Council of the City of Laguna Hills, California, relating to the Joint Exercise of Powers for and membership in the Orange County Housing Finance Trust."

SUMMARY:

The City Council is requested to consider entering into a Joint Exercise of Powers Agreement ("JPA") for the Orange County Housing Finance Trust ("Trust"), and by such action, joining the Trust. The Trust is a Joint Powers Authority that shares with other cities and the County of Orange, the power to secure and allocate funding for affordable housing projects and programs, more specifically as it relates to housing that addresses persons requiring housing for varying terms. The Trust emphasizes funding for "supportive housing," which is housing for persons that may require additional on-site or other local services to remain in housing. These services may include social services, mental health services, health care, counseling, and life and budget planning.

BACKGROUND:

As the Orange County region's housing prices have risen and the quantity of units have

not kept up with demand, Orange County's cities have seen an increase in persons experiencing homelessness. The Orange County Housing Finance Trust was intended to increase funding available to a portion of the housing solutions to homelessness — the part at the end of the housing continuum, where a homeless person has been stabilized enough to live in his or her own apartment (or with others) but requires some onsite services to do so ("supportive housing").

Attachments B and C provide a more detailed background about homelessness and supportive housing in Orange County, the 2019 Orange County Point-In-Time Count, and Assembly Bill 448 and the Orange County Housing Finance Trust ("Trust"). The areas delineated by Service Planning Areas ("SPA") are shown in Attachment D.

If adopted by the City Council, the attached Resolution would allow the City to participate in the Orange County Housing Finance Trust. That means that the City would agree to share the power of providing funding for housing — especially supportive housing — with other members of the JPA. Recent actions at the State level to provide more funding for housing has led to several billions of dollars becoming available for eligible efforts and projects statewide.

The Purpose of the Trust

The Trust is envisioned to provide a stronger, unified voice for the Orange County region to secure the region's share of State and other funds (including private grants) to help address longer-term housing for persons formerly homeless. Public funds include Proposition 1 funds, SB 2 funds, and Community Development Block Grant funds.

As initially envisioned, supportive housing developers would go hand-in-hand with a city to the Trust's governing board to apply for a portion of the Trust's funds. The Trust will not build projects, own projects, manage projects, nor place projects in cities which did not apply for them. Furthermore, the Trust cannot require member cities to take a share of any allocation of supportive housing units, nor provide funds to allocate. The Trust governing board would determine whether a project application is worthy of funding from the Trust.

The Terms of the Proposed Joint Powers Agreement

The JPA sets forth the powers — generally to fund affordable and supportive housing projects — that the member cities and County would share. It sets forth the Governing Board as follows:

Orange County Housing Finance Trust

August 27, 2019

Page 3

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- Four representatives from the County of Orange, all elected officials (including two members of the Board of Supervisors) and placed on the Trust Governing Board by the Orange County Board of Supervisors.
 - Five representatives from cities, as follows:
 - One city council member for the city member with the greatest population in the North Service Planning Area (see Attachment D for the SPA map).
 - One city council member for the city member with the greatest population in the Central SPA.
 - One city council member for the city member with the greatest population in the South SPA.
 - Two city council members who are each selected from member cities, which are not already represented on the Board of Directors. It should be noted that in the Trust's proposed bylaws, these two city representatives are reserved as follows: one for a medium- sized city (60,000 to 95,000) and one for a small city (up to 60,000 in population).
 - An *ex-officio* advisory board to the Governing Board is envisioned, including city managers, housing authorities, the County CEO, law enforcement, and the public.

The selection of the city representatives will be made by the City Selection Committee. Cities who are members of the Trust are eligible to be members of the Board. Any Orange County city is eligible to be a member of the Trust.

In addition to the above regarding the Governing Board, the JPA document expresses that:

- The Trust can have staff level assistance, but such assistance shall come from contractors.
- Members of the Trust can leave at any time on six (6) months' notice.
- Members of the Trust cannot have, as a condition of membership, a requirement to provide any number of housing units.
- The Trust shall have an annual report to maximize transparency.

- The Trust cannot issue debt. If at a later date the Trust governing board wishes to pursue debt, a recirculation and amendment of the JPA document is required.

The nine-member Board means that many cities who are Trust members will not have a seat on the Governing Board. However, all parties are intended to have a seat at the table in terms of discussions, debates, and project by project reviews.

Draft Bylaws

In November and December of 2018, a Working Group of Orange County local elected officials and staff worked to develop draft bylaws, along with Vision and Mission Statements, that the Trust Board would consider adopting. The draft bylaws are included as Attachment E. The draft bylaws, among other things, set forth more specificity as to the Governing Board (in terms of population), meeting requirements, and a conflict of interest section.

The reason that the draft bylaws may differ slightly from the language in the JPA is because the JPA Governing Board may, over time, decide to adjust the population numbers shown with some specificity in the draft bylaws. Changing the bylaws is simpler than changing the JPA document, as the latter requires a full recirculation and new approvals by every Trust member agency.

Advantages and Disadvantages of Joining the Trust

Some of the advantages of joint the Trust are Trust member cities can participate in the region's solutions to homelessness, without any commitment of units or allocations of that city's funding for Trust projects, although there may be a commitment to help support any staff costs for the Trust after the start-up year. Participating in the Trust helps cities without an active housing function participate (voluntarily) in providing more funding for housing in their communities and region — without necessarily having to compete against more qualified or experienced applicants.

Disadvantages to note are that participation in any JPA comes with additional staff time commitment and possibly the additional commitment of elected officials, and that some cities will feel more comfortable seeking funding for housing projects on their own, using their own expertise. Further, in the event that Trust administrative costs are not covered by grant and other funds, as is the intent and goal, members of the JPA may be asked to cover all or a portion of administrative costs on a pro-rata basis. The City's estimated annual contribution amount varies from \$2,000 to \$5,000, depending on the

Orange County Housing Finance Trust
August 27, 2019
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number of cities that ultimately join the Trust. The attached Resolution (Attachment A) authorizes a maximum contribution amount of \$5,000 annually.

The Other Orange County Housing Trust

The Orange County Housing Trust ("OCHT") is an existing but older trust that was recently re-energized by the Orange County Business Council ("OCBC"). The OCHT is governed by private sector individuals, and primarily intended to receive private donations. The Orange County Housing Finance Trust, alternatively, is oriented towards public dollars but can accept private donations.

Because Assembly Bill 448 directed that all governing board members of the Orange County Housing Finance Trust be elected officials, some in the private sector saw that as a downside, and wanted to focus on their own trust vehicle. OCBC representatives have said that the two trusts will and should work together closely to fund projects.

Next Steps

The County of Orange became the first member of the Trust by Board of Supervisors action on March 12, 2019. To date, a total of 17 cities have joined the Trust. On May 30, 2019, the City Selection Committee convened and appointed City representatives to the Trust's governing board.

An initial meeting of the Governing Board was held on June 27, 2019, to which any Trust member and members of the public were invited, to direct the start of operations. The County of Orange has pledged that County staff will assist in staffing the Trust for the first year of the Trust's operations.

Should Laguna Hills join, the City would participate in the upcoming meetings where staffing, budget, and State bond and other funding approaches are developed. It is envisioned that the first applications for project funding may come before the Trust in the fall of 2019.

Staff recommends that the City Council adopt the attached Resolution (Attachment A) approving the City's participation in the Trust and authorizing the Mayor to execute the Joint Exercise of Powers Agreement, and therefore becoming a member of the Orange County Housing Finance Trust.

CEQA FINDINGS:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (" CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly

FISCAL IMPACT:

While the County of Orange will provide the first year start-up staffing costs for the Trust, the Trust Board may later ask cities for pro-rata support of any Trust administrative activities should State, County, or other funds not cover those costs. The attached Resolution limits the City's annual contribution to a maximum of \$5,000. This amount has been included in the current 2019-2021 Biennial Budget.

ATTACHMENTS:

- Attachment A - Proposed Resolution Relating to Participation in the Orange County Housing Finance Trust and Implementing JPA
- Resolution Exhibit 1 - Joint Exercise of Powers Agreement
- Attachment B - Text of Assembly Bill 448
- Attachment C - Additional Information on Homelessness, Housing and the Trust
- Attachment D - Service Planning Areas Map
- Attachment E - Draft Bylaws

RESOLUTION NO. 2019-08-27-X

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, RELATING TO THE JOINT EXERCISE OF POWERS FOR AND MEMBERSHIP IN THE ORANGE COUNTY HOUSING FINANCE TRUST

The City Council of the City of Laguna Hills, California, hereby finds, determines, declares, and resolves as follows:

WHEREAS, homelessness in the Orange County region has increased over time to at least 4,500 people as of the 2017 Point in Time Count; and

WHEREAS, homelessness locally is a result of various causes that can include a lack of affordable and supportive housing units, the high cost of workforce housing, a shortage of jobs that result in wages that pay for local rents, mental illness and substance use, the high cost of land and housing development, and more; and

WHEREAS, as homelessness increases, it causes crises that can be humanitarian, financial and from a community safety perspective, as Orange County residents and others without adequate shelter reside in and on communities' public facilities, including streets, parks, sidewalks, transit centers, riverbeds and storm channels, restrooms, libraries, and more; and

WHEREAS, the costs of homelessness on our community resources and facilities are estimated in a 2017 study (based on 2014-15 dollars) done by United Way of Orange County and the University of California, Irvine, to be in the range of \$300 million per year, and likely growing; and

WHEREAS, families, children, the aged, our veterans, and persons with mental illness and other disabilities are all subject to homelessness depending on their individual circumstances, and all are worthy of our community's respect and care; and

WHEREAS, the provision of adequate housing for persons formerly homeless can include a range of housing types, from emergency and bridge shelters to transitional housing to rapid rehousing to supportive housing to affordable housing; and

WHEREAS, in Orange County, there appears to be a shortfall of beds and units in each housing category, making the goal of ending homelessness in our region extremely difficult to attain without adding more housing units; and

WHEREAS, the concept of adding to the supply of supportive housing – supportive housing meaning where a person who may have formerly been homeless is able to secure and maintain his or her housing provided that services are provided to the individual to help them stay successfully in housing – is deemed to be beneficial to solving especially the needs of the chronically homeless; and

WHEREAS, in 2018, Orange County leaders worked to develop and secure legislation that created a joint powers mechanism that would share the power of securing funding for various types of housing that can address our homelessness crisis, with a focus on developing more supportive housing units; and

WHEREAS, this legislation (AB 448) allowed for the creation of the Orange County Housing Finance Trust (Trust), a Trust established to secure both public and private dollars and to ensure that Orange County as a region attains its share of State resources approved by California residents and the California Legislature to address housing and homelessness via the provision of more housing units, especially supportive housing; and

WHEREAS, to join the Trust, cities in Orange County and the County of Orange may execute a Joint Powers Agreement that makes them a member of the Trust and describes the roles and responsibilities of the Trust, as well as its Governance structure; and

WHEREAS, the City of Laguna Hills desires to join the Orange County Housing Finance Trust by hereby approving and authorizing the Mayor of Laguna Hills to execute the Joint Exercise of Powers Agreement, attached hereto as Exhibit "1".

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAGUNA HILLS, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Laguna Hills hereby approves and authorizes the City's membership in the Orange County Housing Finance Trust, as set forth in the attached Joint Exercise of Powers Agreement (Exhibit "1").

SECTION 2. The City Council of the City of Laguna Hills hereby encourages the Trust Governing Board to use every effort to minimize and offset the Trust's administrative costs, including by using contracted staff, partnerships with other like-minded entities for an office site or other administrative functions, and by actively seeking bond or other non-General Fund sources to offset these administrative costs.

SECTION 3. The City of Laguna Hills' contribution for administrative costs shall not exceed \$5,000 annually.

SECTION 4. The City Council hereby approves and authorizes the Mayor to execute the Joint Exercise of Powers Agreement, attached hereto as Exhibit "1".

PASSED, APPROVED, AND ADOPTED this 27th day of August 2019.

DON SEDGWICK, MAYOR

ATTEST:

MELISSA AU-YEUNG, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF LAGUNA HILLS)

I, Melissa Au-Yeung, City Clerk of the City of Laguna Hills, California, DO
HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution
No. 2019-08-27-X adopted by the City Council of the City of Laguna Hills, California, at a
Regular Meeting thereof held on the 27th day of August 2019, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(SEAL)

MELISSA AU-YEUNG, CITY CLERK

JOINT EXERCISE OF POWERS AGREEMENT

THIS JOINT EXERCISE OF POWERS AGREEMENT (the "Agreement") is made this ___ day of _____, 2019 (the "Effective Date"), by and between the following public entities (collectively, the "Parties"): _____, _____, and _____ (collectively, the "Cities") and the COUNTY OF ORANGE (the "County").

RECITALS

A. The Parties are responsible for the health and safety of the residents within their geographic boundaries.

B. Each Party has the individual power to implement affordable housing projects and programs generated within its jurisdictional boundaries, as well as to create and issue development agreements for such activities.

C. The parties find it in their mutual economic interest to address work force housing, affordable housing, and supportive housing issues on a regional level.

D. A countywide adequate supply of housing will provide social and economic benefits to residents and taxpayers of the parties.

E. The Parties desire to act in the public interest to lessen the burden of government by reducing the need for each party to act individually, and to provide charitable support for affordable housing in Orange County.

F. California Government Code section 6500 et seq. ("Joint Exercise of Powers Act" or "Act") permits two or more public agencies to create joint powers authorities for the purposes cited herein, and permits the agencies to exercise jointly any power that the public agencies could exercise separately, and further grants certain additional powers to such joint powers authorities.

G. California Government Code section 6539.5 authorizes the County of Orange and any of the cities within the County of Orange to create a joint powers agency known as the Orange County Housing Finance Trust ("OCHFT"), which may do any of the following: (1) fund the planning and construction of housing of all types and tenures for the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, including, but not limited to, permanent supportive housing; and (2) receive public and private financing and funds.

H. California Government Code section 6539.5 also authorizes the parties to a joint powers agreement, which is executed pursuant to its provisions, to grant OCHFT the power to authorize and issue bonds, certificates of participation, or any other debt instrument repayable from funds and financing received and pledged by OCHFT. However, at this point in time, it is the consensus of the Parties to the Agreement not to grant OCHFT the power to authorize and issue bonds or other debt instruments. This Agreement may be amended in the future to grant OCHFT the power to issue bonds or other debt instruments.

I. Local land-use decisions remain solely with each party. Nothing in this Agreement deprives any party of its sovereign powers with respect to land-use or transfers such powers to the joint powers authority.

NOW, THEREFORE, in consideration of the mutual promises set forth below, the parties agree as follows:

Section 1. Creation and Purpose.

(a) Creation of OCHFT. Pursuant to the Joint Exercise of Powers Act, including Section 6539.5 of the Government Code, there is hereby created a public entity to be known as the "Orange County Housing Finance Trust." OCHFT shall be a public entity separate and apart from the Parties, and shall administer this Agreement.

(b) Purpose. This Agreement is made pursuant to the Joint Powers Act for the purpose of creating OCFHT as a public entity separate from the Parties to: (i) exercise Common Powers with respect to providing funding for the planning and construction of housing of all types and tenures for the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, including, but not limited to, permanent supportive housing; and (ii) receive public and private financing and funds. The purpose of this Agreement shall be accomplished and common powers exercised in the manner set forth in the Agreement. Nothing contained in this Agreement shall preclude the Parties from establishing, maintaining or providing social programs or services to its residents as it deems proper and necessary.

Section 2. Term and Termination.

(a) Term. This Agreement shall become effective, and OCHFT shall come into existence, on the Effective Date, and this Agreement shall thereafter continue in full force and effect until terminated pursuant to subdivision (b) of this section.

(b) Termination. This Agreement may be terminated by agreement of the Parties. Upon termination of this Agreement, OCHFT shall be dissolved and, after payment or provision for payment of all liabilities, the assets of OCHFT shall be distributed to the Parties in proportion to the contributions of each Party to OCHFT and the amounts paid by each Party in connection with OCHFT's activities.

Section 3. Powers and Duties of OCHFT.

(a) General Powers. OCHFT shall have all the powers common to the Parties to this Agreement necessary or convenient, specified or implied, to accomplish the purpose of this Agreement as set forth in Section 1, subject to the restrictions set forth in Section 3, subdivision (c) below. Said powers shall be exercised in the manner provided in the Joint Exercise of Powers Act and, except as expressly set forth herein, subject only to such restrictions upon the manner of exercising such powers as are imposed upon the Parties in the exercise of similar powers.

(b) Specific Powers. Without limiting the generality of the powers conferred in subdivision (a) of this Section 3, OCHFT is hereby authorized, in its own name, to do all of the acts necessary or convenient to the accomplishment of the

purposes of this Agreement and the full exercise of the powers conferred in subdivision (a) of this Section 3, including but not limited to the following:

- (1) to make and enter into contracts;
- (2) to contract for staff assistance;
- (3) to sue and be sued in its own name;
- (4) to apply for, accept, receive and disburse grants, loans and other aids from any agency of the United States of America or of the State of California;
- (5) to invest any money in the treasury pursuant to Section 6505.5 of the Joint Powers Act that is not required for the immediate necessities of OCHFT, as OCHFT determines is advisable, in the same manner and upon the same conditions as local agencies, pursuant to Section 53601 of the California Government Code;
- (6) to apply for letters of credit or other forms of financial guarantees in order to enter into agreements in connection therewith;
- (7) to carry out all the provisions of this Agreement;
- (8) to purchase obligations of any Party;
- (9) to engage the services of private consultants to render professional and technical assistance and advice in carrying out the purposes of this Agreement;
- (10) to employ and compensate counsel including bond counsel, financial consultants, and other advisers determined appropriate by OCHFT in the accomplishment of the purposes of this Agreement;
- (11) to contract for engineering, construction, architectural, accounting, environmental, land use, or other services determined necessary or convenient by OCHFT in connection with the accomplishment of the purposes of this Agreement;
- (12) for the purposes of enforcing affordable housing covenants or holding security interests for loans, to take title to, and transfer, sell by installment sale or otherwise, lands, structures, real or personal property, rights, rights-of-way, franchises, easements, and other interests in real or personal property which OCHFT determines are necessary or convenient in connection with the accomplishment of the purposes of this Agreement;
- (13) for the purposes of renting space for OCHFT to operate, to lease to, and to lease from, a Party or any other person or entity lands, structures, real or personal property, rights, rights-of-way, franchises, easements, and other interests in real or personal property which OCHFT determines are necessary or convenient in connection with the accomplishment of the purposes of this Agreement;
- (14) to solicit charitable contributions from private sources;

(15) to propose amendments to this Agreement, including amendments that would allow OCHFT to authorize and issue bonds, certificates of participation, or any other debt instrument repayable from funds and financing received and pledged by OCHFT; and

(16) to exercise any and all other powers as may be provided for OCHFT in the Joint Powers Act or any other applicable law.

(c) Limitation on Powers. Neither this Agreement nor section 6539.5 of the Government Code authorize OCHFT do any of the following:

(1) regulate land use in Cities or in the unincorporated area of the County;

(2) serve as an owner or operator of housing units;

(3) levy, or advocate or incentivize the levying of, an exaction, including an impact fee, charge, dedication, reservation or tax assessment, as a condition for approval of a development project;

(4) require or incentivize inclusionary zoning requirements;

(5) require the Parties to this Agreement to dedicate or assign funding for any OCHFT obligations or programs;

(6) approve a housing project or program that is not supported by the governing body of the jurisdiction (a City or the County) in which the project is proposed to be sited; or

(7) require the Parties to this Agreement to accept or provide any number of housing units as a prerequisite to joining or remaining a member of OCHFT.

Section 4. Members

The members of OCHFT shall be the parties to this Agreement who have not withdrawn from OCHFT, and such other parties as may join OCHFT after execution of this Agreement. New members may join on the terms and conditions set forth in Section 10 hereof. Only the County of Orange and cities within the County of Orange may be a party to this Agreement and a member of OCHFT.

Section 5. Board of Directors

(a) Selection of Directors. OCHFT shall be governed by a Board of Directors consisting of nine Directors selected as follows:

(1) Two members of the Board of Supervisors of the County of Orange selected by the Board of Supervisors.

(2) Two countywide elected officials selected from the following six Orange County elected officials: Assessor, Auditor-Controller, Clerk-Recorder, District Attorney-Public Administrator, Sheriff-Coroner, and the Treasurer Tax-Collector by the Board of Supervisors of the County of Orange.

(3) One city council member for the city member with the greatest population in the North Region Service Planning Area as depicted in Exhibit A.

(4) One city council member for the city member with the greatest population in the Central Region Service Planning Area as depicted in Exhibit A.

(5) One city council member for the city member with the greatest population in the South Region Service Planning Area as depicted in Exhibit A.

(6) Two city council members who are each selected from member cities, which are not already represented on the Board of Directors. The selection of these Directors shall be made by a City Selection Committee from votes cast on a one-city-one-vote basis by representatives of the city members that are not already represented pursuant to Section 5, subdivisions (a)(3), (a)(4) and (a)(5).

(b) Board Powers. Subject to the limitations of this Agreement and the laws of the State of California, the powers of OCHFT shall be vested in and exercised by and its property controlled and its affairs conducted by the Board of Directors.

(c) Advisory Board. In accordance with OCHFT's bylaws, the Board of Directors may convene an *ex officio* advisory board that may include a public member, city managers or assistant city managers, the County Executive Officer, a representative from law enforcement, and a representative from a housing authority.

(d) Compensation. Members of the Board shall serve without compensation but shall be entitled to reimbursement for any expenses actually incurred in connection with serving as a Director. Any obligation to pay expenses pursuant to this paragraph shall be a charge against any unencumbered funds of OCHFT available for the purpose.

(e) Meetings of the Board of Directors.

(1) Call, Notice and Conduct of Meetings. All meetings of the Board of Directors, including without limitation, regular, adjourned regular, special meetings and adjourned special meetings, shall be called, noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act.

(2) Regular Meetings. Regular meetings of the Board of Directors shall be held at such dates and times as the Board may fix by resolution from time to time. If any day so fixed for a regular meeting shall fall upon a legal holiday, then such regular meeting shall be held on the next succeeding business day at the same hour. No notice of any regular meeting of the Board of Directors need be given to the individual Directors.

(3) Special Meetings. Special meetings of the Board of Directors shall be held whenever called by the Chairperson of the Board or by a majority of the Directors.

(4) Quorum. A majority of the seated members of the Board of Directors shall constitute a quorum at any meeting of the Board except that less than a quorum may adjourn a meeting to another time and place. Every act or

decision done or made by a majority of the Directors present at any meeting at which a quorum is present shall be the act of the Board of Directors.

(5) Minutes. The Board of Directors shall keep minutes of all regular, adjourned regular, and special meetings, and shall, as soon as possible after each meeting, cause a copy of the minutes to be forwarded to each Director and to the Parties.

(6) Officers. The Board of Directors shall elect a chairperson and a vice chairperson from among its members at the first meeting held in each fiscal year. In the event that the chairperson or vice chairperson so elected ceases to be a Director, the resulting vacancy shall be filled at the next regular meeting of the Board of Directors held after such vacancy occurs or at a special meeting called for that purpose. In the absence or inability of the chairperson to act, the vice chairperson shall act as chairperson. The chairperson, or in the chairperson's absence, the vice chairperson, shall preside at and conduct all Board of Director's meetings.

(7) Rules and Regulations. The Board of Directors may adopt, from time to time, by resolution, such rules, regulations and bylaws for the conduct of its meetings and affairs as the Board determines is necessary or convenient.

Section 6. Additional Officers and Employees

(a) Officers and Contract Staff

(1) OCHFT may contract with a Party to this Agreement for officers and staff pursuant to Section 6, subdivision (d), or retain independent contractors, agents, or volunteers as the Board of Directors may deem necessary to carry out any of OCHFT's powers, upon such terms and conditions as the Board may require, including the retaining of professional and technical assistance, provided that adequate funds are available in OCHFT's budget and are appropriated by OCHFT therefore.

(2) None of the officers, agents or staff, if any, directly contracted by OCHFT shall be deemed, by reason of their roles or duties or contracted status, to be employed by the Parties.

(b) Treasurer and Auditor/Controller. Pursuant to Government Code Sections 6505.5 and 6505.8, the Board of Directors shall appoint an officer or employee of OCHFT, an officer or employee of a public agency that is a Party to this Agreement or a certified public accountant to hold the offices of treasurer and auditor for OCHFT. Such person or persons shall possess the powers of and shall perform the treasurer and auditor functions for OCHFT required by Sections 6505, 6505.5 and 6505.6 of the Government Code, including any subsequent amendments thereto. Pursuant to Government Code Section 6505.1, the auditor and treasurer shall have charge of certain property of OCHFT. The treasurer and auditor shall assure that there shall be strict accountability of all funds and reporting of all receipts and disbursements of OCHFT. The treasurer and auditor of OCHFT shall be required to file an official bond with the Board of Directors in an amount, which shall be established by the Board. Should the existing bond or bonds of any such officer be extended to cover the obligations provided herein, said bond shall be the

official bond required herein. The premiums on any such bonds attributable to the coverage required herein shall be an appropriate expense of OCHFT.

(c) Attorney. The Board of Directors shall have the power to appoint one or more legal advisors to OCHFT who shall perform such duties as may be prescribed by the Board. The County Counsel of the County shall be OCHFT's counsel unless and until the Board of Directors appoints other counsel to serve such function.

(d) Administrative Services and Reimbursement of Costs.

(1) The Board of Directors may contract with a Party to this Agreement to provide necessary administrative services to OCHFT, including the services described in Section 6, subdivisions (a), (b) and (c). The amount charged by the Party to provide such services to OCHFT shall be fixed by agreement between the Board of Directors and the governing board of the Party providing such services. In the absence of an agreement on costs, the Party providing services to OCHFT under this Section 6 may charge OCHFT the amounts necessary to recover the direct and indirect costs of such services.

(2) If OCHFT contracts with a Party to this Agreement to provide OCHFT with administrative services through persons who are employees and officers of the Party, then any retirement liabilities associated with that Party's employees and officers shall not constitute a liability of OCHFT or any other Party to this Agreement. This Section 6, subdivision (d)(2), shall not preclude a Party providing administrative services to OCHFT pursuant to a contract with OCHFT from accounting for such salary and benefit costs when negotiating the rates that the Party will charge OCHFT for providing such services.

Section 7. Financial Provisions

(a) Fiscal Year. The Fiscal Year of OCHFT shall, unless and until changed by the Board of Directors, commence on the 1st day of July of each year and shall end on the 30th day of June of the next succeeding year except that the initial Fiscal Year of OCHFT shall commence on the effective date of this Agreement and end on the immediately following 30th day of June.

(b) Budget.

(1) General Budget. Within one hundred and twenty days (120) after the first meeting of the Board of Directors, a general budget for the first fiscal year shall be adopted by the vote of a majority of all of the Directors. The budget shall distinguish between administrative costs (i.e., the cost of operating OCHFT) and Program costs (i.e., the financing of the programs funded or sponsored by OCHFT). Thereafter, at or prior to the last meeting of the Board of Directors for each fiscal year, a general budget shall be adopted for the ensuing fiscal year or years by a vote of at least a majority of all of the Directors of the Board.

(2) Expenditures for the Approved Budget. The payment of all OCHFT obligations is limited to the amount of appropriations allowed in OCHFT's approved budget, except as it may be revised with the approval of a majority of all of the Directors of the Board of Directors.

(c) Contributions by the Parties.

(1) Administrative Cost Contributions. The County shall be responsible for OCHFT's administrative costs for one year following the creation of OCHFT. After this initial year, and in consideration of the mutual promises contained herein, the Parties agree that they shall make annual contributions towards the budgeted administrative costs of OCHFT in accordance with a cost allocation formula to be approved by the Board of Directors. By unanimous vote, the Board of Directors may waive a parties' contribution toward OCHFT's administrative costs. A Party's contribution to OCHFT's administrative costs shall be in the form of money, unless the Board approves another form of contribution such as services, personal property or use of real or personal property, or other in-kind contributions. The acceptance and valuation of any such non-monetary contributions shall be as determined by the Board.

(2) Program Cost Contributions. The particular programs and program budget, funded, sponsored or operated by OCHFT, as well as the level of, and mechanisms for, the involvement of OCHFT and each Party, in such programs and program budget, shall be determined and approved by the Board of Directors. A Party's individual contribution, involvement and role in any particular program or the budgeted program costs shall be as may be mutually agreed between the Party and OCHFT.

(d) Accounts and Reports.

(1) Books and Records. There shall be strict accountability of all OCHFT funds and accounts and report of all OCHFT receipts and disbursements. Without limiting the generality of the foregoing, OCHFT shall establish and maintain such funds and accounts as may be required by good accounting practice. The books and records of OCHFT shall be open to inspection at all reasonable times by each Party and its duly authorized representatives.

(2) Annual Audit. The person appointed by the Board of Directors to perform the auditor function for OCHFT shall cause an annual independent audit of the accounts and records of OCHFT and records to be made by a certified public accountant or firm of certified public accountants in accordance with Government Code section 6505. Such audits shall be delivered to each Party and shall be made available to the public.

(3) Annual Financial Report. Pursuant to section 6539.5 of the Government Code, OCHFT shall publish an Annual Financial Report that shall describe the funds received by OCHFT and the use of such funds by OCHFT. The Annual Financial Report shall describe how the funds received by OCHFT have furthered the purpose of OCHFT.

(e) Funds. Subject to the applicable provisions of any instrument or agreement which OCHFT may enter into, which may provide for a trustee or other fiscal agent to receive, have custody of and disburse OCHFT funds, the person appointed by the Board of Directors to perform the treasurer function for OCHFT shall receive, have the custody of and disburse OCHFT funds as nearly as possible in accordance with generally accepted accounting practices, shall make the disbursements required by this Agreement or to carry out any of the provisions or purposes of this Agreement.

Section 8. Amendments and Additional Parties.

(a) This Agreement may not be amended or modified except by a vote of two-thirds of all of the Parties through formal action approving such an amendment by the Parties' respective governing bodies.

(b) No addition to, or alteration of, the terms of this Agreement, whether by written or oral understanding of the parties, their officers, employees or agents, shall be valid or effective unless made in the form of a written amendment which is formally adopted and executed by the Parties in the same manner as this Agreement.

Section 9. Non-Liability for Obligations of OCHFT.

The debts, liabilities and obligations of OCHFT shall not be the debts, liabilities and obligations of any of the Parties or personal debts, liabilities and obligations of the Directors, officers or employees of OCHFT; provided that a Party may, by an agreement separate from this Agreement, contract for, or assume responsibility for, specific debts, liabilities, or obligations of OCHFT.

Section 10. Admission and Withdrawal of Parties.

(a) Admission of New Parties. It is recognized that additional parties other than the original parties, may wish to join OCHFT. The County of Orange and any Orange County city may become a party to OCHFT upon such terms and conditions as established by the Board of Directors. An Orange County city shall become a party to OCHFT by the adoption by the city council of this Agreement and the execution of a written addendum thereto agreeing to the terms of this Agreement and agreeing to any additional terms and conditions that may be established by the Board of Directors.

(b) Withdrawal from OCHFT. Parties may withdraw from OCHFT at any time upon their governing board's adoption of a resolution that so states the party's intent to leave OCHFT. The withdrawal of any party, either voluntary or involuntary, unless otherwise provided by the Board of Directors, shall be conditioned as follows:

(1) In the case of a voluntary withdrawal, written notice shall be given to OCHFT six months prior to the effective date of withdrawal; and

(2) Unless otherwise provided by a unanimous vote of the Board of Directors, withdrawal shall result in the forfeiture of that party's rights and claims relating to distribution of property and funds upon termination of OCHFT as set forth in Section 2 above.

Section 11. Notices.

Notices required or permitted hereunder shall be sufficiently given if made in writing and delivered either personally or by registered or certified mail, postage prepaid, to the persons and entities listed herein at the following addresses, or to such other address as may be designated to OCHFT for formal notice:

(a) County of Orange:

_____, _____

Santa Ana, California _____

(b) City of _____:

Section 12. Miscellaneous.

(a) Section Headings. The section headings herein are for convenience only and are not to be construed as modifying or governing or in any manner affecting the scope, meaning or intent of the provisions or language of this Agreement.

(b) Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all together shall constitute but one and the same Agreement.

(c) Laws Governing. This Agreement is made in the State of California under the Constitution and laws of such State and shall be construed and enforced in accordance with the laws of California.

(d) Severability. Should any part, term, portion or provision of this Agreement, or the application thereof to any person or circumstance, be held to be illegal or in conflict with any law of the State of California, or otherwise be rendered unenforceable or ineffectual, it shall be deemed severable, and the remainder of this Agreement or the application thereof to other persons or circumstances shall continue to constitute the agreement the Parties intended to enter into in the first instance.

(e) Successors. This Agreement shall be binding upon and shall inure to the benefit of the successors of the respective Parties hereto. No party may assign any right or obligation hereunder without the written consent of a majority of the other Parties.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed and attested by their duly authorized officers as of the date first above written.

COUNTY OF ORANGE, a political
subdivision of the State of California

Dated: _____

By: _____
Chairman of the Board of Supervisors

SIGNED AND CERTIFIED THAT A
COPY OF THIS DOCUMENT HAS BEEN
DELIVERED TO THE CHAIRMAN OF
THE BOARD

Clerk of the Board of Supervisors
County of Orange, California

NOTICE TO COUNTY OF ORANGE
TO BE GIVEN TO:

FRANK KIM
COUNTY EXECUTIVE OFFICER
10 Civic Center Plaza
SANTA ANA, CA 92702-4062

APPROVED AS TO FORM:
LEON PAGE
COUNTY COUNSEL

By: _____

Dated: _____

Attachment B

Text of AB 448 (Daly, 2018) – Chapter 336 of the Statutes of 2018

LEGISLATIVE COUNSEL'S DIGEST

AB 448, Daly. Joint powers authorities: Orange County Housing Finance Trust.

Existing law authorizes 2 or more public agencies, by agreement, to form a joint powers authority to exercise any power common to the contracting parties, as specified. Existing law authorizes the agreement to set forth the manner by which the joint powers authority will be governed.

This bill would authorize the creation of the Orange County Housing Finance Trust, a joint powers authority, for the purposes of funding housing specifically assisting the homeless population and persons and families of extremely low, very low, and low income within the County of Orange, as specified.

This bill would make legislative findings and declarations as to the necessity of a special statute for the County of Orange.

BILL TEXT

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The Legislature finds and declares all of the following:

- a) The County of Orange is in the midst of a fluid and worsening homelessness crisis. Since 2013, the county has experienced a 53-percent increase in the unsheltered homeless population, many of whom have sought shelter over the last five years on the Santa Ana riverbed and at the Orange County Civic Center in Santa Ana.
- b) There has been a lack of regional focus that continues to stymie the implementation of a long-term solution to homelessness in the County of Orange.
- c) The County of Orange and the cities within the county have worked together to develop an approach under the Joint Exercise of Powers Act (Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 of Title 1 of the Government Code) to establish and authorize the use of an Orange County Housing Finance Trust that would not only be responsible for responding to the homelessness crisis with the development of capital projects and the acquisition of necessary funds for those projects, but also for helping the county respond to the low-income and affordable housing crisis that the region is experiencing in tandem with the homelessness crisis.
- d) Permanent supportive housing and other services provided to those within that form of housing is a nationally recognized model for ending chronic homelessness, and can assist the County of Orange in its response to the homelessness crisis.
- e) Neither the Orange County Housing Finance Trust nor the act authorizing the creation of the Orange County Housing Finance Trust do any of the following:
 1. Regulate land use in cities or in the unincorporated area of the County of Orange.
 2. Authorize the Orange County Housing Finance Trust to serve as an owner or operator of housing units.
 3. Authorize the Orange County Housing Finance Trust to, in any manner, exercise any authority to levy, or advocate or incentivize the levying of, any fee, charge, dedication, reservation, tax assessment, or other exaction related to development projects.
 4. Authorize the Orange County Housing Finance Trust to require or incentivize inclusionary zoning requirements. It is the intent of the Legislature that the power to adopt inclusionary zoning ordinances remain with the entities that possess land use and planning authority.

SEC. 2. Section 6539.5 is added to the Government Code, to read:
 §6539.5.

- a) Notwithstanding any other law, the County of Orange and any of the cities within the County of Orange may enter into a joint powers agreement pursuant to this chapter to create and operate a joint powers agency to fund housing to assist the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, within the County of Orange.
- b) The joint powers agency created pursuant to this section shall be known as the Orange County Housing Finance Trust, and shall be created and operate in accordance with this section.
- c) The Orange County Housing Finance Trust shall be governed by a board of directors consisting of elected officials representing the County of Orange and representative cities that are party to the joint powers agreement.
- d) Notwithstanding any other law, the Orange County Housing Finance Trust may do any of the following:
 - 1. Fund the planning and construction of housing of all types and tenures for the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, including, but not limited to, permanent supportive housing.
 - 2. Receive public and private financing and funds.
 - 3. Authorize and issue bonds, certificates of participation, or any other debt instrument repayable from funds and financing received pursuant to paragraph (2) and pledged by the Orange County Housing Finance Trust.
- e) The Orange County Housing Finance Trust shall incorporate into its joint powers agreement annual financial reporting and auditing requirements that shall maximize transparency and public information as to the receipt and use of funds by the agency. The annual financial report shall show how the funds have furthered the purposes of the Orange County Housing Finance Trust.
- f) The Orange County Housing Finance Trust shall comply with the regulatory guidelines of each specific state funding source received.

SEC. 3.

The Legislature finds and declares that a special statute is necessary and that a general statute cannot be made applicable within the meaning of Section 16 of Article IV of the California Constitution because of the unique challenges faced by the County of Orange and the cities located within the county in addressing the housing needs of extremely low, very low, and low-income households and the homeless within the county.

Attachment C

Additional Information about Homelessness, Supportive Housing, and more

The following section attempts to give additional background on homelessness and housing issues related to the Orange County Housing Finance Trust.

Homelessness Defined. There are different definitions depending on which Federal agency is looking at the issue. For example, the **Department of Health and Human Services** says this:

A homeless individual is ... “an individual who lacks housing (without regard to whether the individual is a member of a family), including an individual whose primary residence during the night is a supervised public or private facility (e.g., shelters) that provides temporary living accommodations, and an individual who is a resident in transitional housing.”

A homeless person is an individual without permanent housing who may live on the streets; stay in a shelter, mission, single room occupancy facilities, abandoned building or vehicle; or in any other unstable or non-permanent situation.

An individual may be considered to be homeless if that person is “doubled up,” ... where individuals are unable to maintain their housing situation and are forced to stay with a series of friends and/or extended family members. In addition, previously homeless individuals who are to be released from a prison or a hospital may be considered homeless if they do not have a stable housing situation to which they can return. A recognition of the instability of an individual’s living arrangements is critical to the definition of homelessness.

From the **US Department of Housing and Urban Development**:

Homelessness is where (1) an individual or family lacks a fixed, regular, and adequate nighttime residence, meaning: (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or (iii) Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

Some persons are **chronically homeless**, meaning that they have a disabling condition and have been homeless (sheltered or unsheltered) for at least twelve consecutive months OR they have had at least four episodes of homelessness in the past three years with a total duration of at least one year of homelessness.

Local Trends. In Orange County, our data associated with homelessness comes primarily from the biennial “Point in Time Count.” While a recent PIT Count was conducted in late January 2019, data from that count will not be available for a few more months. Past data (table sources below are from 2-1-1 OC’s Final Report on the 2017 PIT Count) shows the following numbers of homeless persons (meaning living in shelters, living on the streets, or living out of vehicles):

Table 1: Relationship of County Population to Homeless Population

	Total Population²	Homeless Population	Percent of Total
2013 Count	3,090,132	4,251	0.14%
2015 Count	3,145,515	4,452	0.14%
2017 Count	3,194,024	4,792	0.15%

And while the homeless population has grown moderately, the growth (again, via the 2017 Count) came from persons outside of any shelter:

	2013	% of Total	2015	% of Total	2017	% of Total	% change 2015-2017
Sheltered	2,573	61%	2,251	51%	2,208	46%	-2%
Unsheltered	1,678	39%	2,201	49%	2,584	54%	17%
Total	4,251	100%	4,452	100%	4,792	100%	8%

As a result, cities and city residents were experiencing greater numbers of visible homeless – on streets and medians, under overpasses, along riverbeds and storm drain channels, and in parks and other facilities.

The 2017 PIT also allowed us to compare trends in homelessness across Southern California. As the below chart shows, the count of homelessness in January 2017 appears to show an increase in Orange County (and in the cities of LA and San Diego) even as it went down elsewhere:

CoC	Population	2015 PIT	2016 PIT	2017 PIT	2015-2017 % Change
Los Angeles	9,416,024	41,174	43,854	55,188	34.0%
San Diego	3,316,192	8,742	8,669	9,116	4.3%
Orange	3,194,024	4,452	4,319	4,792	7.6%
Riverside	2,384,783	2,372	2,165	2,406	1.4%
San Bernardino	2,160,256	2,149	1,887	1,866	-13.2%
Ventura	857,386	1,417	1,271	1,152	-18.7%
Long Beach	480,173	2,345	2,250	1,863	-20.6%
Pasadena	143,333	632	530	575	-9.0%

As to the chronically homeless population, it consists of about 19% of all homeless, but increased by about 60% between the 2015 and the 2017 Point in Time counts.

	2013	2015	2017	% Change
Total Chronically Homeless Individuals	797	558	893	60%
As a % of homeless persons	19%	13%	19%	

<u>Current Living Situation</u>	#	%	#	%	#	%	% Change
Sheltered*	129	16%	111	20%	284	32%	156%
Unsheltered	668	84%	447	80%	609	68%	36%

Even in 2017, the county still had 405 homeless veterans among us, including 127 veterans defined as chronically homeless.

	Veterans	Chronically Homeless Veteran Persons	
	#	#	%
Sheltered*	48	12	25%
Unsheltered	357	115	32%
Total	405	127	31%

The Costs of Homelessness. Orange County United Way, Jamboree Housing, and UCI conducted a study (“United Way-UCI Study”) in 2017 (full study at www.unitedwayoc.org/resources) based on 2014/2015 data that attempted to quantify the per dollar costs of each homeless person – including costs to hospitals, to law enforcement, to other municipal services, to social services providers, to facilities like shelters, and more. Their hypothesis was that it likely cost more to allow people to remain on the streets than to move them into housing.

Key findings of the United Way-UCI Study included that \$299 million was spent to address homelessness in Orange County by government and non-governmental agencies for 12 months encompassing 2014/2015. Of this amount:

- \$120 million was spent by municipalities
- \$77 million was spent by hospitals
- \$62 million was spent by the County of Orange
- Non-governmental agencies spent \$35 million

The average cost per homeless person for all services is about \$45,000 for that year period. Health care and medical services are a key driver here, and if the “most costly” 10% of the population is dropped from the analysis, the mean annual cost per person is \$10,000. The Study concluded that “the costs of homelessness are driven upwards by the heaviest service users among those who are chronically street homeless.”

How Housing Affects Costs. The same United Way-UCI Study looked at how providing housing to a formerly homeless person affects the costs of that person’s care. The results were:

- If someone were placed in supportive housing (i.e. housing that included some social and health services onsite or nearby), then ambulance transports would be reduced by 78% among this population. The study also noted that “those in supportive housing reported ... 100% fewer arrests, compared to those who are chronically homeless living on the street or in emergency shelters.”
- The average cost of services is 40% lower for the chronically homeless in supportive housing (\$51,587/year) when compared to the cost of the chronically homeless on the streets (\$85,631/year) even taking into consideration the cost of the housing.
- Looking solely at health service utilization, the estimated average annual cost of homeless who are housed (\$26,158) is half the annual cost incurred by those on the street or in emergency shelters (\$51,855). This disparity is greater between those in supportive housing (\$43,184) and those who are chronically street homeless (\$98,199).
- For the chronically homeless who are the most frequent users of services, those 10% of the chronically homeless cost \$439,787 per person per year when on the street, but only \$55,332 per person per year when in supportive housing.
- If all of Orange County’s chronically homeless were placed in supportive housing, the region would save about \$42 million a year.

About Supportive Housing. As noted, the concept of supportive housing is intended to provide long-term housing (such as an apartment or shared unit or similar) to a homeless person (typically chronically homeless), as that person is likely unable to remain in housing without some daily (or near daily) assistance in terms of social services, mental health care, or similar. Thus, supportive housing allows individuals and families to remain in their own apartment, but a qualified service provider is onsite or nearby to ensure that the individual or family is taking the steps needed and getting the care they need to remain housed.

Supportive housing is most geared towards those chronically homeless. Persons who are not chronically homeless often can benefit from more typical (and less costly) affordable housing, Section 8 programs (rental assistance), rapid-rehousing (short-term housing to allow someone to quickly get back on their feet after a homeless experience) or transitional housing (medium-term housing that can help a person re-establish their societal footing with a job or job training for 2-24 months).

Efforts to Promote Supportive Housing in Orange County. In 2017 and 2018, policy makers around the county started discussing a goal of providing up to 2,700 units of supportive housing across the region. The number was developed in part from data from the 2017 Point in Time Count. While some entities discussed breaking down the entire 2,700 and assigning a population-based share to each community, a more achievable goal may be to use the 2,700-unit number as a stretch target across the region. Not every city will have the desire to site supportive housing or the sites for it.

Judge David O. Carter of the US District Court in Santa Ana also has discussed the 2,700-unit number, seeing it as an important part of the “housing pipeline” – where a real homelessness solution involves transitioning the chronically and other homeless from the streets to emergency or bridge shelters to transitional housing and finally to supportive housing. Without enough units and beds at each step – including supportive housing – the system and solution fails.

In 2018, the Association of California Cities – Orange County worked with local legislators (including Assembly Members Daly and Quirk-Silva and Senators Bates, Moorlach, and Nguyen) to pass AB 448. This bill was intended to allow the cities of Orange County and the County of Orange to work together to

secure additional competitive public and private funds to build supportive housing units, as one large region. AB 448 would allow Orange County to complete alongside the City of Los Angeles or the City of San Diego to secure state bond funds, grants, and private contributions to leverage other local or Federal funds in order to construct supportive housing. AB 448 defined a Joint Powers Agreement (JPA) mechanism for the County and local cities to form the Orange County Housing Finance Trust (OCHFT). AB 448 is shown as **Attachment B** to this staff report.

How is a Supportive Housing Project Funded? A supportive housing project is funded similar to an affordable housing project. But with the additional costs of on-site or adjacent service provision, a supportive housing project can be even more costly. Basically, the below sources of funds can be accessed to build and operate a project. A developer will typically build financing like filling a cup, starting with the most straightforward funding first:

1. Seeking a lender to provide a mortgage, with the mortgage backed by anticipated rental income. Because the rental income from an affordable project is lower than that of a market-rate project, the mortgage amount is too low to construct a full project on its own.
2. Some owner's equity. Whereby an initial dollar amount is allocated to the project by a landowner or developer. In a municipality's case, this can sometimes be providing "free" land for the project.
3. Project-based Section 8 Vouchers. A local housing authority (there are four in Orange County: the County of Orange and the cities of Santa Ana, Anaheim, and Garden Grove) may assign a number of rental assistance vouchers to a specific project. In other words, the Authority will say that 20-25 persons in the future housing project will always have Section 8 housing vouchers and the developer can use those in the developer's financing. Rental assistance vouchers for veterans (VASH Vouchers) can also be used in this manner, for projects which house veterans.
4. Low Income Housing Tax Credits (LIHTC). This Federal program, begun in 1986 and made permanent in 1993, allows an investor to receive a dollar-for-dollar reduction in their tax obligation in exchange for providing financing to develop affordable rental housing. There is a 9% LIHTC program and a 4% LIHTC program. In California, the State Treasurer's Office administers the Federal (and some State) Tax credit program.
5. State General Fund or Bond Fund Revenues. California has recently added to its resources available to address affordable and supportive housing, including November 2018's:
 - a. Proposition 1 (\$4BN for affordable housing, with \$3BN of that for projects and programs and \$1BN to improve access to home loans for veterans). Proposition 1 includes a specific amount (\$300M) just for qualified housing trusts; and
 - b. Proposition 2. Prop 2 clarified that existing "Millionaire's Tax" money – also referred to as Mental Health Services Act or MHSA funds – can be used to develop housing when the persons housed have mental illnesses.
6. SB 2 Funds (2017's Documentary Transfer Tax). A newer documentary transfer tax (collected each time a home sells) provides for competitive and per capita city-by-city allocations of housing dollars, provided that the receiving city has a valid housing element. Cities can use these funds for housing for extremely low, very low, low and moderate income households, including capitalizing the funds for providing services at supportive housing sites.
7. Community Development Block Grant (CDBG) Funds. These federal funds come to cities for various projects and programs relating to persons with disabilities or improvements in designated disadvantaged areas.
8. Developer fees paid to a City for affordable housing.

9. City general funds.
10. Private grants and other sources and donations.

Generally, in the above list, affordable housing developers will speak about filling the “funding gap” between a market-rate project and an affordable or supportive housing project. The gap is filled by everything above except item #1.

Funds That Could be Made Available to the Housing Trust. The OC Housing Finance Trust is constructed to enable the Trust to secure primarily funds from State Housing Bond vehicles (such as Prop 1), SB 2/Documentary Transfer Tax funds willingly provided by a member city, developer fees willingly provided by a member city (ensuring that the appropriate nexus remains), and private donations.

Cities could also provide general fund allocations to the Trust should they choose. The County of Orange has discussed ensuring that the County’s Proposition 2/MHSA funds (estimated at up to \$70M) would be made eligible for Trust-funded projects, but because of funding constraints, the MHSA funds would not literally be placed in the Trust.

#

Attachment D

Service Planning Area Information

City	Service Planning Area (SPA)		
Aliso Viejo			SOUTH
Anaheim	NORTH		
Brea	NORTH		
Buena Park	NORTH		
Costa Mesa		CENTRAL	
Cypress	NORTH		
Dana Point			SOUTH
Fountain Valley		CENTRAL	
Fullerton	NORTH		
Garden Grove		CENTRAL	
Huntington Beach		CENTRAL	
Irvine			SOUTH
Laguna Beach			SOUTH
Laguna Hills			SOUTH
Laguna Niguel			SOUTH
Laguna Woods			SOUTH
La Habra	NORTH		
Lake Forest			SOUTH
La Palma	NORTH		
Los Alamitos	NORTH		
Mission Viejo			SOUTH
Newport Beach		CENTRAL	
Orange	NORTH		
Placentia	NORTH		
Rancho Santa Margarita			SOUTH
San Clemente			SOUTH
San Juan Capistrano			SOUTH
Santa Ana		CENTRAL	
Seal Beach		CENTRAL	
Stanton	NORTH		
Tustin		CENTRAL	
Villa Park	NORTH		
Westminster		CENTRAL	
Yorba Linda	NORTH		



Attachment E

Draft Bylaws for the OC Housing Finance Trust (subject to approval by the Trust governing board)

Part 1 – Introduction to the Orange County Housing Finance Trust (OCHFT)

Establishment

Chapter 336 of the California Statutes of 2018 (AB 448, 2018, Quirk-Silva, Daly, and Moorlach) was entered into law on September 11, 2018. Chapter 336 authorized the County of Orange and any of the cities within the County of Orange to create a joint powers agency known as the Orange County Housing Family Trust, which may do any of the following: (1) fund the planning and construction of housing of all types and tenures for the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, including, but not limited to, permanent supportive housing; (2) receive public and private financing and funds; and (3) authorize and issue bonds, certificates of participation, or any other debt instrument repayable from funds and financing received and pledged by the Orange County Housing Finance Trust.

The OCHFT was established on _____ by the execution of the Joint Exercise of Powers Agreement (the “Agreement”) by and between the Cities of _____, _____, and _____ (collectively, the “Cities”) and the County of Orange the “County”). These Bylaws were adopted by OCHFT’s Board of Directors and provide for the organization and administration of OCHFT. These By-Laws supplement the Agreement.

OCHFT Guiding Vision and Mission

Following the passage of AB 448, the County of Orange and ACC-OC formed a collaborative working group to establish the OCHFT. As such, the working group, comprised of elected officials and staff from both the County and Cities worked to create the guiding vision and mission as follows:

The vision of OCHFT is to provide innovative financial solutions for the humanitarian crisis of homelessness in our local communities.

The mission of OCHFT is to strengthen the communities in Orange County by financing the development of housing for homeless and low-income individuals and families.

1.03 - OCHFT Guiding Principles

The guiding principles of the OCHFT:

- Implement the findings and declarations of AB 448.
- Provide funding based on principles of fiscal responsibility and demonstrated value to the taxpayer and funder.
- Retain local control and the ability for local governments to use OCHFT funding for housing solutions when needed, or to participate within the region as a whole.
- Demonstrate accountability and transparency for members of the JPA and the public.

- Promote public-private partnerships, nonprofit collaborations, and community building to maximize sources of funds public and private, when available, and to efficiently accelerate housing for low, very low and extremely low income individuals and families.
- Provide opportunities to strengthen local partnerships and increase capacity of local cities and agencies engaged in fulfilling housing goals.
- Commit to innovation and best practices in financing, production, and service delivery in supportive housing.
- Serve the region's needs geographically by (1) extremely low, very low, low income, and supportive housing types and (2) by population.
- Foster collaborative planning to allow for project prioritization and establish a pipeline of projects.
- Provide access to funding to ensure that Orange County receives the maximum benefit for the resources provided.
- Incorporate County's Coordinated Entry System in conjunction with the cities' locally-driven protocols to ensure that the developed housing resources has appropriately targeted and prioritized eligible homeless populations for each project.

Part 2 – Bylaws of the OC Housing Finance Trust

ARTICLE I - Name

The name of this entity shall be the “Orange County Housing Finance Trust” or “OCHFT” in these Bylaws.

ARTICLE II – Membership and Purpose

Section A: OCHFT Membership

OCHFT is comprised of the County of Orange and the cities have executed OCHFT's Joint Powers Agreement (see Exhibit ____). The Agreement may be amended from time to time, as needed, and is incorporated herein subject to those amendments.

Section B: Purposes, Functions and Preclusions

The vision of OCHFT shall be to provide innovative financial solutions for the humanitarian crisis of homelessness in our local communities, in furtherance of OCHFT's mission as stated in *Part 1, Introduction*. More specifically, the purpose and functions of OCHFT shall be:

- To fund the planning and construction of housing for the homeless population and persons and families of extremely low, very low, and low income, as defined in Section 50093 of the Health and Safety Code, including, but not limited to, housing that includes supportive services;
- To receive public and private financing and funds;
- To authorize and issue bonds, certificates of participation, or any other debt instrument repayable from funds and financing received pursuant to paragraph (2) and pledged by the Orange County Housing Finance Trust;

- To follow annual financial reporting and auditing requirements that maximize transparency and maximize public information as to the receipt and use of funds by the agency. The annual financial report shall show how the funds have furthered the purposes of the Orange County Housing Finance Trust; and
- To comply with the regulatory guidelines of each specific state and federal funding source received.

OCHFT is specifically precluded from:

- Regulating land use in cities or in the unincorporated area of the County of Orange.
- Serving as an owner or operator of housing units.
- Exercising any authority to levy, or advocate or incentivize the levying of, any fee, charge, dedication, reservation, tax assessment, or other exaction related to development projects.
- Requiring or incentivizing inclusionary zoning requirements. The power to adopt inclusionary zoning ordinances remain with the entities that possess land use and planning authority.
- Providing OCHFT funding for a project that is opposed by the elected body (if within an incorporated area, the City Council, or if in an unincorporated area, the Orange County Board of Supervisors) in which the project is proposed to be located.

ARTICLE III – Board of Directors

Section A: OCHFT Board of Directors

All members of the Board of Directors must be from a member of the governing board of a party to the Agreement.

Board of Directors. The nine (9) voting members of the Board of Directors of OCHFT shall be as described below. Each member shall be entitled to one (1) vote on the Board:

a) County Representatives (4):

- Two members of the Board of Supervisors of the County of Orange, selected by the Board of Supervisors; and
- Two countywide elected officials selected from the following six Orange County elected officials: Assessor, Auditor-Controller, Clerk-Recorder, District Attorney-Public Administrator, Sheriff-Coroner, and the Treasurer Tax-Collector by the Board of Supervisors of the County of Orange.

b) City Representatives (5):

- One City Council member for the city member with the greatest population in the North Region Service Planning Area as measured in the most recent decennial census.
- One City Council member for the city member with the greatest population in the Central Region Service Planning Area as measured in the most recent decennial census.
- One City Council member for the city member with the greatest population in the South Region Service Planning Area as measured in the most recent decennial census.

- iv. One City Council member from a city member with a population of between 60,000 persons and 95,000 persons as measured in the most recent decennial census; and
- v. One City Council member from a city member with a population of under 60,000 persons as measured in the most recent decennial census.

The selection of Directors described in “iv” and “v” above shall be made by a City Selection Committee from votes cast on a one-city-one-vote basis by representatives of the city members fall within the respective population thresholds described in iv and v.

Advisory Board (7). An advisory board consisting of the following members shall advise the Board of Directors with respect to all matters that OCHFT Board of Directors has taken in furtherance of OCHFT’s purpose as expressed in the Agreement:

- One Public Member who also serves on the Orange County Commission to End Homelessness (or its successor body);
- Three (3) members who are city managers or assistant city managers, whose cities are not represented on the Board of Directors, with these three members representing cities in each of the three Service Planning Areas or their successor delineation;
- The Chief Executive Officer of the County of Orange, or his or her designee;
- A police chief (or his or her designee); and
- A city from a Housing Authority in Orange County, which receives Housing Choice Voucher funding and which is not otherwise represented as a city on the Board of Directors.

All Advisory Board members are entitled to attend all OCHFT regular and special meetings and to fully participate in such meetings, but cannot vote on project applications or amendments to OCHFT bylaws, rules, or procedures.

Advisory Board members need not be elected officials.

Section B: Selection of Advisory Board Members

Appointments to the Advisory Board shall be as follows:

1. The Chair of the Orange County Board of Supervisors, with ratification by a majority of the Board of Supervisors, shall appoint the representative from the Orange County Commission to End Homelessness;
2. The Orange County City Managers Association shall select the three City Manager or Assistant City Manager representatives; and
3. The Orange County Police Chiefs Association shall select the Police Chief representative.
4. The City members of OCHFT shall select a representative from a City member, whose Housing Authority receives Housing Choice Voucher funding and which is not otherwise represented on the Board of Directors from votes cast on a one-city-one-vote basis.

Section C: Terms and Vacancies

1. Board of Directors: Terms of office for members of the Board of Directors shall be for two (2) years. A Board of Director’s seat shall be deemed vacant if he or she leaves elected office, or if his or her appointing body removes him or her. Upon a vacancy, the appointing body shall be notified and shall attempt to fill the vacancy within sixty (60) days of the vacancy occurring.

2. Advisory Board: Terms of office for members of the Advisory Board shall be for two (2) years. An Advisory Board member's seat shall be deemed vacant if he or she fails to attend three consecutive regular or special meetings, or if his or her appointing body removes him or her. Upon a vacancy, the appointing body shall be notified and shall attempt to fill the vacancy within sixty (60) days of the vacancy occurring.

Section D. Board of Director Officers

The Board of Directors shall select a Chair and a Vice-Chair on an annual basis. Only members of the Board of Directors may serve as Chair or Vice-Chair. If a County representative is the Chair for any one period, a City representative shall serve as Vice-Chair. If a City representative is Chair for any one period, a County representative shall serve as Vice-Chair.

ARTICLE IV – Duties of Officers and Board Members

Section A: Duties of the Chair and Vice-Chair

It shall be the duty of the Chair to preside at the meetings of the OCHFT. In the Chair's absence, the Vice-Chair shall preside at the meetings of the OCHFT.

Section B: Duties of the Board of Director Members:

- Meet when called by the Chair to plan and coordinate the business and proposed activities of OCHFT;
- Review and consider applications for project funding;
- Review and consider OCHFT's financial information, including the Annual Financial Report, any related independent audit, and the OCHFT's annual budget; and
- Serve on subcommittees or task forces when appropriate.

Section C: Formation of Subcommittees

The Board may create subcommittees or task forces to accomplish the goals and purposes of OCHFT.

ARTICLE V – Meetings

Section A: Regular Meetings

Regular meetings of OCHFT's Board shall be held once every two (2) months, unless otherwise called by the Chair. Meeting notice, agenda, and public comment procedures shall comply with the provisions of the Ralph M Brown Act. The County's Clerk of the Board shall prepare meeting agendas and handle noticing requirements.

Section B: Special Meetings

Special meetings of OCHFT may be held at any time upon call of the Chair, provided that the special meetings' noticing and agenda complies with the Ralph M. Brown Act.

Section C: Quorum

A quorum shall exist when a simple majority of seated members of the Board of Directors are present.

Section D: Voting on Project Funding

The Board shall strive to attain a unanimous decision on all projects which receive funding from OCHFT; however funding for a project is deemed approved following a majority (five [5] "yes" votes or more) vote of the Board of Directors, provided that a quorum was present.

Section E: Voting on Amending OCHFT's Bylaws, Principles, or Procedures

Amendments to OCHFT's Bylaws, Principles or Procedures shall be considered at a regular meeting, and shall comply with the Ralph M. Brown Act. An amendment to these Bylaws is deemed approved following a majority vote of the Board of Directors.

Section F: Minutes

The Clerk of the Board shall take minutes for OCHFT. A previous meeting's minutes shall be considered and approved at a subsequent meeting by a majority vote of the Board of Directors.

Section G: Meeting Procedure

The conduct of meetings shall be governed by Robert's Rules of Order (most recent published edition) where the question at issue is not determined by these Bylaws.

Section H: Location of Meetings

The Board must meet in publicly-accessible places typical for hosting public meetings, such as Council Chambers, city community rooms, or County board or conference rooms.

ARTICLE VI – Financial Review and Oversight**Section A: Annual Financial Report**

The Board shall ensure that an Annual Financial Report is prepared, reviewed, adopted and made public annually, to ensure transparency and demonstrate actions that have furthered the purposes of OCHFT.

As a part of the development of the Annual Financial Report, the Board shall engage an independent auditor to complete an independent financial audit of OCHFT's operations. The audit must be provided to the public, and the auditor must report all findings to the Board in a public meeting.

Section B: Budget

The Annual Budget of OCHFT shall be reviewed and approved by the Board of Directors in May or June of each year, in advance of the start of OCHFT's next Fiscal Year.

Section C: OCHFT Fiscal Year

The fiscal year of OCHFT shall be from July 1 to June 30 of each year.

ARTICLE VII – OCHFT Board Code of Conduct

This OCHFT Board Code of Conduct represents OCHFT's commitment to high standards of ethics, public service, collegiality, and transparency. The following standards should be regarded as minimum expectations for conduct. OCHFT Board Members will act in accordance with and maintain the highest standards of professional integrity, impartiality, diligence, creativity and productivity. OCHFT will act in accordance with federal, state, and local laws and regulations.

Section A: Compliance with Policies

Members of the Board of Directors and Advisory Board will conduct the OCHFT business in accordance with the Agreement and the bylaws of OCHFT, including conflict of interest policies.

Section B: Conflicts of Interest

The Board of Directors may not have a conflict of interest as determined by the California Political Reform Act (the "Act"), inclusive of the Levine Act, California Government Code section 81000, et. seq.,

and the regulations promulgated to effectuate the Act. Nor shall the Board of Directors have a conflict of interest under California Government Code section 1090. A conflict of interest is defined as a contract or transaction between the OCHFT and an entity in which a Member of the Board of Directors or Advisory Board, or family members of such member has a financial or other interest or of which the Member is a director, officer, agent, partner, owner, associate, trustee, personal representative, receiver, guardian, custodian, conservator, or other legal representative.

In the event that a member of the Board of Directors or Advisory Board could benefit financially from a project or program that is before the Board of Directors for funding consideration, the member shall recuse himself or herself from participating in any way, including from engaging in any discussion or action relating to the project or program in question.

Members of the Board of Directors and Advisory Board are required to follow OCHFT Bylaws regarding conflict of interest and code of conduct.

Section C: Confidentiality

Members of the Board of Directors and Advisory Board must maintain the highest standards of confidentiality regarding information obtained directly or indirectly through their involvement with the OCHFT. This includes but is not limited to information about applications for funding, OCHFT members and their organizations and funded agencies. Members must also avoid inadvertent disclosure of confidential information through casual public discussion, which may be overheard or misinterpreted.

Section D: Gifts or Honoraria

It is not permissible for members of the Board of Directors and Advisory Board to offer or accept gifts, gratuities, excessive favors or personal rewards intended to influence OCHFT decisions or activities.

Section G: Harassment

Harassment, interpreted as unwelcome conduct, comment, gesture, contact, or intimidating and offensive behavior likely to cause offense or humiliation, will not be tolerated and may result in disciplinary measures up to and including removal from OCHFT Board.

Section H: Laws and Regulations

OCHFT business will be conducted in a manner that reflects the highest standards and in accordance with all federal, state, and local laws and regulations.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Melissa Au-Yeung
Deputy City Manager
ISSUE: Establishment of Ad Hoc Advisory Committee for Community Engagement and Enrichment

RECOMMENDATION: That the City Council establish an Ad Hoc Advisory Committee, solely comprised of two City Council Members, for a period of no more than one year, to review and evaluate Community Engagement and Enrichment.

SUMMARY:

As part of the recent 2019-2021 Biennial Budget process, the General Government Department identified as a Unique Work Program the utilization of an ad hoc advisory committee to develop a comprehensive public engagement strategy, as well as evaluate the City's current outreach tools. As such, staff is proposing the establishment of an Ad Hoc Community Engagement and Enrichment Advisory Committee that would be tasked with the development of a comprehensive Community Engagement and Enrichment Strategic Plan. The Ad Hoc Advisory Committee would be tasked with conducting a review the City's current and potential engagement efforts, as well as identifying opportunities to enrich the lives of the community. A draft Scope of Work has been developed (included as an attachment) that identifies the purpose and goals of the Ad Hoc Advisory Committee, strategic plan elements for review and consideration by the Committee, as well as key work efforts required for the development of a Community Engagement and Enrichment Strategic Plan. Staff recommends the City Council establish an Ad Hoc Community Engagement and Enrichment Advisory Committee comprised of no more than two Council Members (i.e., less than a quorum) to review the City's community engagement and enrichment efforts, as outlined in the draft Scope

of Work, for a term of no more than one year. Should the City Council wish to move forward with establishing the Ad Hoc Advisory Committee, the City Council would also need to select two Council Members to serve on the Committee.

BACKGROUND:

As part of the 2019-2021 Biennial Budget process, each department identified Unique Work Programs that serve to guide and direct the work efforts for the department during the next two fiscal years. One of the Unique Work Programs identified in the General Government Department at that time was: *“Utilization of an ad hoc committee to develop a comprehensive public engagement strategy, including City Views, social media, and a recognition program for residents and businesses, as well as evaluate the City’s current outreach tools, so as to better engage and connect with residents.”*

While the City has in the past evaluated components of its outreach tools and efforts, including some of its social media platforms and its printed, quarterly newsletter, this has resulted in a piecemeal and fragmented approach, primarily focused on the dissemination of information. As envisioned, staff is proposing the establishment of an Ad Hoc Community Engagement and Enrichment Advisory Committee that would be tasked with conducting a review the City’s current and potential engagement efforts, as well as identifying opportunities to enrich the lives of the community, as part of a comprehensive strategy. Specifically, the Ad Hoc Advisory Committee would complete the following: (1) evaluate existing efforts and programs to engage and enrich the community; (2) investigate and implement new and alternative ideas of improving the City’s engagement and enrichment efforts and programs; and (3) present a comprehensive Community Engagement and Enrichment Strategic Plan to the City Council.

In order to achieve these objectives, staff is proposing the following strategic goals for consideration by the Ad Hoc Advisory Committee:

- Produce an organized and prioritized set of strategies and implementation actions to enhance the City’s community engagement efforts.
- Develop a series of programs and events that enrich the lives of the residents, engage the businesses of Laguna Hills, and foster the sense of community throughout the City.
- Identify appropriate tools to foster impactful and timely communication with

stakeholders and to educate the public about City programs and services. This includes ensuring specific and consistent messaging across all communications and outreach tools.

- Development of potential programs to increase engagement between the City and the community, including programs targeted specifically at younger members of the community.
- Complete a comprehensive review of the City's existing platforms, including digital platforms, and other communication tools.
- Identification of all costs and expenditures associated with the development of new programs and/or events and the expansion of existing programs and/or events within the completed comprehensive strategy.

A draft Scope of Work has been included as an attachment to this report. In addition to the purpose and goals of the Ad Hoc Advisory Committee detailed earlier in this report, the proposed Scope of Work specifies the strategic plan elements for review and consideration, as well as identifies key work efforts in the development of a Community Engagement and Enrichment Strategic Plan – identification of new community programs and events, evaluations of City Views and social media accounts, identification of stakeholders and network building, and digital media content development.

Staff recommends that the City Council establish an Ad Hoc Advisory Committee solely comprised of two City Council Members to review and evaluate Community Engagement and Enrichment, as outlined in the attached draft Scope of Work. Consistent with state law requirements, it should be noted that staff is recommending that the proposed Ad Hoc Advisory Committee remain active for a limited duration of no more than one year, so as to not constitute a Standing Committee. Should the City Council wish to move forward with establishing the Ad Hoc Advisory Committee, the City Council would also need to select two Council Members to serve on the Committee.

Community Engagement and Enrichment Ad Hoc Committee 1435151.1

August 27, 2019

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FISCAL IMPACT:

There is currently no fiscal impact other than staff time. As outlined in the Scope of Work, one goal of the Ad Hoc Advisory Committee will be the identification of costs and expenditures associated with the development and expansion of new and existing programs and/or events within the completed Community Engagement and Enrichment Strategic Plan. These full costs will be presented to the City Council when the Ad Hoc Advisory Committee presents its findings, upon completion of its defined task.

ATTACHMENTS:

- Draft Scope of Work

Establishment of an
Ad Hoc Community Engagement and Enrichment Committee
DRAFT SCOPE OF WORK/WORK PLAN

Purpose

The purpose of the Ad Hoc Community Engagement and Enrichment Committee is to:

1. Evaluate existing efforts and programs to engage and enrich the community;
2. Investigate and implement new and alternative ideas of improving the City's engagement and enrichment efforts and programs; and
3. Present a comprehensive Community Engagement and Enrichment Strategic Plan to the full City Council.

Strategic Plan Elements

The primary goals of the Ad Hoc Community Engagement and Enrichment Committee are to:

- Produce an organized and prioritized set of strategies and implementation actions to enhance the City's community engagement efforts.
- Develop a series of programs and events that enrich the lives of the residents, engage the businesses of Laguna Hills, and foster the sense of community throughout the City.
- Identify appropriate tools to foster impactful and timely communication with stakeholders and to educate the public about City programs and services. This includes ensuring specific and consistent messaging across all communications and outreach tools.
- Development of potential programs to increase engagement between the City and the community, including programs targeted specifically at younger members of the community.
- Complete a comprehensive review of the City's existing platforms, including digital platforms, and other communication tools (i.e. City Views, City website).
- Identification of all costs and expenditures associated with the development of new programs and/or events and the expansion of existing programs and/or events within the completed comprehensive strategy.

Support Staff:

- Melissa Au-Yeung, Deputy City Manager
- Dan Meehan, Community Services Superintendent
- James Haston, Senior Management Analyst
- Matt Durham, Recreation Coordinator

Identification of New Community Programs and Events

- Creation of framework for recognition program(s) for residents and businesses
- Evaluate and, if applicable, develop the framework for program(s) to increase and encourage engagement between the City and its younger residents
- Comprehensive review of City's existing signature community events, including attendance numbers and event costs
- Study the expansion of Community Services programs to include additional events (i.e. Concerts in the Park, Movies in the Park, holiday events) so as to complement the City's existing two larger events (Half Marathon, 4th of July) and create an increased sense of community throughout the City.
- Develop a coordinated strategy to celebrate the City's 30th Anniversary, including related outreach efforts and events and programs
- Identify all costs and expenditures associated with the development of new community programs and events, as well as develop a budget for events and activities associated with celebration of the City's 30th Anniversary.

Evaluation of City Views

- Evaluate the cost-effectiveness of City Views as a communications tool
- Determine which of the following options the City should pursue:
 - a. Maintain City Views as currently published
 - b. Create and sell advertising and/or sponsorship space to offset production and mailing costs
 - c. Hire a firm/third party to develop, design, and distribute the newsletter
 - d. Phase out printed version of City Views and distribute electronically
 - e. Phase out City Views altogether
 - f. Any combination of a through d
- Extensive review of existing content and development of potential future content materials and sources
- Identify all costs, including expenditures and potential revenues, associated with City Views, as determined by the completed evaluation above.

Evaluation of Social Media Accounts

- Complete a comprehensive review of the City's existing social media accounts and how they are utilized
- Determine if the City should create new/delete social media accounts and what their primary use would be
 - LinkedIn (Job postings, recruiting, sharing best-practices)
 - Facebook
 - Twitter
 - Instagram

- Snap
- YouTube (vlogs, streaming/posting City Council meetings)
- NextDoor
- Develop a social media content and messaging strategy and ensure it adheres to the City's overarching communications objectives
- Review of existing staffing complement and, if appropriate, examine augmenting of staff through the use of a firm/third party to assist in development and implementing of social media strategy.

Identification of Stakeholders/Influencers and Network Building

- Identify stakeholders that will expand the City's information and communications reach (Chamber of Commerce, OCBIA, OCAR, neighboring cities, water districts, utilities, etc.)
- Determine if the City should partner with stakeholders to provide programs or services (i.e. small business workshops, educational workshops for residents)
- Build a network of partner agencies to help distribute pertinent information to a wider group of constituents

Digital Media Content Development

Determine if the City should develop content in the following areas:

- Non-periodic blog/informational articles posted on the City's website
- Educational vlogs about City programs, services, and events
- Professional photography for City events, publications, and social media platforms
- Identify all costs and expenditures associated with the development of new digital media content.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Dave Wheeler
Council Member

ISSUE: Clarify the Working Agreement Actions Between the City of Laguna Hills and the Laguna Hills Chamber of Commerce with Respect To: (1) a City Grant of \$5,000; (2) the Use of City Facilities by the Chamber of Commerce; and (3) the Cooperative Agreement for City Views Advertising

RECOMMENDATION: That the City Council clarify and adopt more specific, individual direction with respect to: (1) Chamber of Commerce funding; (2) Chamber of Commerce use of city facilities; and (3) Advertising revenue in City Views, keeping all three items separate.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019

TO: Mayor and Council Members

FROM: Dave Wheeler
Council Member

ISSUE: Make Appropriate Adjustments to the City Council Agenda Delivery Schedule to Maximize the Usefulness, Evaluation and Adoption of City Resolutions

RECOMMENDATION: That the City Council adopt a new City Council Agenda delivery schedule.



City of Laguna Hills

City Council/Planning Agency

Staff Report

DATE: August 27, 2019
TO: Mayor and Council Members
FROM: Janine Heft
Mayor Pro Tempore
ISSUE: Laguna Hills Elementary School Liaison Program

RECOMMENDATION: That a Laguna Hills Elementary School Liaison Program be established for the City's three elementary schools, in a manner similar as the program currently in effect for Laguna Hills High School

SUMMARY:

Laguna Hills is a smaller city, with one high school and three elementary schools, San Joaquin, Lomarena and Valencia. Because of this, it would be a great opportunity for the council and the public to hear about the exciting events happening at our elementary schools. In addition to the leadership programs the schools offer, this would be an opportunity for 6th grade students to become more comfortable with writing and public speaking skills. It would also keep them on top of the happenings at their schools and instill a deeper sense of pride to be able to represent their school in front of the city council.

This is also a great way to bring our Laguna Hills families into the picture, and with their kids as representatives of their schools, it will go a long way to boost school pride, community spirit, and our city in general. In addition, our elementary school children will be introduced to the world of local government, helping them to understand how a civil society is structured and functions.

BACKGROUND:

Laguna Hills High School appoints one liaison and one alternate per semester to give

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updates about academics, sports, theatrical productions, awards and even upcoming dances for the LH Hawks. This is an opportunity for our three elementary schools to be represented as well.