



CITY OF LAGUNA HILLS

PARKS & RECREATION COMMISSION

REGULAR MEETING AGENDA

Wednesday, August 3, 2022 – 7:00 PM

Patricia Thee -Vice Chair

Dan Cooper - Commissioner

Sanjay Mathur - Commissioner

Neel Patel - Commissioner

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, CA 92653

Any person wishing to address the Parks and Recreation Commission on any matter, whether or not it appears on this Agenda, is asked to complete a "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the Recording Secretary prior to an individual being heard by the Parks and Recreation Commission.

Members of the public wishing to address the Parks and Recreation Commission can do so during the Public Comments portion of the Agenda with a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes for Public Comments. If you are commenting on an Agenda item, your comments will be heard at the time that item is scheduled on the Agenda. If you are addressing the Commission on an item not listed on the Agenda, the Parks and Recreation Commission is prohibited by law from discussing or taking any action on that item.

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE

ROLL CALL OF COMMISSIONER MEMBERS

ELECTION OF CHAIR

Recommendation: That the Parks and Recreation Commission elect a new Chair.

ELECTION OF VICE CHAIR

Recommendation: That the Parks and Recreation Commission elect a new Vice Chair.

1. PUBLIC COMMENTS

This is the time to address the Parks and Recreation Commission on any matter not listed on this Agenda that is within the subject matter jurisdiction of the Commission. Public Comments are limited to three minutes per person, an

overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes.

2. MINUTES APPROVAL

2.1 Approval of the Minutes for the June 1, 2022

Recommendation: That the Parks and Recreation Commission approve the minutes for the June 1, 2022, regular meeting.

3. PRESENTATIONS

4. ADMINISTRATIVE REPORTS

4.1 Presentation on Proposed Improvements to the Fossil Exhibit Located Within the Laguna Hills Community Center.

Recommendation: That the Parks and Recreation Commission receive a presentation on proposed improvements to the Community Center's fossil exhibit.

4.2 Parks and Recreation Commission Proposed Project and Budget Items List

Recommendation: That the Parks and Recreation Commission review and revise as needed its list of proposed project and budget items which will be presented to the City Council at a later date for the City Council's consideration as possible budget initiatives in the 2023 - 2025 Biennial Budget.

5. INFORMATIONAL ITEMS

5.1 2022 Memorial Day Half Marathon, 10K and 5K Post Event Report

Recommendation: That the Parks and Recreation Commission receive and file the report.

5.2 2022 Fourth of July Post Event Report

Recommendation: That the Parks and Recreation receive and file the report.

6. COMMISSIONER COMMENTS

7. ADJOURNMENT

The next Regular Meeting of the Parks & Recreation Commission will be October 5, 2022 at 7:00 p.m. in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills California

CERTIFICATION

I, DAVID T. REYNOLDS, Deputy City Manager of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and the Courtyard at La Paz Center by July 27, 2022, at 5:00 p.m.



David T. Reynolds; Deputy City Manager

July 27, 2022

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the Deputy City Manager at (949) 707-2680. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

Materials related to an item on this Agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Community Center at 25555 Alicia Parkway, Laguna Hills, California, during normal business hours.



City of Laguna Hills

Parks & Recreation Commission

Staff Report

DATE: August 3, 2022
TO: Parks and Recreation Commission
FROM: Kayle McDonald
Administrative Assistant
ISSUE: Approval of the Minutes for the June 1, 2022

RECOMMENDATION: That the Parks and Recreation Commission approve the minutes for the June 1, 2022, regular meeting.

ATTACHMENTS:

- P&R Minutes 220601

**CITY OF LAGUNA HILLS
PARKS & RECREATION COMMISSION**

**REGULAR MEETING
MINUTES
Wednesday, June 1, 2022**

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Vice Chair Patricia Thee.

PLEDGE OF ALLEGIANCE

ROLL CALL OF COMMISSIONER MEMBERS

Attendee Name	Title	Status	Arrived
Julie Nassif	Chair	Absent	
Patricia Thee	Vice Chair	Present	
Dan Cooper	Commissioner	Present	
Sanjay Mathur	Commissioner	Present	
Neel Patel	Commissioner	Present	

1. **PUBLIC COMMENTS**
2. **INTRODUCTION OF NEW CITY MANAGER**

City Manager Jarad Hildenbrand was unable to attend the meeting.

3. **MINUTES APPROVAL**

3.1 Approval of Minutes for the April 6, 2022

Recommendation: That the Parks and Recreation Commission approve the minutes for the April 6, 2022, regular meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dan Cooper, Commissioner
SECONDER:	Neel Patel, Commissioner
AYES:	Patricia Thee, Vice Chair, Dan Cooper, Commissioner, Sanjay Mathur, Commissioner, Neel Patel, Commissioner
ABSENT:	Julie Nassif, Chair

4. **PRESENTATIONS**

4.1 Laguna Terrace Beautification Team Video Presentation on Beautification Work Efforts and Requests for Public Park Improvements in the Laguna Terrace Neighborhood.

Recommendation: That the Parks and Recreation Commission receive a video presentation from the Laguna Terrace Beautification Team on its work efforts and a request for improvements at the public parks located within the Laguna Terrace neighborhood.

The Parks and Recreation Commission received a video presentation from the Laguna Terrace Beautification Team.

Resident of Laguna Hills Harry Huggins addressed the Parks and Recreation Commission providing additional feedback and comments.

Natalie Greenfield, expressed her interest in improvements to San Remo park.

A motion was made to receive and file the report, seconded by Vice Chair Thee.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Neel Patel, Commissioner
SECONDER:	Patricia Thee, Vice Chair
AYES:	Patricia Thee, Vice Chair, Dan Cooper, Commissioner, Sanjay Mathur, Commissioner, Neel Patel, Commissioner
ABSENT:	Julie Nassif, Chair

5. ADMINISTRATIVE REPORTS

5.1 Park Quality Control Program Status Update

Recommendation: That the Parks and Recreation Commission receive an update from Parks Supervisor Ryan Hanley.

Parks Supervisor Ryan Hanley provided a quarterly update regarding maintenance of the parks throughout the City.

5.2 City Park Improvements Assessment

Recommendation: That the Parks and Recreation Commission receive and file the report.

Deputy City Manager/Community Services Director Reynolds presented his report to the Parks and Recreation Commission.

Richard Fisher, with Richard Fisher Associates, addressed the Parks and Recreation Commission to discuss the project of inventorying all recommended improvements to existing park equipment (i.e. benches, picnic tables, drinking fountains) at all the City's public parks. Mr. Fisher was available to answer Commission questions.

A motion was made to receive and file the report, seconded by Commissioner Dan Cooper.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Neel Patel, Commissioner
SECONDER:	Dan Cooper, Commissioner
AYES:	Patricia Thee, Vice Chair, Dan Cooper, Commissioner, Sanjay Mathur, Commissioner, Neel Patel, Commissioner
ABSENT:	Julie Nassif, Chair

5.3 Parks and Recreation Commission Proposed Project and Budget Items List

Recommendation: That the Parks and Recreation Commission review and revise as needed its list of proposed project and budget items which will be presented to the City Council at a later date for the City Council's consideration as possible budget initiatives in the 2023 - 2025 Biennial Budget.

Mr. Reynolds presented his report to the Parks and Recreation Commission.

Mr. Reynolds requested that Commission provide any revisions that are needed to the Proposed Project and Budget Item list.

The Commission provided feedback on revisions to the Proposed Project and Budget Item List.

5.4 2022 Holiday Season Events Schedule

Recommendation: That the Parks and Recreation Commission provide feedback on hosting another Holiday Season Event Schedule in December 2022.

Mr. Reynolds presented his report to the Parks and Recreation Commission. The Commission was in favor of hosting holiday events and suggested that the events be limited to 2 this year.

6. INFORMATIONAL ITEMS

6.1 2022 Memorial Day Race: Event Update

Recommendation: That the Parks and Recreation Commission receive an oral presentation regarding the 2022 City of Laguna Hills Memorial Day Half Marathon 5K, 10K, Honoring the USMC Dark Horse Battalion.

Community Services Superintendent Meehan provided a summary of the report to the Parks and Recreation Commission.

6.2 Rooted Campaign Event

Recommendation: That the Parks and Recreation Commission receive and file the report.

Mr. Meehan provided a summary of the report to the Parks and Recreation Commission.

7. COMMISSIONER COMMENTS

There were no Commissioner Comments.

8. ADJOURNMENT

There being no further business before the Parks and Recreation Commission at this session, Vice Chair Thee declared the meeting adjourned at 9:01 p.m.

David Reynolds, Deputy City Manager

ATTEST:

Patricia Thee, Vice Chair

Approved at meeting of August 3, 2022



City of Laguna Hills

Parks & Recreation Commission

Staff Report

DATE: August 3, 2022

TO: Parks and Recreation Commission

FROM: David Reynolds
Deputy City Manager/Community Services Director

ISSUE: Presentation on Proposed Improvements to the Fossil Exhibit Located Within the Laguna Hills Community Center.

RECOMMENDATION: That the Parks and Recreation Commission receive a presentation on proposed improvements to the Community Center's fossil exhibit.

SUMMARY:

The City of Laguna Hills Community Center and Sports Complex were built on one of the richest fossil sites in the United States. In 1996 this wealth of fossil resources was chosen as a theme around which the Community Center and the Prehistoric Playground were designed. Paleontologist Carol Stadum was instrumental in the establishment of the City's fossil exhibits at the Laguna Hills Community Center.

Ms. Stadum has met with staff to discuss certain improvements to the fossil exhibits and also required maintenance to the exhibits. Staff will provide the Parks and Recreation Commission with a presentation at the August 3, 2022, meeting to highlight the proposed improvements to the fossil exhibits and also required maintenance. Ms. Stadum will also be attending this meeting to participate in the presentation and discussion.



City of Laguna Hills

Parks & Recreation Commission

Staff Report

DATE: August 3, 2022

TO: Parks and Recreation Commission

FROM: David Reynolds
Deputy City Manager/Community Services Director

ISSUE: Parks and Recreation Commission Proposed Project and Budget Items List

RECOMMENDATION: That the Parks and Recreation Commission review and revise as needed its list of proposed project and budget items which will be presented to the City Council at a later date for the City Council's consideration as possible budget initiatives in the 2023 - 2025 Biennial Budget.

SUMMARY:

Attached to this report is an updated Parks and Recreation Commission Proposed Project and Budget Items List ("List") based on Commission's feedback at its June 1, 2022, meeting. A clean version of the List is attached as Attachment 1, and a redlined version of the List is attached as Attachment 2. Staff recommends that the Commission review and revise the List which will ultimately be presented to the City Council as the Parks and Recreation Commission's recommended budget initiatives for the 2023 – 2025 Biennial Budget. A schedule is proposed by staff within this report for the Commission to follow in drafting a completed List by the Commission's meeting of February 1, 2023. Attached to this staff report is also the City of Laguna Hills' Six Year Capital Improvement Program – Project Summary which may be helpful for the Commission to reference.

BACKGROUND:

Commissioners' comments were made at the February 2, 2022, Parks and Recreation Commission meeting to promote certain improvements in the City such as painting utility boxes and improving equestrian trail underpasses. At the April 6, 2022,

Commission meeting, staff brought a report to the Commission to facilitate discussions of project ideas and to develop a list of projects for consideration. It was recommended by staff, at the April 6, 2022, Commission meeting that the Commission's proposed improvement and/or beautification projects have a connection to community engagement and can be tied to Community Services activities or to volunteerism (like the Rooted Volunteer Campaign). Input received from the Commission was compiled together to form the Parks and Recreation Commission Proposed Project and Budget Items List ("List") which was presented to the Commission at its June 1, 2022, meeting. Revisions made to the List on June 1, 2022, are attached to this staff report for the Commission's review.

Part of each budget process is to elicit budget input from the Parks and Recreation Commission. A thoughtful process in developing project ideas as potential budget items for the City Council's consideration is advisable. The next Biennial Budget period is July 2023 through June 2025. This is an opportunity for the Parks and Recreation Commission to develop a list of project and/or budget recommendations, including community engagement project ideas, and to move it forward to subsequent Park and Recreation Commission meetings for discussion and refinement until the Commission's List is finalized by the Commission at its February 1, 2023, meeting. The Commission's final List will be presented to the City Council.

Schedule

The following is staff's recommended schedule for the Commission to follow in preparing and completing a final List to be presented to the City Council for possible inclusion into the next two-year budget.

August 3, 2022 Commission Meeting. List will be presented to the Parks and Recreation Commission with June 1, 2022, meeting revisions.

October 5, 2022 Commission Meeting. List will be presented to the Parks and Recreation Commission with August 3, 2022, meeting revisions. Staff will begin to provide budget estimates for certain items on the list if applicable.

December 7, 2022 Commission Meeting. List will be presented to the Parks and Recreation Commission with October 5, 2022, meeting revisions. Staff will continue to provide budget estimates for certain items on the list if applicable. Staff recommends that no other project and/or budget ideas are added to the list as of the December 7, 2022, Commission meeting.

February 1, 2023 Commission Meeting. List will be presented to the Parks and Recreation Commission with December 7, 2022, meeting revisions. List will be finalized and approved by the Commission for recommendation to the City Council.

March 2023 – May 2023. City Council budget study sessions and workshops.

June 2023 – City Council approval and adoption of the 2023 – 2025 Biennial Budget.

Commission’s Proposed Project and Budget Items List (“List”)

Attached to this report is an updated List based on Commission’s feedback at its June 1, 2022, meeting. A clean version of the List is attached as Attachment 1, and a redlined version of the List is attached as Attachment 2. It is recommended that the Parks and Recreation Commission review and revise this draft List in accordance to the consensus of the Commission. The Parks and Recreation Commission, in its review of the List, should consider if proposed items are related to the advisory scope of the Parks and Recreation Commission; and if any of the items on the List are already covered under other programs such as capital improvement projects.

Six Year Capital Improvement Program – Project Summary

Staff included the City of Laguna Hills’ Six Year Capital Improvement Program – Project Summary with this staff report (see attachment 2). Reference to this attachment may be helpful for the Commission in formation of its proposed project and budget ideas. The City’s Capital Improvement Program includes several capital projects in its Parks, Public Facilities, and Trails and Open Space sections. The entire Capital Improvement Program, including specific project details, is part of the City’s current budget and can be accessed from the “2021–2023 Biennial Budget” link on the City’s website at:

<https://www.lagunahillsca.gov/378/Biennial-Budgets-and-Financial-Statement> .

ATTACHMENTS:

- Attachment 1 - Commission Proposed Project and Budget Items List (Clean Version)
- Attachment 2 - Commission Proposed Project and Budget Items List (Redlined Version)
- Attachment 3 - Capital Improvement Program Summary

Attachment 1
Parks and Recreation Commission
Proposed Project and Budget Items List
June 1, 2022

Park Improvements and Beatification

1. Improve/Replace park entrance signs at the City's neighborhood parks.
 - a. Add lighting to park entry signs.
 - b. Replace park signs with stone structures similar to the entry monuments.
 - c. Plant drought tolerant planting material around park signs for easy maintenance instead of grass.
2. Use native plants as the beautification standard in the City's parks for water conversation purposes.
3. Partner with the water utilities on possible rebate programs for the planting of drought tolerant plants.
4. Use the City's public art fund to install shovel-ready public art in the City Parks.
5. Assess the City's park system for soft scape (i.e. turf and planning areas) improvements, for improvements to make the parks user friendly, and improvements to parks to meet different demographic needs, and establish a list of said improvements.

Community Engagement Projects

6. Paint trail underpasses and utility boxes.
7. Establish an art program for the community to improve city trails such as a kids/community art tile project.

Security

8. Install more lighting in underpasses and installation of security cameras to abate issues such as graffiti.
9. Install cameras for security purposes at neighborhood parks.
10. Plant thorny/prickly bushes such as Bougainvillea along walls within the Laguna Hills Community Center and Sports Complex to deter graffiti.

Attachment 1
Parks and Recreation Commission
Proposed Project and Budget Items List
June 1, 2022

Trails and Open Spaces

11. Update the City of Laguna Hills Trails and Open Space Master Plan.
12. Improve the trail from the Community Center to Indian Drive by establishing a botanical garden or a community garden.
13. Upgrade irrigation maintenance for existing City irrigated open spaces and landscaped areas.

City Facilities

14. Evaluate the OC Library space at the Community Center and consider the construction of a new area for library services and a common meeting/working area for the public at the Community Center.
15. Establish permanent pickleball courts within the city.
16. Establish a dog park within the City.
17. Establish the skatepark as a supervised facility to allow multi-use such as scooters and charge an entry fee.

Streetscapes and Sidewalks

18. Improve sidewalks in the City.
19. Recommend to the Traffic Commission the improvement of the City's entry monument medians and slope areas such as along Ridge Route, Paseo de Valencia, and Alicia Pkwy.

Attachment 2
Parks and Recreation Commission
Proposed Project and Budget Items List
~~April 6~~ June 1, 2022

Park Improvements and Beatification

1. Improve/Replace park entrance signs at the City's neighborhood parks.
 - a. Add lighting to park entry signs.
 - b. Replace park signs with stone structures similar to the entry monuments.
 - c. Plant drought tolerant planting material around park signs for easy maintenance instead of grass.
- ~~2. Update park amenities such as play equipment, rubberized surface, benches, and tables.~~
- ~~3. Improve lighting at neighborhood parks and replace rusted light pole bases at parks.~~
- ~~4. Improve sidewalks in the City.~~
- ~~2. Upgrade irrigation maintenance for existing City irrigated open spaces and landscaped areas. Use native plants as the beautification standard in the City's parks for water conversation purposes.~~
- ~~3. Partner with the water utilities on possible rebate programs for the planting of drought tolerant plants.~~
- ~~4. Use the City's public art fund to install shovel-ready public art in the City Parks.~~
- ~~5. Assess the City's park system for soft scape (i.e. turf and planning areas) improvements, for improvements to make the parks user friendly, and improvements to parks to meet different demographic needs, and establish a list of said improvements.~~
5. **Community Engagement Projects**
 - ~~6. Establish a tree farm to grow sapling trees for City wide planting use and for educational purposes.~~
 - ~~7. Establish a dog park within the City.~~

Attachment 2
Parks and Recreation Commission
Proposed Project and Budget Items List

~~April 6~~ June 1, 2022

6. Paint trail underpasses and utility boxes.

7. Establish an art program for the community to improve city trails such as a kids/community art tile project.

8. Security

9-8. Install more lighting in underpasses and installation of security cameras to abate issues such as graffiti.

10-9. Install cameras for security purposes at neighborhood parks.

10. Plant thorny/prickly bushes such as Bougainvillea along walls within the Laguna Hills Community Center and Sports Complex to deter graffiti. ~~Recommend to the Traffic Commission the improvement of the City's entry monument medians.~~

11. Trails and Open Spaces

~~12. Update the City of Laguna Hills Trails and Open Space Master Plan. Enhance the City's trail system.~~

11.

12. Improve the trail from the Community Center to Indian Drive by establishing a botanical garden or a community garden.

13. Upgrade irrigation maintenance for existing City irrigated open spaces and landscaped areas.

~~13. Scooters at the skatepark.~~

~~14. Establish permanent pickleball courts within the city.~~

~~15. Use native plants as the beautification standard in the City's parks for water conversation purposes.~~

~~16. Partner with the water utilities on possible rebate programs for the planting of drought tolerant plants.~~

~~17. Plant thorny/prickly bushes such as Bougainvillea along walls within the Laguna Hills~~

Attachment 2
Parks and Recreation Commission
Proposed Project and Budget Items List

~~April 6~~ June 1, 2022

~~Community Center and Sports Complex to deter graffiti.~~

~~18. Use the City's public art fund to install shuffle-ready public art in the City Parks.~~

~~19. Establish an art program for the community to improve city trails such as a kids/community art tile project.~~

~~Improve the trail from the Community Center to Indian Drive by establishing a botanical garden or a community garden.~~ **City Facilities**

14. Evaluate the OC Library space at the Community Center and consider the construction of a new area for library services and a common meeting/working area for the public at the Community Center.

15. Establish permanent pickleball courts within the city.

16. Establish a dog park within the City.

17. Establish the skatepark as a supervised facility to allow multi-use such as scooters and charge an entry fee.

Streetscapes and Sidewalks

18. Improve sidewalks in the City.

19. Recommend to the Traffic Commission the improvement of the City's entry monument medians and slope areas such as along Ridge Route, Paseo de Valencia, and Alicia Pkwy.

20. —

ATTACHMENT 3

CITY OF LAGUNA HILLS
SIX YEAR CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY

PROJECT NO.	PROJECT	TOTAL COST	FISCAL YEAR 2021/22	FISCAL YEAR 2022/23	FISCAL YEAR 2023/24	FISCAL YEAR 2024/25	FISCAL YEAR 2025/26	FISCAL YEAR 2026/27	FUTURE
STREET, SIGNALS AND LIGHTING									
101	Annual Street Maintenance	\$ 11,300,000	\$ 2,900,000	\$ -	\$ 2,600,000	\$ -	\$ 2,900,000	\$ -	\$ 2,900,000
112	Traffic Signals	1,000,000	-	-	-	-	-	-	1,000,000
139	Cabot Widening - La Paz to Paseo de Valencia	3,500,000	-	-	-	-	-	-	3,500,000
145	Paseo de Valencia Widening	9,000,000	-	-	-	-	-	-	9,000,000
168	Traffic Signal Improvements/Coordination Projects	325,000	100,000	-	75,000	-	75,000	-	75,000
170	Access Ramp Construction - Citywide/Transition Plan	4,600,000	-	-	100,000	-	-	-	4,500,000
171	La Paz Road Sidewalk Widening	1,500,000	-	-	-	-	-	-	1,500,000
178	South Moulton Pavement Rehabilitation (VIA Lomas to SCL)	2,000,000	-	-	-	-	-	-	2,000,000
181	Oso Parkway Pavement Rehabilitation (Cabot to WCL)	2,000,000	-	-	-	-	-	-	2,000,000
182	Lake Forest Drive Pavement Rehabilitation (ECL to WCL)	2,000,000	-	-	-	-	-	-	2,000,000
183	Avenida Carlota Pavement Rehabilitation (El Toro Rd to Los Alisos Blvd)	1,000,000	-	-	-	-	-	-	1,000,000
184	La Paz Road Widening (McIntyre to Cabot)	2,100,000	-	100,000	-	-	-	-	2,000,000
185	Replacement of ISNS & Cameras at all Traffic Signal Locations	375,000	-	-	125,000	-	125,000	-	125,000
	Sub-Total	\$ 40,700,000	\$ 3,000,000	\$ 100,000	\$ 2,900,000	\$ -	\$ 3,100,000	\$ -	\$ 31,600,000

**CITY OF LAGUNA HILLS
SIX YEAR CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

PROJECT NO.	PROJECT	TOTAL COST	FISCAL YEAR 2021/22	FISCAL YEAR 2022/23	FISCAL YEAR 2023/24	FISCAL YEAR 2024/25	FISCAL YEAR 2025/26	FISCAL YEAR 2026/27	FUTURE
STREETSCAPE									
301	Alicia Parkway Median Islands Landscape Rehabilitation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
305	La Paz Median Islands	3,700,000	-	-	-	-	-	-	3,700,000
307	Entry Monuments	750,000	-	-	-	-	-	-	750,000
312	Paseo de Valencia Median Island Rehabilitation	3,500,000	-	-	-	-	-	-	3,500,000
314	Paseo de Valencia Median Islands	2,250,000	-	-	-	-	-	-	2,250,000
315	Rehabilitation of Oso Median Islands	3,000,000	-	-	-	-	-	-	3,000,000
322	Rehabilitation of Moulton Median Island	2,500,000	-	-	-	-	-	-	2,500,000
323	Rehabilitation of Laguna Hills Drive Median Island	900,000	-	-	-	-	-	-	900,000
324	Rehabilitation of La Paz Median Island	1,250,000	-	-	-	-	-	-	1,250,000
325	Ridge Route Median Islands - Santa Vittoria to Moulton Pkwy	2,250,000	-	-	-	-	-	-	2,250,000
326	Laguna Hills Drive Median Islands and North Parkway	750,000	-	-	-	-	-	-	750,000
330	Alicia Pkwy & Paseo de Valencia Street Tree Program	750,000	-	-	-	-	-	-	750,000
331	Synthetic Landscape Turf Median Islands	1,000,000	-	-	-	-	-	-	1,000,000
333	Ridge Route Medians - Moulton Pkwy to Avenida de la Carlota	2,500,000	-	-	-	-	-	-	2,500,000
334	Aliso Hills Drive North Down Slope	1,000,000	-	-	-	-	-	-	1,000,000
335	La Paz Road South Side Slope Renovation	5,500,000	-	-	-	-	-	-	5,500,000
336	Palermo and Taranto Slope Renovation	300,000	-	-	-	-	-	-	300,000
337	San Remo Drive Slope Renovation	800,000	-	-	-	-	-	-	800,000
338	Paseo De Valencia East and West Parkway Renovation	800,000	-	-	-	-	-	-	800,000
339	Paseo de Valencia Southwest Parkway Renovation	650,000	-	-	-	-	-	-	650,000
	Sub-Total	\$ 35,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,150,000

**CITY OF LAGUNA HILLS
SIX YEAR CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

PROJECT NO.	PROJECT	TOTAL COST	FISCAL YEAR 2021/22	FISCAL YEAR 2022/23	FISCAL YEAR 2023/24	FISCAL YEAR 2024/25	FISCAL YEAR 2025/26	FISCAL YEAR 2026/27	FUTURE
FLOOD CONTROL & WATER QUALITY									
403	Storm Drain/Slope Repairs	\$ 200,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
406	F23 Canada Channel (Veeh Park)	750,000	-	-	-	-	-	-	750,000
407	Aliso Creek Watershed	500,000	-	-	-	-	-	-	500,000
410	NPDES / Water Quality Program	1,400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
411	Largo Storm Drain Improvements (secondary outlet)	500,000	-	-	-	-	-	-	500,000
412	Water Quality (2) Improvements	1,000,000	250,000	-	250,000	-	250,000	-	250,000
413	Oso Parkway Wetlands	500,000	-	-	-	-	-	-	500,000
	Sub-Total	\$ 4,850,000	\$ 500,000	\$ 200,000	\$ 500,000	\$ 200,000	\$ 500,000	\$ 200,000	\$ 2,750,000
PARKS									
234	Aliso Hills Park	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
237	Park Refurbishment Project	240,000	240,000	-	-	-	-	-	-
238	Community Center and Sports Complex Field Renovations	775,000	50,000	225,000	-	250,000	-	250,000	-
241	General Park Renovations	6,550,000	-	300,000	-	350,000	-	400,000	5,500,000
243	Restoration of Various Parks	6,500,000	-	-	500,000	500,000	500,000	500,000	4,500,000
242	Recreation Facilities Needs Assessment	75,000	-	-	75,000	-	-	-	-
	Sub-Total	\$ 17,140,000	\$ 290,000	\$ 525,000	\$ 575,000	\$ 1,100,000	\$ 500,000	\$ 1,150,000	\$ 13,000,000
PUBLIC FACILITIES									
505	Civic Center Renovations	\$ 150,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
506	Skate Facility Enhancements	400,000	-	-	-	-	-	-	400,000
508	Equipment & Supply Storage Building	600,000	-	-	-	-	-	-	600,000
510	Public Art Program - Civic Center	350,000	-	-	350,000	-	-	-	-
513	Community Center Renovation	300,000	-	100,000	-	100,000	-	100,000	-
514	Sports Complex Renovations	425,000	-	100,000	125,000	100,000	-	100,000	-
519	Holiday Pavilion Landscaping	50,000	-	-	50,000	-	-	-	-
518	Automated License Plate Readers	150,000	-	-	-	150,000	-	-	-
	Sub-Total	\$ 2,425,000	\$ 50,000	\$ 200,000	\$ 525,000	\$ 350,000	\$ -	\$ 200,000	\$ 1,100,000

Attachment: Attachment 3 - Capital Improvement Program Summary (2926 : Commission Project List)

**CITY OF LAGUNA HILLS
SIX YEAR CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

PROJECT NO.	PROJECT	TOTAL COST	FISCAL YEAR 2021/22	FISCAL YEAR 2022/23	FISCAL YEAR 2023/24	FISCAL YEAR 2024/25	FISCAL YEAR 2025/26	FISCAL YEAR 2026/27	FUTURE
TRAILS AND OPEN SPACE									
601	Trails Master Plan - Other Projects	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
606	Trail Head Plazas	1,250,000	-	-	-	-	-	-	1,250,000
607	Aliso Hills Channel Pedestrian Crossing JO5PO3	500,000	-	-	-	-	-	-	500,000
608	Multi-use Trail - Alicia to La Paz	4,500,000	-	-	-	-	-	-	4,500,000
609	Multi-use Trail - Community Center to Indian Hill	900,000	-	-	-	-	-	-	900,000
610	Loop Trails in Alicia Open Space	500,000	-	-	-	-	-	-	500,000
611	La Paz Multi-use Trail - Alameda to Paseo de Valencia	10,000,000	-	-	-	-	-	-	10,000,000
612	Alicia Pedestrian Bridge at Trail	1,500,000	-	-	-	-	-	-	1,500,000
613	Trail along SJHTC	400,000	-	-	-	-	-	-	400,000
614	Alicia Open Space Landscaping	16,500,000	-	-	-	-	-	-	16,500,000
615	La Paz Open Space Riparian Habitat- Alameda to Paseo de Valencia	12,500,000	-	-	-	-	-	-	12,500,000
616	Aliso Hills Area Open Space	5,000,000	-	-	-	-	-	-	5,000,000
617	Oso Parkway Open Space Landscape	8,500,000	-	-	-	-	-	-	8,500,000
618	Ridge Route Open Space	900,000	-	-	-	-	-	-	900,000
619	Slope Renovation South of Aliso Creek	900,000	-	-	-	-	-	-	900,000
620	Miscellaneous Landscape Renovations - Various Areas	2,000,000	-	-	-	-	-	-	2,000,000
621	Recycled Water Conversions	1,000,000	-	-	-	-	-	-	1,000,000
622	Luna Bonita Slope Renovation	200,000	200,000	-	-	-	-	-	-
	Sub-Total	\$ 70,050,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,850,000
	Grand Total	\$ 170,315,000	\$ 4,040,000	\$ 1,025,000	\$ 4,500,000	\$ 1,650,000	\$ 4,100,000	\$ 1,550,000	\$ 153,450,000

Attachment: Attachment 3 - Capital Improvement Program Summary (2926 : Commission Project List)



City of Laguna Hills

Parks & Recreation Commission

Staff Report

DATE: August 3, 2022

TO: Parks and Recreation Commission

FROM: Dan Meehan
Community Services Superintendent

ISSUE: 2022 Memorial Day Half Marathon, 10K and 5K Post Event Report

RECOMMENDATION: That the Parks and Recreation Commission receive and file the report.

SUMMARY:

The 23rd annual City of Laguna Hills Memorial Day 10K and 5K, honoring the USMC Dark Horse Battalion took place on Monday, May 30, 2022. Two thousand seven hundred and eighty runners (2,780) participated in the race event, with 76 runners choosing to participate virtually. Preliminary direct expenses for the event at this time are \$162,265 and event revenues totaled \$165,396. Table 1 below lists registration numbers by local City.

Table 1: Registration totals by City

City	Total Registrations
Mission Viejo	195
Laguna Hills	172
Laguna Niguel	139
Irvine	134
Aliso Viejo	130

2022 Memorial Day Half Marathon, 10K and 5K Post Event Report

August 3, 2022

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The City of Laguna Hills and South County Outreach again partnered in a food drive over the Memorial Day Weekend. Race participants and spectators were encouraged to bring canned goods and non-perishable food items to benefit South County Outreach. Collection stations were available at Road Runner Sports during packet pick-up and at the race start line. Approximately one hundred pounds of food was collected. In addition, \$500 of beer garden proceeds were provided to South County Outreach.

The 3/5 Marine Support Committee selected USMC Combat Veteran Raymond Orozco to serve as the Grand Marshall for the 2022 event. Mr. Orozco and the Gold Star families in attendance were recognized during a post-race ceremony at the finish line.

As the Parks and Recreation Commission may recall the City Council selected the option of a pledge formula based on the Memorial Day Race registration revenues for the purpose of providing future financial assistance to the 3/5 Marine Support Committee. The pledge formula approved by the City Council was \$3.00 per paid 5K and 10K race participant. Applying this pledge formula to the total of 2,599 paid race participants, the available community assistance funding for the 3/5 Marine Support Committee is \$7,797. Staff will recommend that the City Council authorize a Resolution to provide this community assistance funding at its August 23, 2022, meeting

FISCAL IMPACT:

The 2022 Memorial Day Race event budget for direct expenditures is \$194,000 with a budget forecast for event sponsorships and registration revenue totaling \$182,500. Preliminary direct expenses for the event at this time are \$162,265 with event revenue at \$165,396. Staff has not yet received the final invoice for OCSD coverage of the event. In addition, staff is working out revenue and expenditure details with the new registration software system. Final budget information will be provided to the City Council at its August 23, 2022, meeting.



City of Laguna Hills

Parks & Recreation Commission

Staff Report

DATE: August 3, 2022
TO: Parks and Recreation Commission
FROM: Dan Meehan
 Community Services Superintendent
ISSUE: 2022 Fourth of July Post Event Report

RECOMMENDATION: That the Parks and Recreation receive and file the report.

SUMMARY:

Staff is estimating that nearly 6,000 people attended the City of Laguna Hills' annual Fourth of July event this year. The 2022 Fourth of July event saw the return of carnival rides, games, informational and food booths, and again included live music. Total ticket sales revenue was \$4,761 for the two carnival rides. The non-profit food vendors that participated in this year's event were:

- Boy Scouts: Hot Dogs, Chips, Water
- LHHS Music Boosters: Nachos, Churros, Popcorn and Candy
- Armenian Festival: Chicken Kabobs and Rice
- LHHS Water Polo Boosters: Shaved Ice and Water
- LHHS Football Boosters: Soda, Water and Gatorade

Food was also sold by six food trucks that were in attendance.

The fireworks display was again provided by Fireworks America. The fireworks show lasted 20 minutes, included nearly 1,300 shells, and had a total cost of \$38,500.

A highlight of the 2022 event was the presence of Marines from the 1st Division. At the request of the 3/5 Support Committee several Marines attended the event, bringing with them static displays for the public to experience. In addition, character actors portraying George Washington and Abe Lincoln were present at the event.

2022 Fourth of July Post Event Report

August 3, 2022

Page 2

The firing location for the show was the grass area between the football field and the baseball field on the Laguna Hills High School campus. On Tuesday, July 5, 2022, City staff walked the campus and found that shells and debris had fallen on the track and football field and tennis courts, however, the pool area and the entire upper field was free from debris. A total of 5 Community Services staff members were on the Laguna Hills High School campus on July 5, clearing firework debris. In addition, City staff received assistance from the City's landscape maintenance vendor in the clean-up of the campus. There was no evidence of any burns or damage to the fields or new track surface.

FISCAL IMPACT:

The adopted budget for FY 2022-2023 includes \$63,450 for the City's 2022 Fourth of July Celebration event. Expenditures for the 2022 Fourth of July Celebration totaled \$68,996. The cost of fireworks increased substantially this year. Net costs for the event totaled \$64,2235, which accounts for \$4,761 in ticket sales revenue. A nominal expense may be added to the overall total for Saddleback Valley Unified School District (SVUSD) clean-up efforts of firework debris in areas that City staff could not access (e.g. roof areas) at the Laguna Hills High School. This expense is not currently represented in the figures presented in this staff report.