
PARKS AND RECREATION COMMISSION



**AUGUST 01, 2012
7:00 PM**

AGENDA

Mark Jones – Chair

Jack Noenickx – Vice Chair

Jeffrey McConnell – Commissioner

Daniel Cooper - Commissioner

Farid Tabrizy - Commissioner

Location: City Council Chamber, 24035 El Toro Road, Laguna Hills, California 92653

Any person wishing to address the Parks and Recreation Commission on any matter, whether or not it appears on this Agenda, is asked to complete a "Request to Speak" form available on the table at the back of the Chamber. The completed form is to be submitted to the Recording Secretary prior to an individual being heard by the Parks and Recreation Commission.

Members of the public wishing to address the Parks and Recreation Commission can do so during the Public Comments portion of the Agenda with a time limitation of three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes for Public Comments. If you are commenting on an Agenda item, your comments will be heard at the time that item is scheduled on the Agenda. If you are addressing the Commission on an item not listed on the Agenda, the Parks and Recreation Commission is prohibited by law from discussing or taking any action on that item.

CALL TO ORDER

Resolution No. 96-04-09-1 established rules of decorum for public meetings held by the City of Laguna Hills. Resolution No. 96-04-09-1 is available on the table at the back of the City Council Chamber.

PLEDGE OF ALLEGIANCE

ROLL CALL OF CITY COUNCIL MEMBERS:

1. PUBLIC COMMENTS

This is the time to address the Parks and Recreation Commission on any matter not listed on this Agenda that is within the subject matter jurisdiction of the Commission. Public Comments are limited to three minutes per person, an overall time limit of ten minutes for any one subject, and a total time limit of thirty minutes.

2. MINUTES**2.1 APPROVAL OF MINUTES OF REGULAR MEETING, JUNE 6, 2012**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION APPROVE THE MINUTES OF THE JUNE 6, 2012 REGULAR MEETING.

3. PRESENTATIONS**3.1 PROPOSED EAGLE SCOUT PROJECT TO ADD QUARTER-MILE MARKERS ADJACENT TO THE OSO PARKWAY BIKEWAY**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE A PRESENTATION ON A PROPOSED EAGLE SCOUT PROJECT TO ADD QUARTER-MILE MARKERS.

4. ADMINISTRATIVE REPORTS**4.1 COMMUNITY CENTER FACILITY RESERVATION POLICIES REGARDING ALCOHOL USE**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON FACILITY RESERVATION POLICIES AS THEY PERTAIN TO THE USE OF ALCOHOL DURING FACILITY RESERVATIONS.

4.2 2012 FOURTH OF JULY POST EVENT REPORT

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

4.3 2012 MEMORIAL DAY RACE POST EVENT REPORT

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

5. INFORMATIONAL ITEMS**5.1 SPRING 2012 QUARTER RECREATION SUMMARY**

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT

6. COMMISSIONER COMMENTS**7. ADJOURNMENT**

The next Regular Meeting of the Parks and Recreation Commission will be October 03, 2012, at 7:00 PM, in the City Council Chamber, located at 24035 El Toro Road, Laguna Hills, California.

CERTIFICATION

I, DAVID T. REYNOLDS, Deputy City Manager of the City of Laguna Hills, do hereby certify that a copy of the foregoing Agenda was posted at Laguna Hills City Hall, Laguna Hills Community Center, and La Paz Center by July 27, 2012, at 5:00PM.



DAVID T. REYNOLDS
DEPUTY CITY MANAGER

July 27, 2012

DATE

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the office of the Deputy City Manager at (949) 707-2680. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure access.

Materials related to an item on this Agenda submitted to the Commission after distribution of the Agenda packet are available for public inspection in the Community Center at 25555 Alicia Parkway, Laguna Hills, California, during normal business hours.

CITY OF LAGUNA HILLS, CALIFORNIA
Parks and Recreation Commission
MINUTES
JUNE 6, 2012

CALL TO ORDER

Chair Jones called the Regular Meeting of the Parks and Recreation Commission of the City of Laguna Hills, California, to order at 7:00 PM in the Laguna Hills City Council Chamber, 24035 El Toro Road, Laguna Hills.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Jones.

ROLL CALL OF COMMISSION MEMBERS:

Present: Chair Mark Jones, Commissioner Daniel Cooper, Commissioner Jeffrey McConnell

Absent: Vice Chair Noenickx
Commissioner Farid Tabrizy

STAFF PRESENT: David Reynolds, Deputy City Manager; Dan Meehan, Community Services Superintendent; and Jaime Ballard, Administrative Assistant.

1. PUBLIC COMMENTS

2. MINUTES

2.1 REGULAR MEETING, APRIL 4, 2012

**MOTION TO APPROVE THE MINUTES OF THE APRIL 4, 2012, REGULAR MEETING, BY CHAIR JONES S/COMMISSIONER COOPER.
APPROVED BY A VOTE OF 3-0.**

3. PRESENTATIONS

4. ADMINISTRATIVE REPORTS

4.1 COMMUNITY SERVICES RECREATION ACTIVITIES EVALUATION
PROJECT

Mr. Meehan summarized information in the staff report and provided a powerpoint presentation which gave the Commission an idea of questions included in the survey and the number of responses per each individual question. Included in the presentation was staffs "Observations" of the survey along with the "Next Steps."

Chair Jones suggested working with the Florence Sylvester Memorial Senior Center to see if staff could incorporate more senior programs. Chair Jones recommended including participants who actually attend current classes to obtain a larger survey sample size. Commissioner McConnell suggested more signage/advertisement to gain more community involvement and raise awareness especially for those residents who travel along Alicia Parkway and the 5 Freeway. Commissioner Cooper suggested continuing the outreach with local schools and principles along with advertising Community Service programs on Saddleback Valley Unified School District's website.

MOTION TO RECEIVE PRESENTATION, BY CHAIR JONES S/COMMISSIONER COOPER.

APPROVED BY A VOTE OF 3-0.

4.2 GOLFING, ROCKETS, REMOTE-CONTROLLED DEVICES, PORTABLE BARBEQUES IN CITY PARKS

Deputy City Manager Reynolds indicated staff was directed to bring the staff report back to the Commission for further consideration after a resident attended the April 10, 2012 City Council meeting and voiced concerns. Mr. Reynolds stated the resident who attended the City Council meeting is currently in the audience and would like to address the Commission at the appropriate time.

Mr. Reynolds stated staff had worked with the City Attorney's office on appropriate revisions to the Laguna Hills Municipal Code to achieve these park regulations which is reflected in the staff report and that staff did not feel it was necessary to prohibit radio controlled devices at City Parks. Deputy City Manager Reynolds indicated revisions to the Laguna Hills Municipal Code will now allow the temporary use of portable barbeques when such use is secured by a facility permit. Mr. Reynolds requested feedback from the Commission on the proposed revisions and introduced Jeff McPherson to the Commission.

Jeff McPherson of Laguna Hills greeted the Commission. Mr. McPherson stated that he and his son had used radio controlled vehicles for over twenty years within the City. Mr. McPherson stated throughout the years as the radio controlled vehicles had shifted more towards electric vehicles the noise issues have become less of an issue. Mr. McPherson also indicated that he was a school teacher in Garden Grove and their school receives quarterly newsletters from the City on

programs and activities to keep the parents in the community updated on current events within the City and he suggested providing the local schools with quarterly newsletters.

Commissioner Cooper stated he did not have any issues with the revisions to the golfing section of the Municipal Code update. Chair Jones expressed concern with idea of swinging golf clubs around kids at the park. Deputy City Manager Reynolds indicated staff and the City Attorney's office added the option of "except at the times and places designated by the Director" because at times staff had designated certain areas for recreation classes run by staff, however, mats were placed on the ground to avoid damage to the turf and it was within a controlled atmosphere. Commissioner Cooper stated the additional language added for the barbeques and fires portion of the municipal code was very beneficial. It was the consensus of the Commission to amend the municipal code with the recommendations provided in the staff report .

MOTION TO PROVIDE FEEDBACK TO STAFF AND AMEND THE MUNICIPAL CODE ACCORDINGLY, BY CHAIR JONES S/COMMISSIONER MCCONNELL. APPROVED BY A VOTE OF 3-0.

5. INFORMATIONAL ITEMS

5.1 2012 EARTH DAY LAGUNA HILLS AND ARBOR DAY POST EVENT REPORT

Superintendent Meehan summarized the report. Commissioner Cooper stated he thought the exhibits were outstanding and he was happy with the participation at this year's event. Commissioner McConnell asked Superintendent Meehan about participation from past year's events. Chair Jones stated the food donated for the volunteers by the vendors at this year's event was very good.

MOTION TO RECEIVE AND FILE THE REPORT, BY COMMISSIONER COOPER S/CHAIR JONES. APPROVED BY A VOTE OF 3-0.

6. COMMISSIONER COMMENTS

Commissioner McConnell asked Superintendent Meehan if the artwork displayed at the 2012 Earth Day Laguna Hills Event would be displayed at this year's annual Fourth of July event. Mr. Meehan stated that staff had not given that idea any consideration at this point but did indicate the artwork is currently on display in the rotating art gallery. Commissioner McConnell felt that by displaying the artwork at this year's Fourth of July event on a prominent display, it could increase awareness and potentially generate more entries from local schools at next year's event.

Chair Jones asked if staff could request an update from the County regarding the bridge over troubled waters off Alicia Parkway behind the Wendy's Shopping Center. Deputy City Manager Reynolds stated staff would request an update from the County and provide this to the Commission as soon as an update was available.

Commissioner Cooper asked if mile markers were cost prohibited for the trails. Superintendent Meehan indicated after some research, it was determined the City actually only owns two trails within the City and that mile markers are a current Work Program and would require further research. Commissioner Cooper stated this might be a good Eagle Scout Project.

7. ADJOURNMENT

There being no further business before the Parks and Recreation Commission at this meeting, Chair Jones declared the meeting adjourned at 7:59 PM.

DAVID T. REYNOLDS
DEPUTY CITY MANAGER

ATTEST:

MARK JONES, CHAIR

APPROVED AT MEETING OF AUGUST 1, 2012

CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
AGENDA REPORT
COMMUNITY SERVICES DEPARTMENT

**ISSUE: PROPOSED EAGLE SCOUT PROJECT TO ADD QUARTER-MILE
MARKERS ADJACENT TO THE OSO PARKWAY BIKEWAY**

SUMMARY:

Staff has been contacted by Eagle Scout candidate Mr. Braden McPherson with a project proposal to install mile markers at quarter-mile increments adjacent to the Oso Parkway Bikeway between Cabot Road and Moulton Parkway. The Parks and Recreation Commission is requested to review this proposed project and make a recommendation to the City Council as to the appropriateness of the planned markers.

BACKGROUND:

From time-to-time, the City is approached by Eagle Scout candidates requesting permission to perform a public service project in pursuit of the coveted Eagle Scout designation. The City welcomes Eagle Scout proposals and has a good track record of accommodating many project requests by Eagle Scout candidates. Recently, a resident of the community and Eagle Scout candidate, Mr. Braden McPherson, approached the City with a request to authorize the installation of a series of mile markers at quarter-mile increments along the bikeway adjacent to Oso Parkway. Staff suggested to Mr. McPherson that his proposal be presented to the Parks and Recreation Commission for its approval. Mr. McPherson will be present at the Parks and Recreation Commission meeting to describe and discuss his proposal.

In 2005, the City implemented the Get Fit Campaign offering a variety of recreational activities and nutrition classes for the public that promote a healthy lifestyle, including suggested walking routes. Furthermore, a Community Services Department work program in the current budget cycle is to “promote the use of the City’s trail system as part of the 'Get Fit Campaign' by providing information on how many miles are walked on each trail on the City’s website or in City Views, creating trail maps, and investigating the possibility of installing mile markers on City trails.” The addition of mile markers on selected City trails would enhance the public’s use of the City’s trail system and promote the Get Fit Campaign. Therefore, staff is in favor with Mr. Braden McPherson’s

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE A PRESENTATION ON A PROPOSED EAGLE SCOUT PROJECT TO ADD
QUARTER-MILE MARKERS.**

proposal. The proposed quarter-mile markers would be a volunteer project involving limited City participation.

FISCAL IMPACT:

It is not anticipated that the proposed Eagle Scout project will directly cause the City to expend any substantial funds, except for possible minor landscaping and any City initiated graphics related to the City's Get Fit Campaign.

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE A PRESENTATION ON A PROPOSED EAGLE SCOUT PROJECT TO ADD QUARTER-MILE MARKERS.

ATTACHMENTS:

- Mr. Braden McPherson's Proposal
- Aerial Photograph of Oso Parkway Trail

Parks and Recreation Commission
Laguna Hills City Hall
24035 El Toro Rd.
Laguna Hills, CA

Braden McPherson
8 Spring Hill Lane
Laguna Hills, CA
92653

Hello, my name is Braden McPherson and I am a Boy Scout in Troop 661 based in Mission Viejo. I have lived in Laguna Hills for over 12 years. As part of the requirements for the Eagle Scout rank, I have to coordinate and complete an Eagle Scout service project. After investigating several options, I decided that I wanted to do a project that would benefit the city of Laguna Hills. I then spoke to David Reynolds, the Deputy City Manager about what I could do to help the community. When I asked what was needed, he pointed me in the direction of adding some trail markers to an existing walking trail in Laguna Hills. I met with Darrel Walezyk, and we discussed several options that were available. There were a few trails he talked about with me. These include the Alicia Parkway bikeway, the Oso Parkway walking trail, and the unpaved trail off La Paz Road. After looking at which would be the most useful and beneficial to the residents of Laguna Hills, I would like to add quarter mile markers and signage to the Oso Parkway Trail.

The Oso Parkway trail is just over 1½ miles in length and would require a starting/ending sign at each end, and five ¼ mi. markers. Since there are not any other trails currently marked in Laguna Hills, I want to make sure that I set a good precedent for any future signage. I think that it would be best to use composite lumber because it never requires painting or maintaining, cannot dry rot, is vandalism resistant, and will not get infested by insects. There are several colors available for the posts, including Barnwood, Cedar and Redwood. I have also looked at options for the signs themselves and I have researched several options:

Option A

Sign using 4"x4"x 4 feet composite poles planted 12" in concrete
Attach two 4"x6" metal mileage signs on each post

Place a single post with larger signage (10"x18"?) at each end of the trail

Option B

Sign using 4"x4"x 4 feet composite poles planted 12" in concrete

Have the mileage routed into both sides of the post

Place a double post with larger signage between the poles at each end of the trail

Option c

Sign using 4"x4"x 2 feet composite poles planted 12" in concrete

Place a single post with larger signage at each end of the trail

I have attached several pages that detail the materials that I have been able to find. If the city has changes or a different proposal, I would also like your input. I do have few questions: Does the city already have guidelines for signage? Is there a certain standard for the signs, or a designated type I must use? Does the city have a vendor that I should work with to purchase the materials? Would I need to fundraise to get money, or would the city provide some financial assistance?

Thank you for your time and support.

Braden McPherson

949 870-2619 cell

949 831-6890 home

[Home](#)

[Park Entrance Signs](#)

[Interpretive Signs](#)

[Exhibit Bases & Pedestals](#)

[Kiosks](#)

[Environmental Signs](#)

[Park & Trail Map Signs](#)

[Trail Signs & Markers](#)

[Standardized Signs](#)

[Materials & Sample
Panel Request](#)



Trail Signs & Markers

Vacker offers a series of customizable trail markers as well as all SEGD national recreational symbols in 3 different material types - **rounded bi-color HDPE plastic sign board**, our in-house panels **TUFF Panel** and **DUR-Alum**. Our trail marker series can be customized to include a park / trail name, agency or park district name, web address, etc. Bi-color HDPE plastic trail markers are available in green/brown, tan/green/tan and brown/white/brown. Our full-color printing process allows unlimited color selection with our **TUFF Panel** and **DUR-Alum** signs. In addition to our customizable series of trail markers and recreation symbols, Vacker offers design services when a full custom design is desired. Plant identification panels are also available.



All SEGD National Recreation symbols are available. Download our symbol library [here](#).

Trail Marker Posts

Vacker also provides detailed 100% recycled plastic lumber posts for the mounting of trail signs. These structural posts are reinforced with fiberglass and will not rot, twist or warp.

Gallery



Click on an image to enlarge it.

Your Store:
Aliso Viejo, CA

You're shopping a store in:
Aliso Viejo, CA



Woodshades 4-in x 4-in x 8-ft Redwood Composite Fence Post

Item #: 290948 | Model #: FNS-POST-B-R-06-W5

Be the first to

\$49.97

Do you have a question
about this product?

FREE

Store Pickup

Your order will be ready for pickup from
Lowe's Of Aliso Viejo, CA by
08/02/2012.

Lowe's Truck Delivery

Your order will be ready for delivery to
you from Lowe's Of Aliso Viejo, CA
by 08/02/2012.

Parcel Shipping

Unavailable for This Order

Sent by carriers like UPS,
FedEx, USPS etc.

Woodshades 4-in x 4-
in x 8-ft Redwood
Composite Fence
Post **\$49.97**

Description

4-in x 4-in x 8-ft Redwood Composite Fence Post

- Wood composite fence post for use with Woodshades pickets and fence rails
- Not mortised; for custom installations
- Natural rustic redwood look and feel without the usual maintenance of wood
- Woodshades fencing is manufactured from wood fiber and recycled plastic
- Will not rot, split, or crack
- Requires no painting or staining
- Simple installation - use normal wood-working tools
- 20-year limited warranty

Specifications

Type	Fence Post	Nominal Height (Feet)	8.0
Manufacturer Color	Redwood	Nominal Width (Inches)	4.0
Color/Finish Family	Red/Pink	Nominal Depth (Inches)	4.0
Warranty	20-year	Actual Height (Feet)	8.0
Style	N/A	Actual Width (Inches)	4.0
Number of Rail Holes	None	Actual Depth (Inches)	4.0

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Your Store:
Aliso Viejo, CA

You're shopping a store in:
Aliso Viejo, CA



Woodshades 4-in x 4-in x 5-ft Barnwood Composite Fence Post

Item #: 144154 | Model #: FNS POST B B 64 WS

Be the first to

\$24.97

Do you have a question
about this product?

FREE

Store Pickup

Your order will be ready for pickup from
Lowe's Of Aliso Viejo, CA by
08/02/2012.

Lowe's Truck Delivery

Your order will be ready for delivery to
you from Lowe's Of Aliso Viejo, CA
by 08/02/2012.

Parcel Shipping

Unavailable for This Order

Sent by carriers like UPS,
FedEx, USPS etc.

Woodshades 4-in x 4-
in x 5-ft Barnwood
Composite Fence
Post

\$24.97

Description

4-in x 4-in x 5-ft Barnwood Composite Fence Post

- Woodshades post for use with ranch rail or gothic picket fence
- Blank (no hole) posts used infrequently for custom at-home routing
- Natural, rustic barnwood look and feel without the usual maintenance of wood
- Manufactured in the USA using mainly recycled raw materials
- Requires no painting or staining
- Ships with wood insert inside the composite sleeve and post cap on

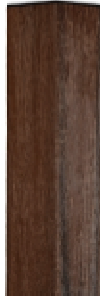
Specifications

Type	Fence post	Nominal Height (Feet)	5.0
Manufacturer Color	BARNWOOD	Nominal Width (Inches)	4.0
Color/Finish Family	Gray/Silver	Nominal Depth (Inches)	4.0
Retention in Pounds per Cubic Foot	0.0	Actual Height (Feet)	5.3
Warranty	10 year	Actual Width (Inches)	3.5
Style	N/A	Actual Depth (Inches)	3.5
Number of Flail Holes	None		

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Your Store:
Aliso Viejo, CA

You're shopping a store in:
Aliso Viejo, CA



Woodshades 4-in x 4-in x 5-ft Cedar Composite Fence Post

Item #: 348429 | Model #: FNS POST B C 64 WS

Be the first to

\$24.97

Do you have a question
about this product?

FREE

Store Pickup

Your order will be ready for pickup from
Lowe's Of Aliso Viejo, CA by
08/02/2012.

Lowe's Truck Delivery

Your order will be ready for delivery to
you from **Lowe's Of Aliso Viejo, CA**
by 08/02/2012.

Parcel Shipping

Unavailable for This Order

Sent by carriers like UPS,
FedEx, USPS etc.

Woodshades 4-in x 4-
in x 5-ft Cedar
Composite Fence
Post

\$24.97

Description

4-in x 4-in x 5-ft Cedar Composite Fence Post

- Woodshades post for use with ranch rail or gothic picket fence
- Blank (no hole) posts used infrequently for custom at-home routing
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- Manufactured in the USA using mainly recycled raw materials
- Requires no painting or staining
- Ships with wood insert inside the composite sleeve and post cap on

Specifications

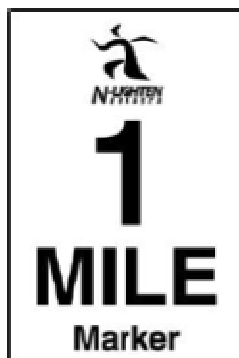
Type	Fence post	Nominal Height (Feet)	5.0
Manufacturer Color	CEDAR	Nominal Width (Inches)	4.0
Color/Finish Family	Brown/Tan	Nominal Depth (Inches)	4.0
Retention in Pounds per Cubic Foot	0.0	Actual Height (Feet)	5.3
Warranty	10-year	Actual Width (Inches)	3.5
Style	N/A	Actual Depth (Inches)	3.5
Number of Rail Holes	None		

[Sign In](#)

- Acrylics
- AHC
- AHM
- BANNERS
- HM Clocks
- SPECIALS
- D. O. N.
- DECA
- FCCLA
- HOSA
- HUSKERS
- IFCA
- JAG
- MEDALS
- N-Lights
- NPS
- Plaque & Quilt
- Plaques
- Motor Sports
- Teammates
- USARS
- Woodmen

[Home: N-Lights: Trail Marker Sign](#)

Trail Marker Sign



Quantity in Basket: none
 Code: **TM-100**
 Price: **\$15.00**

Quantity:

[add to basket](#)

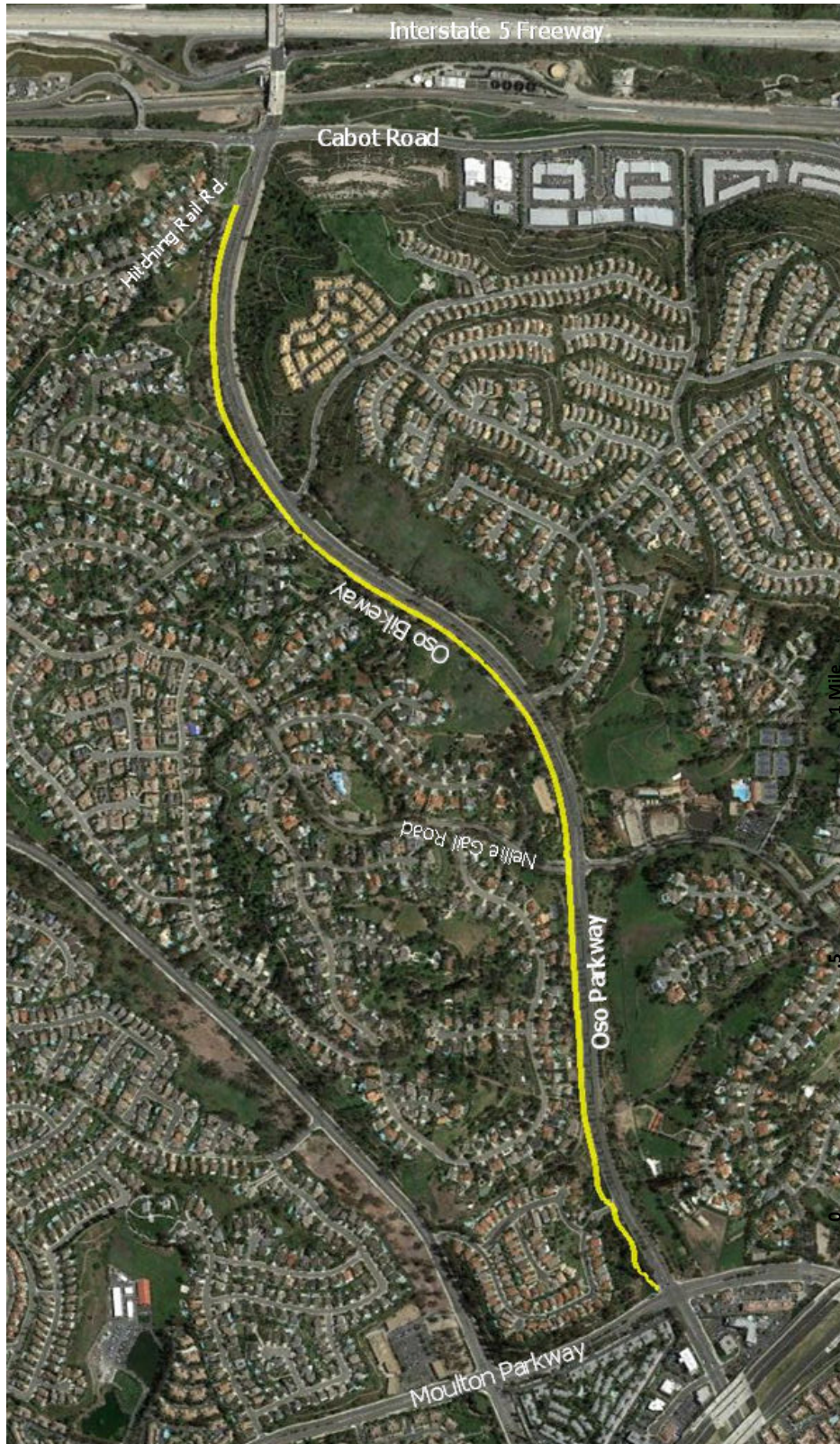
This is an anodized aluminum plate that is designed to identify mile markers on the trail that you use or develop. It is specifically designed for outside use so it will not show the effects of weather during the cold Nebraska winters and blistering Nebraska summers. The size of the plate can vary to your specifications, but one model size is 4" x 6" so that it can be mounted on a 4" x 4" wooden post that you cut off at a slant angle. This has been a proven successful, fairly inexpensive, and secure way to mark the trail and display the signs. We produce the plates only, and you would be on your own to secure the 4" x 4" wooden posts or some other way to display the markers.

The model is 4" x 6" x .063" thick. Other sizes are available on a quote basis. Since the metal is aluminum it is easy for you to drill for the holes you need to secure the plate.



City of Laguna Hills

Oso Bikeway



.5 1 Mile



Date Created 7/26/12

CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
AGENDA REPORT
COMMUNITY SERVICES DEPARTMENT

ISSUE: COMMUNITY CENTER FACILITY RESERVATION POLICIES
REGARDING ALCOHOL USE

SUMMARY:

Staff has received a number of requests from rental patrons to permit red wine and hard alcohol to be served during a Community Center facility reservation. In addition, staff recently received a written request from a patron to permit red wine for a toast at an event in honor of her teenage son. City Council reservation policies do not allow alcohol to be served at events with a "youth emphasis" and limits alcoholic beverage consumption to only beer, white wine, or champagne. Staff has reviewed the reservation policies of several surrounding cities as they relate to alcohol and a summary of staff's findings is provided in this staff report. Staff is requesting that the Parks and Recreation Commission provide feedback regarding the City's reservation policies in regards to alcohol use.

BACKGROUND:

Since the opening of the Community Center in 2002, Community Services staff has fielded a large number of requests to permit red wine and hard alcohol at functions such as wedding receptions. Furthermore, the City recently received a written request to permit red wine at a function in honor of a minor (a Bar Mitzvah) during a room rental of the Heritage Room.

Currently, City Council Facility Reservation Policy No. 309 prohibits alcohol to be served or sold at functions with a "youth emphasis." This includes birthday parties for minors such as Quinceaneras and Bar/Bat Mitzvah's. In addition, Reservation Policy No. 309 limits alcoholic beverages in the facility to beer, white wine, or champagne. Red wine is currently not permitted.

Staff has considered revising the Community Center reservation policies in the past in regards to alcohol beverage consumption to accommodate more facility rental requests;

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
PROVIDE FEEDBACK TO STAFF ON FACILITY RESERVATION POLICIES AS
THEY PERTAIN TO THE USE OF ALCOHOL DURING FACILITY RESERVATIONS.

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Reservation Policies Regarding Alcohol
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and in light of the recent written request and past inquiries, staff has conducted research on how other cities are handling alcohol use for room reservations. Several surrounding cities' policies on alcohol regulations were reviewed and Table 1 below summarizes staff's findings.

Table 1. Other City Alcohol Use Regulations									
City	Red Wine Permitted	Liquor Permitted	Kegs Permitted	Permit Fee Required	Allow Alcohol at event for minor	Additional Deposit Required	Security Required	Insurance Required	Alcohol Time Limits
Irvine	X	X	X	X	X		X	X	X
Laguna Niguel	X	X	X	X		X	X	X	X
Mission Viejo	X		X	X		X	X	X	
Newport Beach	X		X	X			X	X	
Rancho Santa Margarita	X	X	X	X	X		X	X	
San Clemente	X	X	X	X	X		X	X	
San Juan Capistrano	X	X	X	X		X	X	X	X
Tustin	X	X	X	X			X	X	X

As shown in Table 1, the cities of Rancho Santa Margarita, Irvine, and San Clemente permit alcohol at events in honor of a minor, while the other five cities contacted do not. In the case of San Clemente, alcohol is permitted as long as one adult chaperone is present for every ten children. Both the cities of Irvine and Rancho Santa Margarita specify in their respective reservation policies that alcohol is permitted for an event for a minor as long as the majority of attendees are adults.

All of the cities require security guards to be present during party events regardless if alcohol is served or not. For the Laguna Hills Community Center, security guards may be required at dances and at such other occasions when staff determines it is necessary. In addition, the reservation policies do require security guards to be hired for any event in honor of a minor wishing to reserve the facility later than 10:00pm.

In addition, all cities contacted by staff require patrons to obtain liability insurance listing the city as an additional insured if they plan to serve alcohol at their event. Many of the cities contacted make arrangements through their City's insurance carrier to obtain the liability insurance. Costs for the insurance ranged from \$60 to \$402 depending on the nature of the event and the number of people expected to attend the function. The City of Laguna Hills may, dependent upon the nature of the proposed activity or facility use

Agenda Report
Reservation Policies Regarding Alcohol
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and staff's discretion, require applicants to procure a comprehensive general liability insurance policy.

All of the cities contacted permit beer and wine, including red wine. However, San Juan Capistrano does not permit red wine in any facility with carpeted flooring. Also, most of the cities contacted permit hard alcohol to be served or sold in their facilities, with the exception of Mission Viejo and Newport Beach.

In regards to the use of beer kegs, all of the cities contacted allow them in some fashion or another. For some occasions, the City of Laguna Hills has allowed beer kegs for a facility rental as long as it is on the Heritage Room patio and a licensed bartender is present. This is similar to the City of Rancho Santa Margarita, where a licensed bartender is also required to be present per reservation rental policy.

A few of the cities represented in Table 1. above, require an additional deposit (above and beyond the cleaning and damage/security deposit) if alcohol is served during a facility reservation. These deposits range from \$200 in San Juan Capistrano to \$500 in Laguna Niguel. The City of Laguna Hills requires a security deposit of \$500 for events serving alcohol or in excess of 75 guests. For events in which alcohol is not served, or if the reservation will have fewer than 75 guests, the City of Laguna Hills requires a security deposit of \$250.

A number of the cities also impose time limits for alcohol consumption. None of the cities surveyed permit alcohol to be consumed during event set-up or clean-up post event. Laguna Hills has the same policy in place. The City of Irvine does not allow alcohol to be served for more than five hours, and alcohol service must be suspended 1 1/2 hours prior to the ending time of the reservation. Both Laguna Niguel and San Juan Capistrano require the consumption of alcoholic beverages to cease one hour prior to the closure of the event for all reservations lasting five hours or longer.

Staff is requesting that the Parks and Recreation Commission review the information provided in the staff report and provide feedback regarding potential changes to the reservation policies in regards to the consumption of alcoholic beverages, specifically the following:

1. Allowing alcohol to be served at events in honor of a minor.
2. Permitting red wine and hard alcohol to be served at events in the Community Center.
3. Increasing the security/cleaning deposit for reservations that serve red wine and hard alcohol.
4. Requiring security guards at all events where alcohol will be served.
5. Continuing to permit beer kegs as long as a licensed bartender is present.
6. Requiring liability insurance listing the City of Laguna Hills as an additional insured for all groups that plan to serve alcohol.

7. Modifying the time limits in which alcohol can be served.

Attached to this staff report are the City Council reservation policies 309 and 310. The sections related to alcohol use are highlighted.

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION PROVIDE FEEDBACK TO STAFF ON FACILITY RESERVATION POLICIES AS THEY PERTAIN TO THE USE OF ALCOHOL DURING FACILITY RESERVATIONS.

ATTACHMENTS:

- City Council Reservation Policies 309 and 310 (alcohol policies highlighted)

CITY OF LAGUNA HILLS

PARKS AND RECREATION AGENDA REPORT COMMUNITY SERVICES DEPARTMENT

ISSUE: 2012 FOURTH OF JULY POST EVENT REPORT

SUMMARY:

The City of Laguna Hills held the annual Fourth of July celebration at the Laguna Hills Sports Complex on Wednesday, July 4, 2012. The special event took place between the hours of 4:00 p.m. to 9:30 p.m. and included a number of activities in addition to the fireworks show. As the Commission will recall, after experiencing technical difficulties with the fireworks display in 2011, staff chose to secure Pyro Engineering, Inc. to provide the fireworks display for 2012. A firework shell malfunction in this year's show reduced the length of the show by about seven minutes. Expenditures for the 2012 Fourth of July Celebration totaled \$43,456. Net costs totaled \$38,197, which accounts for \$4,059 in ticket sales revenue and \$1,200 in vendor booth rentals.

BACKGROUND:

Staff is estimating that more than 11,000 people attended the City of Laguna Hills' annual Fourth of July event this year. The 2012 Fourth of July event once again included carnival rides, games, informational and food booths, and entertainment. New for 2012 was the presence of the Orange County Sheriff's Department and the Orange County Fire Authority, who each had a booth at the event and provided activities for the children in attendance. Total ticket sales revenue was \$4,059 for the two carnival rides. The Laguna Hills non-profit groups that sold food and other items informed staff that they were very pleased with their total profits. The non-profit vendors that participated in this year's event were:

- Boy Scout Troop 1602: Pizza and B-B-Q Corn
- LHHS Music Boosters: Nachos, Churros, and Candy
- Armenian Festival: Kebabs
- Festival Singers: Hot Dogs
- Cub Scout Pack 800: Ice Cream
- LHHS Football Boosters: Drinks
- AYSO Region 1422: Chili and Cornbread
- LHHS Basketball: Hamburgers

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

Agenda Report
Fourth of July Celebration
Page 2

- LHHS Water Polo Boosters: Shaved Ice
- LHHS Lacrosse Boosters: Iced Coffee and Cupcakes
- LHHS PTSA: Dippin' Dots

As the Commission is aware, the event concludes each year with a musically choreographed fireworks show. This year one of the mortars misfired due to a manufacturing defect and blew apart its firing mortar and knocked over or destroyed adjacent mortar racks and control cables. This occurred just a few minutes into the show, and as a result the show was cut short. The show lasted just over 10 minutes. The planned duration of the fireworks show was 17:24 with a total of 1,100 shells. Per the agreement with Pyro Engineering, Inc., the City can exercise a 20% discount to the show for any gap or break in the program lasting between 5 and 15 minutes. The City paid the final invoice to Pyro Engineering, Inc., accounting for the 20% discount (or \$4,800). The total cost of this year's show is \$19,200. The original cost of the show, per the agreement, was \$24,000.

Also, as a result of the explosion that occurred during the firework display, the tennis court fencing closest to the fireworks was damaged. Pyro Engineering Inc., was made aware of the damage and agreed in correspondence to pay for the repairs.

A highlight of the 2012 event was the presence of Marines of the 3/5 Battalion. At the request of the 3/5 Support Committee several Marines attended the event, bringing with them static displays including vehicles, weapons and other equipment. In addition, the 3/5 Color Guard presented the nations colors from the center of the soccer fields, and a Color Guard from Boy Scout Troop 1602 presented the nations colors in the Town Green area. As they had done at the 2011 event, the Marines also painted camouflage designs on children's faces.

Saddleback Valley Unified School District staff again agreed to allow the City to proceed with the firing of the fireworks on its property without covering the stadium field or track, with the understanding that the City would cover the costs of any needed repairs due to burns from the fireworks fallout. On Thursday, July 5, 2012, City staff walked the campus and found that no shells or debris had fallen on the track or football field. As in years past, the shells had fallen on the upper portion of the campus, including the tennis courts, the roof top above the boy's locker room, and the pool area. A total of 10 Community Services staff members were on the Laguna Hills High School campus on Thursday July 5 clearing firework debris. In addition, City staff arranged with Sunset Property Services to provide a street sweeper and staff to assist in the clean-up of the campus.

FISCAL IMPACT:

The adopted budget for FY 2012-2013 includes \$53,750 for the City's 2012 Fourth of July Celebration event. Expenditures for the 2012 Fourth of July Celebration totaled \$43,456 which includes the discounted cost of the fireworks show. Net costs totaled \$38,197, which accounts for \$4,059 in ticket sales revenue and \$1,200 in vendor booth rentals. A nominal expense will be added to the overall total for SVUSD clean-up efforts of firework debris in areas that City staff could not access (e.g. roof areas). This expense is not currently represented in the figures presented in this staff report.

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
AGENDA REPORT
COMMUNITY SERVICES DEPARTMENT

ISSUE: 2012 MEMORIAL DAY RACE POST EVENT REPORT

SUMMARY:

The 14th annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K, honoring the USMC Dark Horse Battalion took place on Monday, May 28, 2012. Two thousand, seven hundred and sixty runners (2,760) participated in the event. Approximately 100 Marines and their families ran in the race. Highlights of this year's event were the presence of the Marines from the 3/5 Battalion along with a number of their static displays, and the O.C. Sheriff's Cadets that ran in formation in the 5K race. Total 2012 event expenditures, including staff time, were \$177,389 and event revenues totaled \$142,285. At its November 22, 2011, meeting, the City Council approved an assistance formula of \$3 per paid participant for the 5K, 10K, and half marathon for the continued funding assistance of the 3/5 Marine Support Committee. Based on this assistance formula, \$7,767 was awarded to the 3/5 Marine Support Committee by City council Resolution on July 10, 2012. Staff again coordinated with South County Outreach in conducting a food drive over the weekend. One hundred-thirty pounds of food was collected, and a total of \$1,690 in beer garden ticket sales proceeds was donated to South County Outreach.

BACKGROUND:

The 14th annual City of Laguna Hills Memorial Day Half Marathon, 10K and 5K honoring the USMC Dark Horse Battalion took place on Monday, May 28, 2012. Two thousand, seven hundred and sixty (2,760) participants registered for the 2012 event, with fifty-six percent (56%) utilizing the internet to pre-register. Approximately four hundred and seventy-five (475) registrations were accepted in person during the pre-registration and packet pick-up that took place at Road Runner Sports on Saturday, May 26 and Sunday, May 27 between the hours of 12:00 p.m. and 4:00 p.m. Another three hundred and forty-eight (348) runners registered in person on the morning of the event.

The City of Laguna Hills and South County Outreach again partnered in a food drive over the Memorial Day Weekend. Race participants and spectators were encouraged to bring canned goods and non-perishable food items to benefit South County Outreach. Collection stations were available at the race start line, in the community expo, and at Road Runner Sports during registration and pre-race packet pick-up on Saturday, May

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

Agenda Report
Half Marathon, 10K and 5K Post Event Report
Page 2

26 and Sunday, May 27 from noon - 4:00 pm. One hundred-thirty pounds of food were collected. In addition, from the proceeds of the sales of beer garden tickets, a total of \$1,690, was donated to South County Outreach.

At its November 22, 2011 meeting, the City Council approved an assistance formula based on the Memorial Day Race registration revenues for the purpose of providing financial assistance to the 3/5 Marine Support Committee. The assistance formula approved by the City Council was \$3.00 per paid 5K, 10K, and half marathon race participant. Applying this assistance formula to the total of 2,589 paid race participants for this year's event, the available community assistance funding for the 3/5 Marine Support Committee was \$7,767, and was awarded to the City Council Resolution on July 10, 2012.

Attached to the staff report is a one page event summary provided to staff by the race timing company, Time Management. The summary page shows event totals per race, registration by city and state, along with registration taken on line, by mail, or in person.

A highlight of the community expo for 2012 was the presence of the Marines from the 3/5 Battalion. At the request of the 3/5 Support Committee, a number of static displays were brought to the event. The public was able to sit in the vehicles and interact with the Marines. In addition, a USMC Humvee was the lead vehicle at the start of the races. Nearly 100 Marines and their family members ran in the events. The Color Guard from the 3/5 Battalion was also on hand to present the nation's colors prior to the start of the races.

Another highlight of the event was the approximately 100 Orange County Sheriff's cadets that ran the 5K race in formation.

A medal was again given to all half marathon finishers. A "tech shirt," designed to wick away perspiration, was also offered to half marathon participants. Medals were awarded to age division winners for the 10K, 5K and half marathon, and in addition, all children participating in the "Diaper Dash" and "Kid's Run" were awarded medals.

FISCAL IMPACT:

The 2012 Memorial Day Race event budget for direct expenditures is \$145,000 with a budget forecast for event sponsorships and registration revenue totaling \$162,050. Provided below is a table that presents the actual direct expenses of the event at \$146,372 with the actual revenue at \$142,285. Direct expenses were over event revenue by \$4,087. Also, staff costs are included in the table below for the event which brings the overall expenses for the event to \$177,389.

Table 1: 2012 Event Expense and Revenue Summary

	\$ Amount
A) Event Revenue:	
Race Registrations	119,275
Sponsors	18,810
Expo Vendors	4,200
Total Revenue	142,285
B) Event Direct Expenses:	
Permits	1,100
Advertising	1,935
Graphics	5,548
Miscellaneous (<i>Truck rentals, Scaffolding</i>)	12,852
Race Shirts/Awards/Bibs	26,292
Services	84,736
Expo	6,142
3/5 Marine Support Committee Assistance	7,767
Total Event Direct Expenses	146,372
C) Direct Expenses (over)/under Revenue	(4,087)
D) Event Staff Expenses:	
Planning (pre-event)	23,030
Pre-packet Pickup	1,244
Event Day	6,743
Total Staff Expenses	31,017
E) Total Event Expenses	177,389
F) Total Event Expenses (over)/under Revenue	(35,104)

RECOMMENDATION: THAT THE CITY PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

ATTACHMENTS

- Race Totals Summary

Agenda Report
Half Marathon, 10K and 5K Post Event Report
Page 4

Totals Summary

27 Total Regions		
Alaska	1	
Arizona	22	
Arkansas	2	
California	2608	
Colorado	7	
Florida	3	
Georgia	3	
Hawaii	2	
Illinois	3	
Kansas	1	
Maryland	1	
Michigan	3	
Missouri	8	
Nevada	47	
New Jersey	1	
New York	4	
North Carolina	1	
Oklahoma	1	
Oregon	1	
Pennsylvania	1	
South Carolina	1	
Texas	4	
Utah	6	
Virginia	2	
West Virginia	2	
Washington	2	
Wisconsin	1	

Top Cities		
Laguna Hills	280	
Aliso Viejo	236	
Mission Viejo	169	
Laguna Niguel	161	
Irvine	129	
Lake Forest	123	
Rancho Santa Margari	84	
San Clemente	79	
San Diego	56	
Orange	51	

Spec Div Type		
LEISURE WORLD	30	1.09%

Totals by sex			
Females	1457	52.87%	
Males	1303	47.13%	
Total	2760	100.00%	

0 Countries			

2760			

Entry Type			
Mail early	357	12.95%	
BATCH 8	14	0.51%	
Sat. EXPO	202	7.33%	
Sun. EXPO	273	9.91%	
Race day	352	12.63%	
Late Mail	12	0.44%	
Web	1550	56.24%	

Race Type Entry Finish			
5K Run/Walk	829	30.04%	799
10K Run	477	17.27%	333
Half Marathon	1251	45.32%	1121
Kids 1/2 Mile	28	1.02%	28
Kids 1/2 Mile	49	1.78%	48
Kids 1/2 Mile	83	3.01%	75
Diaper Dash	43	1.56%	0

Shirts			
Kids Sm.	78	2.83%	
Kids Med	71	2.58%	
Small...	738	26.78%	
Medium..	802	29.10%	
Large...	591	21.44%	
XLarge..	299	10.85%	
XXLarge.	45	1.63%	
None....	129	4.68%	

CITY OF LAGUNA HILLS
PARKS AND RECREATION COMMISSION
AGENDA REPORT
COMMUNITY SERVICES DEPARTMENT

ISSUE: SPRING 2012 QUARTER RECREATION SUMMARY

SUMMARY:

At the conclusion of each quarter staff prepares a summary of the recreation program offerings to keep the Commission apprised of the accomplishments and out comings of the Community Services Department. A total of 1,899 participants were enrolled in or attended classes and events during the 2012 spring quarter. Sixty percent (60%) of participants were residents and forty percent (40%) were non-residents.

BACKGROUND:

The Community Services Department offered a variety of classes during the spring quarter which provided opportunities for fitness, nutrition, dance, cultural art, and personal development to patrons of all ages.

Community Services staff held the first ever "Youth 3 on 3 Basketball Tournament" on Saturday, May 26, 2012. Three divisions were available; middle school, frosh/soph, and junior/senior. Eight (8) teams registered in the middle school division, and ten (10) teams competed in the junior/senior division. Winning teams from each division in the double elimination tournament received championship t-shirts.

Successful Get Fit classes included the "Children's Running Program" which had twenty-two (22) participants, "After School Sports Track and Field" which had one hundred-three (103) participants, and "Zumba" which had a total of seventy-one (71) participants for the quarter.

Three special events were also held during the spring quarter: "Mr. Bunny and Friends", the "Children's Spring Concert", and "Late Night Flashlight Egg Hunt". "Mr. Bunny and Friends" was held on Saturday, April 7, 2012, for eighty-five (85) guests, and included crafts, an egg hunt, and photos with "Mr. Bunny."

The annual "Children's Spring Concert" was held on Friday, May 18, 2012, at Stockport Park in Laguna Hills with an estimated one hundred twenty-five (125) guests in

**RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION
RECEIVE AND FILE THE REPORT.**

attendance. Children and their families enjoyed award winning music and comedic skits by “The Happy Crowd,” while dancing and singing to their favorite songs. The Laguna Hills High School Music Boosters sold refreshments during the event.

Finally, the “Late Night Flashlight Egg Hunt” was held on Friday, April 6, 2012 and had 245 participants. Children between the ages of 7 and 14 years brought a bag and a flashlight and collected thousands of eggs that were strewn throughout the Sports Complex fields. The table below provides a participation comparison for the 2011 and 2012 spring special events.

Table 1: 2011 vs. 2012 Special Event Participation

Event	2011 Attendance	2012 Attendance	% Increase
Mr. Bunny and Friends	73	85	8.6%
Children’s Spring Concert	75	125	60.0%
Late Night Flashlight Egg Hunt	158	245	64.4%
<i>Totals</i>	306	455	67.2%

At its April 4, 2012 meeting, the Commission provided input to staff regarding the format and information presented in these quarterly reports. Staff received good feedback from the Commission and will continue to work on the format and content of these quarterly reports.

RECOMMENDATION: THAT THE PARKS AND RECREATION COMMISSION RECEIVE AND FILE THE REPORT.

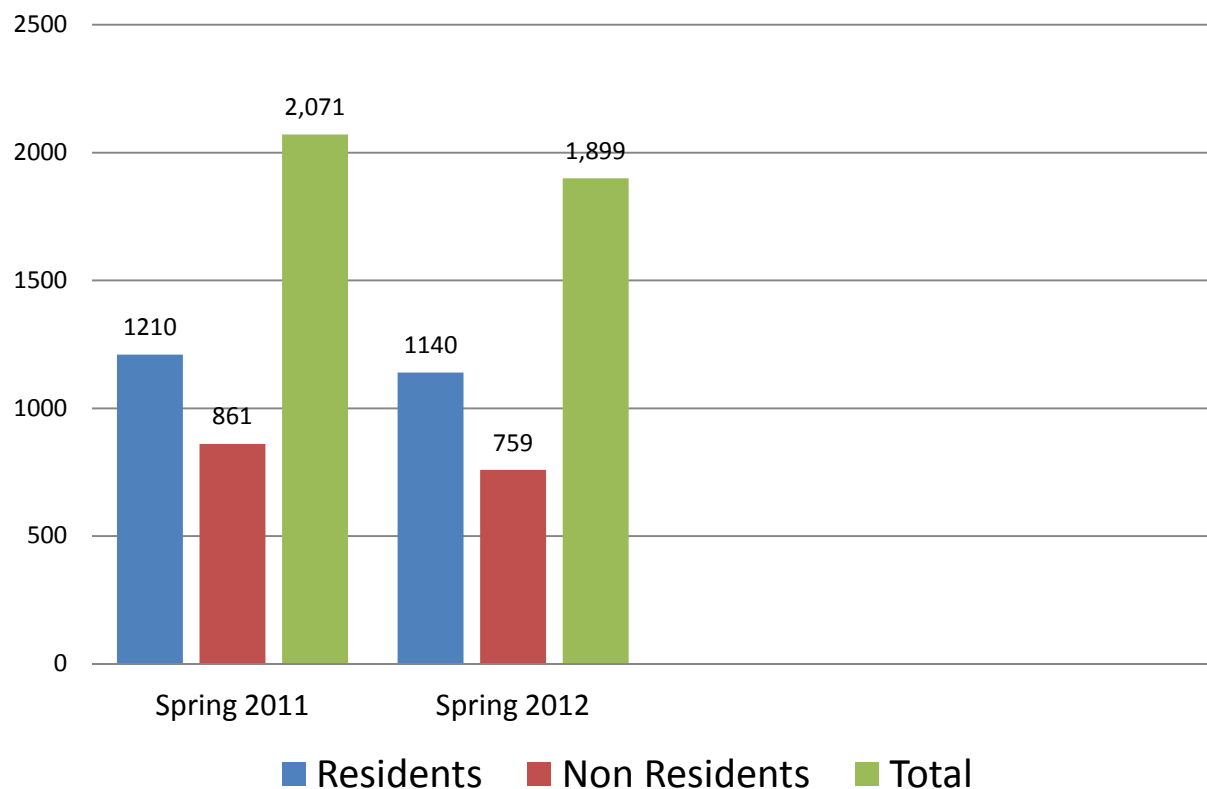
ATTACHMENTS:

- Spring Quarter 2012 Tables and Graphs
- Activities Totals Report for Spring 2012
- Net Revenue Report By Account Name

Spring Quarter 2012 Tables and Graphs

Table 1: Program Offerings by Demographics- Spring Quarter Comparison					
		Spring 2011		Spring 2012	
Category	Age	# of Classes	% of Program Offerings	# of Classes	% of Program Offerings
Early Childhood	1.5-6 years	28	22.4%	29	34%
Children	6-12 years	24	19.2%	29	22%
Teen	13-17 years	31	24.8%	38	17%
Adult	18 and older	42	33.5%	44	27%

Figure 1: Resident vs. Non-Resident Enrollment Totals



Activities Totals Report

Season: Spring 2012
Activity Site: Laguna Hills Community Center
Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dawn Marie, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Vivian Stapleton, Shelley Wineke
Grouped by Activity Category

ActivityCategory	Number - Name	Start Date - End Date Day and Time	Season	Term	Metrics				Enrollments				Holds	Waits	Team	Open	
					Min	Max	Hours	Days	Res	Non Res	Total	% of Group					Percent
Cultural Arts																	
	2513 - Acjachemen People & Mission San Juan Capistrano	May 5, 2012 - May 5, 2012 Sa at 09:00 AM	Spring 2012		8	40	2.00	1	0	6	6	3.0%	0.5%	0	0	0	34
	2403 - Beginning Guitar	Mar 21, 2012 - Apr 18, 2012 W at 06:30 PM	Spring 2012		5	20	5.00	5	1	1	2	1.0%	0.2%	0	0	0	18
	2405 - Beginning Guitar	Mar 14, 2012 - Mar 14, 2012 W at 06:30 PM	Spring 2012		5	20	1.00	1	1	1	2	1.0%	0.2%	0	0	0	18
	2442 - Beginning/Intermediate/Advanced Drawing & Painting	Apr 16, 2012 - May 21, 2012 M at 04:00 PM	Spring 2012		5	12	9.00	6	5	6	11	5.5%	0.9%	0	0	0	1
	2443 - Beginning/Intermediate/Advanced Drawing & Painting	Jun 4, 2012 - Jul 9, 2012 M at 04:00 PM	Spring 2012		5	12	9.00	6	4	0	4	2.0%	0.3%	0	0	0	8
	2408 - Ceramics Creations	May 22, 2012 - Jun 19, 2012 Tu at 03:30 PM	Spring 2012		5	21	6.25	5	6	6	12	6.0%	1.0%	0	0	0	9
	2645 - Fossil Finder Fossil Fixer	Jun 7, 2012 - Jun 7, 2012 Th at 09:00 AM	Spring 2012		0	100	4.00	1	0	28	28	14.1%	2.3%	0	0	0	72
	2646 - Fossil Finder Fossil Fixer	Jun 12, 2012 - Jun 12, 2012 Tu at 09:00 AM	Spring 2012		0	100	4.00	1	0	60	60	30.2%	5.0%	0	0	0	40
	2783 - Fossil Finder Fossil Fixer	Jul 6, 2012 - Jul 6, 2012 at 12:00 AM	Spring 2012		0	100	0.00	0	0	36	36	18.1%	3.0%	0	0	0	64
	2511 - Geologic History & Early Settlement of South OC	Apr 7, 2012 - Apr 7, 2012 Sa at 09:00 AM	Spring 2012		8	20	2.00	1	0	0	0	0.0%	0.0%	0	0	0	20
	2404 - Intermediate Guitar	Mar 21, 2012 - Apr 18, 2012 W at 07:30 PM	Spring 2012		5	20	5.00	5	3	1	4	2.0%	0.3%	0	0	0	16
	2464 - Mediterranean Hand Drumming: Level I	Apr 1, 2012 - Apr 29, 2012 Su at 01:30 PM	Spring 2012		5	15	3.75	3	0	0	0	0.0%	0.0%	0	0	0	15
	2465 - Mediterranean Hand Drumming: Level I	May 6, 2012 - May 13, 2012 Su at 01:30 PM	Spring 2012		5	15	2.50	2	0	0	0	0.0%	0.0%	0	0	0	15
	466 - Mediterranean Hand Drumming: Level I	Jun 3, 2012 - Jun 24, 2012 Su at 01:30 PM	Spring 2012		5	15	5.00	4	0	0	0	0.0%	0.0%	0	0	0	15
	467 - Mediterranean Hand Drumming: Level II	Apr 1, 2012 - Jun 24, 2012 Su at 04:30 PM	Spring 2012		5	15	15.00	12	0	8	8	4.0%	0.7%	0	0	0	7
	512 - Our First Inhabitants: Life of the Acjachemen	Apr 21, 2012 - Apr 21, 2012 Sa at 09:00 AM	Spring 2012		8	40	2.00	1	4	5	9	4.5%	0.7%	0	0	0	31
	515 - Ranches to Farms to Cities, the Transition to OC	Jun 2, 2012 - Jun 2, 2012 Sa at 09:00 AM	Spring 2012		8	40	2.00	1	3	4	7	3.5%	0.6%	0	0	0	33
	514 - Ranchos and the "Cow Counties"	May 19, 2012 - May 19, 2012 Sa at 09:00 AM	Spring 2012		8	30	2.00	1	4	6	10	5.0%	0.8%	0	0	0	20
	417 - Young Rembrandts Cartoon Drawing	Apr 17, 2012 - May 15, 2012 Tu at 03:30 PM	Spring 2012		5	15	1.00	1	0	0	0	0.0%	0.0%	0	0	0	15

Activities Totals Report

Season: Spring 2012
Activity Site: Laguna Hills Community Center
Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dawn Marie, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Vivian Stapleton, Shelley Wineke
Grouped by Activity Category

Activity Number - Name	Category	Start Date - End Date	Day and Time	Season	Term	Metrics				Enrollments				Holds	Waits	Team	Open	
						Min	Max	Hours	Days	Res	Non Res	Total	% of Group					Percent
Sub-totals for Cultural Arts:						95	650	80.50	57	31	168	199			0	0	0	451
Dance																		
2468 - Belly Dancing I		Apr 1, 2012 - Apr 29, 2012	Su at 12:15 PM	Spring 2012		5	25	5.00	4	4	2	6	7.8%	0.5%	0	0	0	19
2469 - Belly Dancing I		May 6, 2012 - May 27, 2012	Su at 12:15 PM	Spring 2012		5	25	5.00	4	3	2	5	6.5%	0.4%	0	0	0	20
2470 - Belly Dancing I		Jun 3, 2012 - Jun 24, 2012	Su at 12:15 PM	Spring 2012		5	25	5.00	4	2	4	6	7.8%	0.5%	0	0	0	19
2471 - Belly Dancing II (12 Week Session)		Apr 1, 2012 - Jun 24, 2012	Su at 01:30 PM	Spring 2012		5	25	15.00	12	3	11	14	18.2%	1.2%	0	0	0	11
2472 - Belly Dancing III & IV (12 Week Session)		Apr 1, 2012 - Jun 24, 2012	Su at 03:00 PM	Spring 2012		5	25	15.00	12	1	11	12	15.6%	1.0%	0	0	0	13
2433 - CDC Dance Company - BY INVITATION ONLY		Apr 6, 2012 - Jun 15, 2012	F at 05:30 PM	Spring 2012		5	20	11.00	11	2	1	3	3.9%	0.2%	0	0	0	17
2444 - Clog Dance		Apr 5, 2012 - Apr 26, 2012	Th at 06:45 PM	Spring 2012		6	36	12.00	4	1	1	2	2.6%	0.2%	0	0	0	34
2445 - Clog Dance		May 3, 2012 - May 31, 2012	Th at 06:45 PM	Spring 2012		6	36	15.00	5	0	2	2	2.6%	0.2%	0	0	0	34
2446 - Clog Dance		Jun 7, 2012 - Jun 28, 2012	Th at 06:45 PM	Spring 2012		6	36	0.00	0	0	0	0	0.0%	0.0%	0	0	0	36
2447 - Clog Dance (3 Month Option)		Apr 5, 2012 - Jun 28, 2012	Th at 06:45 PM	Spring 2012		6	36	39.00	13	1	11	12	15.6%	1.0%	0	0	0	24
2429 - Hip Hop		Apr 4, 2012 - Jun 13, 2012	W at 04:00 PM	Spring 2012		5	20	8.25	11	3	2	5	6.5%	0.4%	0	0	0	15
2431 - Jazz II/III - Instructor Approval Required		Apr 5, 2012 - Jun 14, 2012	Th at 05:00 PM	Spring 2012		5	20	13.75	11	0	3	3	3.9%	0.2%	0	0	0	17
2432 - Lyrical II/III - Instructor Approval Required		Apr 7, 2012 - Jun 16, 2012	Sa at 10:15 AM	Spring 2012		5	20	12.50	10	0	3	3	3.9%	0.2%	0	0	0	17
2430 - Lyrical, Leaps & Turns for the Young Dancer		Apr 4, 2012 - Jun 13, 2012	W at 04:45 PM	Spring 2012		5	20	11.00	11	2	2	4	5.2%	0.3%	0	0	0	16
2474 - Middle School Dance		Jun 8, 2012 - Jun 8, 2012	F at 07:00 PM	Spring 2012		1	100	2.00	1	0	0	0	0.0%	0.0%	0	0	0	100
Sub-totals for Dance:						75	469	169.50	113	22	55	77			0	0	0	392
Disability Services																		
2509 - Circle of Friends Pizza and Movie Night		May 4, 2012 - May 4, 2012	F at 07:00 PM	Spring 2012		1	100	2.00	1	21	0	21	30.9%	1.7%	0	0	0	79
2510 - Circle of Friends Spring Dance		Jun 15, 2012 - Jun 15, 2012	F at 07:00 PM	Spring 2012		1	100	2.00	1	47	0	47	69.1%	3.9%	0	0	0	53
Sub-totals for Disability Services:						2	200	4.00	2	68	0	68			0	0	0	132

Activities Totals Report

Season: Spring 2012
Activity Site: Laguna Hills Community Center
Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marilyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dawn Marie, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Vivian Stapleton, Shelley Wineke
Grouped by Activity Category

ActivityCategory	Number - Name	Start Date - End Date Day and Time	Season	Term	Metrics				Enrollments				Holds	Waits	Team	Open	
					Min	Max	Hours	Days	Res	Non Res	Total	% of Group					Percent
Early Childhood-Cultural Arts																	
8/1/2012 ITEM N	2473 - Do, Re, Mi Musical Me (Music/Piano)	Apr 12, 2012 - May 31, 2012 Th at 10:30 AM	Spring 2012		5	10	0.00	0	0	0	0	0.0%	0.0%	0	0	0	10
	2487 - Music Together	Apr 11, 2012 - Jun 13, 2012 W at 09:15 AM	Spring 2012		7	12	0.75	1	0	0	0	0.0%	0.0%	0	0	0	12
	2488 - Music Together	Apr 11, 2012 - Jun 13, 2012 W at 10:15 AM	Spring 2012		7	12	7.50	10	6	9	15	29.4%	1.2%	0	1	0	-4
	2407 - Parent & Tot Clay Time	May 22, 2012 - May 22, 2012 Tu at 02:30 PM	Spring 2012		5	12	0.75	1	0	0	0	0.0%	0.0%	0	0	0	12
	2418 - Tunes and Tales	Apr 3, 2012 - May 8, 2012 Tu at 09:30 AM	Spring 2012		7	15	3.33	5	4	8	12	23.5%	1.0%	0	0	0	3
	2419 - Tunes and Tales	Apr 3, 2012 - May 8, 2012 Tu at 10:15 AM	Spring 2012		7	15	4.58	5	4	0	4	7.8%	0.3%	0	0	0	11
	2420 - Tunes and Tales	May 22, 2012 - Jun 19, 2012 Tu at 09:30 AM	Spring 2012		7	15	3.33	5	4	6	10	19.6%	0.8%	0	0	0	5
	2421 - Tunes and Tales	May 22, 2012 - Jun 19, 2012 Tu at 10:15 AM	Spring 2012		7	15	4.58	5	7	3	10	19.6%	0.8%	0	0	0	5
Sub-totals for Early Childhood-Cultural Arts:					52	106	24.83	32	25	26	51			0	1	0	54
Early Childhood-Dance																	
8/1/2012 ITEM N	2425 - Classic Combo A - Tap, Ballet & Jazz	Apr 2, 2012 - Jun 18, 2012 M at 04:00 PM	Spring 2012		5	15	11.00	11	7	8	15	18.8%	1.2%	0	0	0	0
	2426 - Classic Combo A - Tap, Ballet & Jazz	Apr 3, 2012 - Jun 12, 2012 Tu at 04:00 PM	Spring 2012		5	15	11.00	11	4	7	11	13.8%	0.9%	0	0	0	4
	2427 - Classic Combo B - Tap, Jazz Ballet	Apr 5, 2012 - Jun 14, 2012 Th at 04:00 PM	Spring 2012		5	15	11.00	11	2	5	7	8.8%	0.6%	0	0	0	8
	428 - Classic Combo C - Instructor approval Required	Apr 6, 2012 - Jun 15, 2012 F at 04:00 PM	Spring 2012		5	15	16.50	11	7	6	13	16.3%	1.1%	0	0	0	2
	517 - Pee Wee Pom Party!	Apr 2, 2012 - May 21, 2012 M at 05:00 PM	Spring 2012		5	15	0.00	0	0	0	0	0.0%	0.0%	0	0	0	15
	422 - Preschool Dance I - Tap & Ballet	Apr 6, 2012 - Jun 15, 2012 F at 10:45 AM	Spring 2012		5	12	8.25	11	5	8	13	16.3%	1.1%	0	0	0	-1
	423 - Preschool Dance II - Tap & Ballet	Apr 3, 2012 - Jun 12, 2012 Tu at 09:15 AM	Spring 2012		5	15	8.25	11	5	5	10	12.5%	0.8%	0	0	0	5
	424 - Preschool Dance II - Tap & Ballet	Apr 6, 2012 - Jun 15, 2012 F at 10:00 AM	Spring 2012		5	15	8.25	11	8	3	11	13.8%	0.9%	0	0	0	4
Sub-totals for Early Childhood-Dance:					40	117	74.25	77	38	42	80			0	0	0	37

8/1/2012 ITEM NO. 5.1

Activities Totals Report

Season: Spring 2012
Activity Site: Laguna Hills Community Center
Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marillyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dawn Marie, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Vivian Stapleton, Shelley Wineke
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					Min	Max	Hours	Days	Res	Non Res	Total	% of Group					Percent
Early Childhood-Personal Development																	
	2495 - Amazing Adventures	May 16, 2012 - Jun 6, 2012 W at 10:00 AM	Spring 2012		6	20	4.00	4	2	1	3	7.5%	0.2%	0	0	0	17
	2492 - Bug Buddies	Apr 20, 2012 - May 11, 2012 F at 10:00 AM	Spring 2012		6	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2490 - Fun with Shapes, Colors and Numbers	Apr 16, 2012 - May 7, 2012 M at 10:00 AM	Spring 2012		6	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2491 - Grow Me A Garden	Apr 18, 2012 - May 9, 2012 W at 10:00 AM	Spring 2012		6	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2520 - Kindergarten, Here I Come!	Apr 2, 2012 - Jun 11, 2012 M W F at 09:00 AM	Spring 2012		10	15	81.00	27	10	6	16	40.0%	1.3%	0	2	0	-3
	2496 - Lil' Chefs	May 18, 2012 - Jun 8, 2012 F at 11:00 AM	Spring 2012		7	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2489 - Playtime!	Apr 17, 2012 - Jun 21, 2012 Tu Th at 11:30 AM	Spring 2012		6	30	50.00	20	13	8	21	52.5%	1.7%	0	0	0	9
	2494 - Story Books In Motion	May 14, 2012 - Jun 11, 2012 M at 10:00 AM	Spring 2012		6	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2516 - Tot & Preschool Lango Span	Apr 9, 2012 - Jun 18, 2012 M at 10:00 AM	Spring 2012		7	10	0.75	1	0	0	0	0.0%	0.0%	0	0	0	10
Sub-totals for Early Childhood-Personal Development:					60	175	135.75	52	25	15	40			0	2	0	133
Early Childhood-Sports & Fitness																	
	2455 - Karate	Apr 3, 2012 - Apr 24, 2012 Tu at 05:30 PM	Spring 2012		5	20	0.50	1	0	0	0	0.0%	0.0%	0	0	0	20
	2456 - Karate	May 1, 2012 - May 22, 2012 Tu at 05:30 PM	Spring 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2457 - Karate	Jun 5, 2012 - Jun 26, 2012 Tu at 05:30 PM	Spring 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2497 - Soccer Starters	Jun 9, 2012 - Jun 30, 2012 Sa at 09:15 AM	Spring 2012		6	30	3.00	4	8	7	15	48.4%	1.2%	0	0	0	15
	2493 - Totally T-Ball	Apr 18, 2012 - May 12, 2012 W Sa at 04:00 PM	Spring 2012		5	20	6.00	8	14	2	16	51.6%	1.3%	0	0	0	4
Sub-totals for Early Childhood-Sports & Fitness:					26	110	9.50	13	22	9	31			0	0	0	79
Personal Development																	
	2406 - How to Sell on eBay!	Apr 17, 2012 - Apr 24, 2012 Tu at 06:30 PM	Spring 2012		5	25	4.00	2	7	2	9	19.6%	0.7%	0	0	0	16

Activities Totals Report

Season: Spring 2012
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Personal Development																	
	2461 - Public Speaking & Stage Presence	Apr 4, 2012 - Apr 25, 2012 W at 06:30 PM	Spring 2012		5	40	2.00	1	0	0	0	0.0%	0.0%	0	0	0	40
	2462 - Public Speaking & Stage Presence	May 2, 2012 - May 23, 2012 W at 06:30 PM	Spring 2012		5	40	0.00	0	0	0	0	0.0%	0.0%	0	0	0	40
	2463 - Public Speaking & Stage Presence	Jun 6, 2012 - Jun 27, 2012 W at 06:30 PM	Spring 2012		5	40	0.00	0	0	0	0	0.0%	0.0%	0	0	0	40
	2441 - Supersitters	May 25, 2012 - May 25, 2012 F at 06:00 PM	Spring 2012		20	40	0.00	0	1	0	1	2.2%	0.1%	0	0	0	39
	2415 - The Veggie Kitchen: A Cinco De Mayo Celebration	May 5, 2012 - May 5, 2012 Sa at 11:30 AM	Spring 2012		5	20	1.50	1	7	2	9	19.6%	0.7%	0	0	0	11
	2414 - The Veggie Kitchen: Veggie Delights	Jun 2, 2012 - Jun 2, 2012 Sa at 11:30 AM	Spring 2012		5	20	1.50	1	9	4	13	28.3%	1.1%	0	0	0	7
	2416 - The Veggie Kitchen: Veggie Kitchen 101	Apr 7, 2012 - Apr 7, 2012 Sa at 11:30 AM	Spring 2012		5	20	1.50	1	11	3	14	30.4%	1.2%	0	0	0	6
Sub-totals for Personal Development:					55	245	10.50	6	35	11	46			0	0	0	199
Special Events																	
	2500 - Children's Spring Concert	May 18, 2012 - May 18, 2012 F at 05:30 PM	Spring 2012		1	100	1.00	1	0	0	0	0.0%	0.0%	0	0	0	100
	2647 - Fourth of July Vendor Booth 2012	Jul 4, 2012 - Jul 4, 2012 W at 04:00 PM	Spring 2012		0	15	0.00	0	10	2	12	3.5%	1.0%	0	0	0	3
	2498 - Late Night Flashlight Egg Hunt	Apr 6, 2012 - Apr 6, 2012 F at 08:00 PM	Spring 2012		10	200	1.00	1	120	125	245	71.6%	20.2%	0	0	0	-45
	2499 - Mr. Bunny and Friends	Apr 7, 2012 - Apr 7, 2012 Sa at 10:00 AM	Spring 2012		10	100	1.00	1	59	26	85	24.9%	7.0%	0	0	0	15
	2527 - Open House	Mar 24, 2012 - Mar 24, 2012 Sa at 01:00 PM	Spring 2012		1	100	2.00	1	0	0	0	0.0%	0.0%	0	0	0	100
Sub-totals for Special Events:					22	515	5.00	4	189	153	342			0	0	0	173
Sports and Fitness																	
	522 - 3 on 3 Youth Basketball tournament (Frosh/Soph)	May 26, 2012 - May 26, 2012 Sa at 08:00 AM	Spring 2012		6	50	4.00	1	0	1	1	0.4%	0.1%	0	0	0	49
	523 - 3 on 3 Youth Basketball tournament (Junior/Senior)	May 26, 2012 - May 26, 2012 Sa at 08:00 AM	Spring 2012		6	50	4.00	1	9	0	9	3.2%	0.7%	0	0	0	41
	521 - 3 on 3 Youth Basketball tournament (Middle School)	May 26, 2012 - May 26, 2012 Sa at 08:00 AM	Spring 2012		6	50	4.00	1	6	2	8	2.9%	0.7%	0	0	0	42
	479 - Adult Basketball League: Men's Competitive	May 8, 2012 - Jul 24, 2012 Tu at 06:10 PM	Spring 2012		1	6	12.00	12	0	1	1	0.4%	0.1%	0	0	0	5

Activities Totals Report

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Sports and Fitness																	
	2480 - Adult Softball League: Competition Co-ed	May 11, 2012 - Jul 27, 2012 F at 06:15 PM	Spring 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0	0	6
	2482 - Adult Softball League: Men's Lower "D"	May 9, 2012 - Jul 25, 2012 W at 06:15 PM	Spring 2012		1	6	11.00	11	0	0	0	0.0%	0.0%	0	0	0	6
	2481 - Adult Softball League: Men's Recreation	May 7, 2012 - Jul 30, 2012 M at 06:15 PM	Spring 2012		1	6	13.00	13	0	2	2	0.7%	0.2%	0	0	0	4
	2484 - Adult Softball League: Men's Upper "C"	May 10, 2012 - Jul 26, 2012 Th at 06:15 PM	Spring 2012		1	6	12.00	12	0	0	0	0.0%	0.0%	0	0	0	6
	2483 - Adult Softball League: Men's Upper "D"	May 8, 2012 - Jul 24, 2012 Tu at 06:15 PM	Spring 2012		1	6	12.00	12	0	2	2	0.7%	0.2%	0	0	0	4
	2485 - Adult Volleyball League: Recreational Co-ed	May 9, 2012 - Jul 25, 2012 W at 06:10 PM	Spring 2012		1	6	9.17	11	0	0	0	0.0%	0.0%	0	0	0	6
	2486 - Adult Volleyball League: Womens	May 7, 2012 - Jul 30, 2012 M at 06:10 PM	Spring 2012		1	6	10.83	13	1	2	3	1.1%	0.2%	0	0	0	3
	2476 - After School Sports Track & Field (Lomarena)	Apr 30, 2012 - May 30, 2012 M W at 02:45 PM	Spring 2012		5	50	12.50	10	28	1	29	10.4%	2.4%	0	0	0	21
	2477 - After School Sports Track & Field (San Joaquin)	May 1, 2012 - May 31, 2012 Tu Th at 02:15 PM	Spring 2012		5	40	12.50	10	19	2	21	7.6%	1.7%	0	0	0	19
	2478 - After School Sports Track & Field (Valencia)	May 1, 2012 - May 31, 2012 Tu Th at 02:45 PM	Spring 2012		5	40	12.50	10	52	1	53	19.1%	4.4%	0	1	0	-14
	2438 - Boogie Blast!	Apr 6, 2012 - May 4, 2012 F at 09:00 AM	Spring 2012		5	40	0.00	0	0	0	0	0.0%	0.0%	0	0	0	40
	2439 - Boogie Blast!	May 18, 2012 - Jun 15, 2012 F at 09:00 AM	Spring 2012		5	40	0.00	0	0	0	0	0.0%	0.0%	0	0	0	40
	2440 - Boogie Blast! (three month option)	Apr 6, 2012 - Jun 15, 2012 F at 09:00 AM	Spring 2012		5	40	0.00	0	0	0	0	0.0%	0.0%	0	0	0	40
	2507 - Car Tour of the Santa Ana Mountains	May 12, 2012 - May 12, 2012 Sa at 07:00 AM	Spring 2012		5	14	0.00	0	0	0	0	0.0%	0.0%	0	0	0	14
	2412 - Children's Advanced Beginning Tennis	Apr 6, 2012 - May 11, 2012 F at 05:00 PM	Spring 2012		4	8	0.00	0	0	0	0	0.0%	0.0%	0	0	0	8
	2411 - Children's Beginning Tennis	Apr 6, 2012 - May 11, 2012 F at 04:00 PM	Spring 2012		4	8	6.00	6	5	2	7	2.5%	0.6%	0	0	0	1
	2370 - Children's Running Program	Apr 2, 2012 - May 23, 2012 M W at 04:00 PM	Spring 2012		6	40	16.00	16	11	1	12	4.3%	1.0%	0	0	0	28
	2371 - Children's Running Program	Apr 3, 2012 - May 24, 2012 Tu Th at 04:00 PM	Spring 2012		6	40	16.00	16	10	0	10	3.6%	0.8%	0	0	0	30
	2506 - Day Trip & Hike at Joshua Tree National Park	Apr 7, 2012 - Apr 7, 2012 Sa at 06:30 AM	Spring 2012		5	14	11.50	1	2	4	6	2.2%	0.5%	0	0	0	8

Activities Totals Report

Season: Spring 2012
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Sports and Fitness																	
	2434 - FUNk Fitness	Apr 7, 2012 - May 5, 2012 Sa at 09:00 AM	Spring 2012		5	40	5.00	5	0	1	1	0.4%	0.1%	0	0	0	39
	2435 - FUNk Fitness	May 19, 2012 - Jun 16, 2012 Sa at 09:00 AM	Spring 2012		5	40	5.00	5	1	1	2	0.7%	0.2%	0	0	0	38
	2436 - FUNk Fitness (three month option)	Apr 7, 2012 - Jun 16, 2012 Sa at 09:00 AM	Spring 2012		5	40	10.00	10	6	1	7	2.5%	0.6%	0	0	0	33
	2409 - Gentle Yoga	Apr 11, 2012 - Jun 20, 2012 W at 06:00 PM	Spring 2012		5	35	15.00	10	5	9	14	5.0%	1.2%	0	0	0	21
	2505 - Hiking Club	Apr 14, 2012 - Jun 2, 2012 Sa at 08:00 AM	Spring 2012		6	14	16.00	4	0	0	0	0.0%	0.0%	0	0	0	14
	2458 - Karate	Apr 3, 2012 - Apr 24, 2012 Tu at 06:00 PM	Spring 2012		5	20	0.75	1	0	0	0	0.0%	0.0%	0	0	0	20
	2459 - Karate	May 1, 2012 - May 22, 2012 Tu at 06:00 PM	Spring 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2460 - Karate	Jun 5, 2012 - Jun 26, 2012 Tu at 06:00 PM	Spring 2012		5	20	0.00	0	0	0	0	0.0%	0.0%	0	0	0	20
	2413 - Teen & Adult Intermediate Tennis	Apr 6, 2012 - May 11, 2012 F at 06:00 PM	Spring 2012		4	8	0.00	0	0	0	0	0.0%	0.0%	0	0	0	8
	2410 - Yoga Basics	Apr 16, 2012 - Jun 25, 2012 M at 06:30 PM	Spring 2012		5	35	15.00	10	8	11	19	6.8%	1.6%	0	0	0	16
	2448 - Zumba	Apr 3, 2012 - Apr 24, 2012 Tu at 07:00 PM	Spring 2012		5	25	4.00	4	5	1	6	2.2%	0.5%	0	0	0	19
	2449 - Zumba	May 1, 2012 - May 29, 2012 Tu at 07:00 PM	Spring 2012		5	25	5.00	5	8	5	13	4.7%	1.1%	0	0	0	12
	2450 - Zumba	Jun 5, 2012 - Jun 26, 2012 Tu at 07:00 PM	Spring 2012		5	25	4.00	4	5	6	11	4.0%	0.9%	0	0	0	14
	452 - Zumba	Apr 4, 2012 - Apr 25, 2012 W at 08:30 AM	Spring 2012		5	25	4.00	4	8	0	8	2.9%	0.7%	0	0	0	17
	453 - Zumba	May 2, 2012 - May 30, 2012 W at 08:30 AM	Spring 2012		5	25	5.00	5	6	0	6	2.2%	0.5%	0	0	0	19
	454 - Zumba	Jun 6, 2012 - Jun 27, 2012 W at 08:30 AM	Spring 2012		5	25	4.00	4	5	0	5	1.8%	0.4%	0	0	0	20
	451 - Zumba (3 Month Session)	Apr 3, 2012 - Jun 26, 2012 Tu at 07:00 PM	Spring 2012		5	25	13.00	13	3	0	3	1.1%	0.2%	0	0	0	22
	518 - Zumba Gold Toning (Express)	Apr 3, 2012 - May 8, 2012 Tu at 05:00 PM	Spring 2012		5	30	3.50	6	5	6	11	4.0%	0.9%	0	0	0	19
	519 - Zumba Gold Toning (Express)	May 15, 2012 - Jun 19, 2012 Tu at 05:00 PM	Spring 2012		5	30	3.50	6	4	4	8	2.9%	0.7%	0	0	0	22
	437 - Zumba Gold Toning (Express) month option	Apr 3, 2012 - Jun 19, 2012 Tu at 05:00 PM	Spring 2012		5	30	2.92	5	0	0	0	0.0%	0.0%	0	0	0	30
	Sub-totals for Sports and Fitness:				186	1,109	306.67	269	212	66	278			0	1	0	830

8/1/2012 ITEM NO. 5.1

Activities Totals Report

Jul 26, 2012

10:02 AM

Season: Spring 2012
Activity Site: Laguna Hills Community Center
Instructor: Skyhawk Sport Academy, Sophi Albert, Amy Alexander, Patricia Baron, David Belardes, Holly Bisaha, Code Pink Boot Camp Trainers, Marillyn Brame, Ed Cervantes, Lynette Chandler, Lynette Chandler, Coast 2 Coast, Judy Cristiano, Coast Dance Center, OC Dance Productions, Lauren Denos, Tina Elkins, OC Bike Garage, Ron Gorman, Jeanne Gormick, Frances Greenspan, Jill Greer, Maria Hansen, Lucia Henry, Glen Inducil, Tracy James, Joel Jervis, Charlene Jordan, Alicia Karlsson, Angie Knight, Dr. Grace Kong, Dawn Marie, Dina Martin-Rusk, Nicole Mathews, Robert McDonough, George Medlock, Jennifer Migliaccio, John Myers, David Nimmo, Stephen O'Neil, Jonathan Pauley, Lauren Perelmutter, Patti Peviani, Elizabeth Ramirez, Young Rembrandts, Sandy Rigas, Elena Salisbury, Community Services Staff, Vivian Stapleton, Shelley Wineke
Grouped by Activity Category

Activity Category Number - Name	Start Date - End Date Day and Time	Season	Term	Metrics				Enrollments				Holds	Waits	Team	Open	
				Min	Max	Hours	Days	Res	Non Res	Total	% of Group					Percent
Grand Totals:				613	3,696	820.50	625	667	545	1,212		0	4	0	2,480	

Net Revenue Report By Account Name

Season: Spring 2012

Account Name	Account #	Regular Sales+	POS Sales+	Total deposits-	Total Discounts =	Total Income-	Tot Refs/ Cr/Pd-Out-	Total Expenses =	Net Revenue	Unpaid Amounts	Paid Amounts	Deferred Revenue
Cultural Arts	100000451000	\$6,027.00	\$0.00	\$0.00	(\$258.00)	\$5,769.00	(\$159.00)	\$0.00	\$5,610.00	\$0.00	\$5,610.00	\$0.00
Dance	100000451000	\$7,647.00	\$0.00	\$0.00	\$0.00	\$7,647.00	(\$200.00)	\$0.00	\$7,447.00	\$0.00	\$7,447.00	\$0.00
Disability Servic	100000451000	\$340.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00
Early Childhood	100000451000	\$25,320.00	\$0.00	\$0.00	(\$822.50)	\$24,497.50	(\$935.00)	\$0.00	\$23,562.50	\$0.00	\$23,562.50	\$0.00
General	100000451000	\$605.00	\$0.00	\$0.00	\$0.00	\$605.00	(\$35.00)	\$0.00	\$570.00	\$0.00	\$570.00	\$0.00
Personal		\$1,511.00	\$0.00	\$0.00	\$0.00	\$1,511.00	(\$380.00)	\$0.00	\$1,131.00	\$0.00	\$1,131.00	\$0.00
Development	100000451000											
Special Events	100000451000	\$3,463.00	\$0.00	\$0.00	(\$10.00)	\$3,453.00	(\$28.00)	\$0.00	\$3,425.00	\$0.00	\$3,425.00	\$0.00
Sports & Fitness	100000451000	\$16,684.50	\$0.00	\$0.00	(\$105.00)	\$16,579.50	(\$1,557.00)	\$0.00	\$15,022.50	\$0.00	\$15,022.50	\$0.00
	Grand Total:	\$61,622.50	\$0.00	\$0.00	(\$1,453.50)	\$60,169.00	(\$3,294.00)	\$0.00	\$56,875.00	(\$25.00)	\$56,850.00	\$0.00

